



# Monthly Budget Execution and Staffing Report

Fiscal Year 2022 – Through July 2022

*August 30, 2022*

Fiscal Year 2022 Report to Congress



**Homeland  
Security**

*Office of the Chief Financial Officer*

# Message from the Office of the Chief Financial Officer

I am pleased to provide the following “Monthly Budget Execution and Staffing Report,” which has been prepared by the Office of the Chief Financial Officer.

This document has been prepared in response to requirements in the Consolidated Appropriations Act, 2022 (P.L. 117-103) and its accompanying Joint Explanatory Statement. Included is the monthly budget execution and staffing report for all Components of the Department through July 31, 2022.

Pursuant to congressional requirements, this report is being provided to the following Members of Congress:

The Honorable Lucille Roybal-Allard  
Chairwoman, House Appropriations Subcommittee on Homeland Security

The Honorable Chuck Fleischmann  
Ranking Member, House Appropriations Subcommittee on Homeland Security

The Honorable Chris Murphy  
Chairman, Senate Appropriations Subcommittee on Homeland Security

The Honorable Shelley Moore Capito  
Ranking Member, Senate Appropriations Subcommittee on Homeland Security

Inquiries relating to this report may be directed to me at [cfofrontoffice@hq.dhs.gov](mailto:cfofrontoffice@hq.dhs.gov).



Sincerely,

STACY A  
MARCOTT

Digitally signed by STACY  
A MARCOTT  
Date: 2022.08.29  
14:49:26 -04'00'

Stacy Marcott  
Senior Official Performing the Duties of the Chief  
Financial Officer



# Monthly Budget Execution and Staffing Report (through July 2022)

## Table of Contents

I. Legislative Language .....	iii
II. Component Data .....	1
Description of Columns .....	1
Office of Secretary and Executive Management .....	2
Office of Under Secretary of Management.....	3
Analysis and Operations .....	6
Office of Inspector General .....	7
Customs and Border Protection .....	8
Immigration and Customs Enforcement .....	13
Transportation Security Administration .....	16
United States Coast Guard.....	19
United States Secret Service .....	25
Federal Emergency Management Agency .....	27
Cybersecurity and Infrastructure Security Agency.....	31
Citizenship and Immigration Services .....	34
Federal Law Enforcement Training Center .....	35
Science and Technology Directorate .....	36
Countering Weapons of Mass Destruction Office.....	38

# I. Legislative Language

This document has been compiled pursuant to language set forth in the Fiscal Year (FY) 2022 Consolidated Appropriations Act, 2022 (P.L. 117-103), and its accompanying Joint Explanatory Statement and House Report 117-87.

P.L. 117-103 includes the following provision:

The following sums are hereby appropriated, out of any money in the Treasury not otherwise appropriated, and out of applicable corporate or other revenues, receipts, and funds, for the several departments, agencies, corporations, and other organizational units of Government for fiscal year 2022, and for other purposes, namely:

SEC. 102. Not later than 30 days after the last day of each month, the Chief Financial Officer of the Department of Homeland Security shall submit to the Committees on Appropriations of the Senate and the House of Representatives a monthly budget and staffing report that includes total obligations of the Department for that month and for the fiscal year at the appropriation and program, project, and activity levels, by the source year of the appropriation.

The Joint Explanatory Statement accompanying the FY 2022 DHS Appropriations Act states:

The Department shall continue to submit quarterly obligation reports to the Committees for all reception and representation expenses, as required in prior years, and shall refrain from using reception and representation funds to purchase collectables or memorabilia.

This report provides an update through July 31, 2022.

**COL DESCRIPTION**

**DETAILS GUIDANCE**

1	Program/Activity	Programs and activities associated and aligned with various regular and supplemental appropriation bills.
2	Unobligated Carryover	Unobligated Carryover (SF132 line 1000 plus recoveries of prior year unpaid/paid obligations) SF-133 lines 1000 + 1021 + 1033. Amounts enclosed in [ ] (that is, "brackets") are considered non-adds and are not included in "bottom line" report totals.
3	FY 2022 Enacted	FY 2022 Enacted (P.L. 117-103).
4	Rescissions / Reductions	All rescissions, reductions (current year) and/or sequestration amounts.
5	Supplemental	Enacted supplemental funding.
6	FY 2022 Revised Enacted	The sum of columns 3 through 5 (with the exception of prior-year enacted rescissions).
7	Reprogrammings/Transfers	The shifting of budgetary resources within a Treasury account or between two Treasury accounts via a reprogramming or transfer action.
8	Actual Collections	For fee accounts, this represents the actual YTD fee dollars received. Column 3 displays the Full-Year estimate for fee collections.
9	Total Obligational Authority	The sum of columns 2, 6, 7 and 8.
10	Current Year Obligations	Total direct obligations through the prior month for each program/activity. (Equates to data on SF-133 line 2004 for appropriations and SF-133 line 2104 for spending authority from offsetting collections).
11	Unobligated Authority	Column 9 minus column 10.
12	Beginning Unexpended Obligations	Equates to line 3000 (Unpaid obligations, October 1) on the SF-133.
12a	Actual Recoveries	Equates to SF133 line 1021 + 1033 for actual recoveries of prior year unpaid/paid obligations.
13	Expenditures Year-to-Date	Funding that was expended thru the prior month. Equates to outlay data on SF-133 line 4020 and SF-133 line 4110.
14	Unexpended Obligations	Column 10 + 12 - 12a -13.
15	On-Board	Staffing levels for each account equates to monthly DHS-Wide On-Board Count sent out from DHS.
16	Contract Employees FTE	Contract Employees for each account and PPA.

DEPARTMENT OF HOMELAND SECURITY  
MONTHLY EXECUTION AND STAFFING REPORT - AS OF JULY 31, 2022  
COMPONENT - OFFICE OF SECRETARY AND EXECUTIVE MANAGEMENT

COLUMN 1	COLUMN 2	COLUMN 3	COLUMN 4	COLUMN 5	COLUMN 6	COLUMN 7	COLUMN 8	COLUMN 9	COLUMN 10	COLUMN 11	COLUMN 12	COLUMN 12a	COLUMN 13	COLUMN 14	COLUMN 15	COLUMN 16
Program/Activity	Unobligated Carryover	FY 2022 Enacted	Rescissions / Reductions	Supplemental	FY 2022 Revised Enacted	Reprogrammings / Transfers	Actual Collections	Total Obligational Authority	Current Year Obligations	Unobligated Authority	Beginning Unexpended Obligations	Actual Recoveries	Expenditures YTD	Unexpended Obligations	On-Board Count	FTE Count
<b>Operations and Support</b>																
<b>Account 070 22 0100</b>																
Office of the Secretary - Immediate Office of the Secretary	-	15,846,000	-	-	15,846,000	1,500,000	-	17,346,000	15,794,630	1,551,370	-	-	12,056,833	3,737,797	72	7
Office of Policy	-	73,041,000	-	-	73,041,000	-	-	73,041,000	38,966,387	34,074,613	-	-	33,096,721	5,869,666	213	17
Office of Public Affairs	-	7,916,000	-	-	7,916,000	791,500	-	8,707,500	8,667,621	39,879	-	-	7,838,591	829,031	29	-
Office of Legislative Affairs	-	7,112,000	-	-	7,112,000	(275,000)	-	6,837,000	4,185,718	2,651,282	-	-	3,695,668	490,050	28	1
Office of Partnership and Engagement	-	13,579,000	-	-	13,579,000	1,212,473	-	14,791,473	6,328,232	8,463,241	-	-	5,787,612	540,620	46	4
Office of General Counsel	-	26,847,000	-	-	26,847,000	(1,900,000)	-	24,947,000	19,820,379	5,126,621	-	-	17,824,883	1,995,496	180	-
Office for Civil Rights and Liberties	-	42,160,000	-	-	42,160,000	(387,473)	-	41,772,527	22,381,496	19,391,031	-	-	19,700,016	2,681,480	122	19
Office of the Citizenship and Immigration Services Ombudsman	-	8,419,000	-	-	8,419,000	250,000	-	8,669,000	6,187,030	2,481,970	-	-	5,708,080	478,950	42	8
Privacy Officer	-	17,929,000	-	-	17,929,000	(1,191,500)	-	16,737,500	10,018,687	6,718,813	-	-	7,971,605	2,047,082	54	25
Office of the Immigration Detention Ombudsman	-	18,204,000	-	-	18,204,000	-	-	18,204,000	8,344,791	9,859,209	-	-	7,705,907	638,884	65	-
Operation Allies Welcome (OAW)	-	-	-	-	-	114,024,000	-	114,024,000	24,568,762	89,455,238	-	-	5,842,432	18,726,330	-	1
<b>Subtotal</b>	-	<b>231,053,000</b>	-	-	<b>231,053,000</b>	<b>114,024,000</b>	-	<b>345,077,000</b>	<b>165,263,733</b>	<b>179,813,267</b>	-	-	<b>127,228,348</b>	<b>38,035,385</b>	<b>851</b>	<b>82</b>
<b>Subtotal, Annual Accounts</b>	-	<b>231,053,000</b>	-	-	<b>231,053,000</b>	<b>114,024,000</b>	-	<b>345,077,000</b>	<b>165,263,733</b>	<b>179,813,267</b>	-	-	<b>127,228,348</b>	<b>38,035,385</b>	<b>851</b>	<b>82</b>
<b>Account 070 22/23 0100</b>																
Office of the Immigration Detention Ombudsman	-	5,000,000	-	-	5,000,000	-	-	5,000,000	-	5,000,000	-	-	-	-	-	-
<b>Subtotal</b>	-	<b>5,000,000</b>	-	-	<b>5,000,000</b>	-	-	<b>5,000,000</b>	-	<b>5,000,000</b>	-	-	-	-	-	-
<b>Account 070 21/22 0100</b>																
Office of the Immigration Detention Ombudsman	5,000,000	-	(791,720)	-	-	791,720	-	5,000,000	4,142,351	857,649	-	-	198,977	3,943,373	-	-
<b>Subtotal</b>	<b>5,000,000</b>	-	<b>(791,720)</b>	-	-	<b>791,720</b>	-	<b>5,000,000</b>	<b>4,142,351</b>	<b>857,649</b>	-	-	<b>198,977</b>	<b>3,943,373</b>	-	-
<b>Subtotal, Multi Year Accounts</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>(791,720)</b>	-	<b>5,000,000</b>	<b>791,720</b>	-	<b>10,000,000</b>	<b>4,142,351</b>	<b>5,857,649</b>	-	-	<b>198,977</b>	<b>3,943,373</b>	-	-
<b>Total, Operations and Support</b>	<b>5,000,000</b>	<b>236,053,000</b>	<b>(791,720)</b>	-	<b>236,053,000</b>	<b>114,815,720</b>	-	<b>355,077,000</b>	<b>169,406,084</b>	<b>185,670,916</b>	-	-	<b>127,427,325</b>	<b>41,978,759</b>	<b>851</b>	<b>82</b>
<b>Federal Assistance</b>																
<b>Account 070 22/23 0416</b>																
Targeted Violence and Terrorism Prevention Grants	-	35,000,000	-	-	35,000,000	(35,000,000)	-	-	-	-	-	-	-	-	-	-
<b>Subtotal</b>	-	<b>35,000,000</b>	-	-	<b>35,000,000</b>	<b>(35,000,000)</b>	-	-	-	-	-	-	-	-	-	-
<b>Subtotal, Multi Year Accounts</b>	-	<b>35,000,000</b>	-	-	<b>35,000,000</b>	<b>(35,000,000)</b>	-	-	-	-	-	-	-	-	-	-
<b>Total, Federal Assistance</b>	-	<b>35,000,000</b>	-	-	<b>35,000,000</b>	<b>(35,000,000)</b>	-	-	-	-	-	-	-	-	-	-
<b>Total, OSEM</b>	<b>5,000,000</b>	<b>271,053,000</b>	<b>(791,720)</b>	-	<b>271,053,000</b>	<b>79,815,720</b>	-	<b>355,077,000</b>	<b>169,406,084</b>	<b>185,670,916</b>	-	-	<b>127,427,325</b>	<b>41,978,759</b>	<b>851</b>	<b>82</b>







DEPARTMENT OF HOMELAND SECURITY  
MONTHLY EXECUTION AND STAFFING REPORT - AS OF JULY 31, 2022  
COMPONENT - MANAGEMENT DIRECTORATE

COLUMN 1	COLUMN 2	COLUMN 3	COLUMN 4	COLUMN 5	COLUMN 6	COLUMN 7	COLUMN 8	COLUMN 9	COLUMN 10	COLUMN 11	COLUMN 12	COLUMN 12a	COLUMN 13	COLUMN 14	COLUMN 15	COLUMN 16
Program/Activity	Unobligated Carryover	FY 2022 Enacted	Rescissions / Reductions	Supplemental	FY 2022 Revised Enacted	Reprogrammings / Transfers	Actual Collections	Total Obligational Authority	Current Year Obligations	Unobligated Authority	Beginning Unexpended Obligations	Actual Recoveries	Expenditures YTD	Unexpended Obligations	On-Board Count	FTE Count
<b>USM</b>																
<b>Account 070 X 0521</b>																
OBIM Legacy No-Year Funding Account	1,114,566	-	-	-	-	-	-	1,114,566	356,155	758,411	26,715,054	665,726	18,188,865	8,216,617	-	-
<i>Subtotal</i>	<b>1,114,566</b>	-	-	-	-	-	-	<b>1,114,566</b>	<b>356,155</b>	<b>758,411</b>	<b>26,715,054</b>	<b>665,726</b>	<b>18,188,865</b>	<b>8,216,617</b>	-	-
<b>Account 070 X 0110</b>																
Pandemic Flu Supplemental, PL 109-148	139,199	-	-	-	-	-	-	139,199	-	139,199	433,961	139,183	225,368	69,410	-	-
<i>Subtotal</i>	<b>139,199</b>	-	-	-	-	-	-	<b>139,199</b>	-	<b>139,199</b>	<b>433,961</b>	<b>139,183</b>	<b>225,368</b>	<b>69,410</b>	-	-
<b>Account 070 X 0101</b>																
Counterterrorism Fund, Departmental Management	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal</i>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Account 070 X 0100</b>																
Departmental Operations	21,651	-	(21,650)	-	-	-	-	1	-	1	-	-	-	-	-	-
<i>Subtotal</i>	<b>21,651</b>	-	<b>(21,650)</b>	-	-	-	-	<b>1</b>	-	<b>1</b>	-	-	-	-	-	-
<i>Subtotal, No Year Accounts</i>	<b>1,275,415</b>	-	<b>(21,650)</b>	-	-	-	-	<b>1,253,765</b>	<b>356,155</b>	<b>897,611</b>	<b>27,149,015</b>	<b>804,909</b>	<b>18,414,234</b>	<b>8,286,027</b>	-	-
<b>Total, USM</b>	<b>1,275,415</b>	-	<b>(21,650)</b>	-	-	-	-	<b>1,253,765</b>	<b>356,155</b>	<b>897,611</b>	<b>27,149,015</b>	<b>804,909</b>	<b>18,414,234</b>	<b>8,286,027</b>	-	-
<b>Working Capital Fund (WCF)</b>																
<b>Account 070 X 4640</b>																
Fee for Service	92,663,446	-	-	-	-	-	-	92,663,446	12,593,034	80,070,411	70,107,086	11,953,955	4,744,114	66,002,052	-	-
Tri-Bureau Service	249,304	-	-	-	-	-	-	249,304	-	249,304	-	-	-	-	-	-
Government-Wide Mandated	9,409,382	-	-	-	-	-	-	9,409,382	-	9,409,382	357,314	222,169	4,984	130,161	-	-
DHS Crosscutting	3,929,326	-	-	-	-	-	-	3,929,326	44	3,929,282	3,153,895	1,355,612	-	1,798,327	-	-
WCF Management Activity	35,511	-	-	-	-	-	-	35,511	-	35,511	-	-	-	-	-	-
<i>Subtotal</i>	<b>106,286,969</b>	-	-	-	-	-	-	<b>106,286,969</b>	<b>12,593,078</b>	<b>93,693,890</b>	<b>73,618,295</b>	<b>13,531,735</b>	<b>4,749,098</b>	<b>67,930,540</b>	-	-
<i>Subtotal, No Year Accounts</i>	<b>106,286,969</b>	-	-	-	-	-	-	<b>106,286,969</b>	<b>12,593,078</b>	<b>93,693,890</b>	<b>73,618,295</b>	<b>13,531,735</b>	<b>4,749,098</b>	<b>67,930,540</b>	-	-
<b>Total, Working Capital Fund (WCF)</b>	<b>106,286,969</b>	-	-	-	-	-	-	<b>106,286,969</b>	<b>12,593,078</b>	<b>93,693,890</b>	<b>73,618,295</b>	<b>13,531,735</b>	<b>4,749,098</b>	<b>67,930,540</b>	-	-
<b>Total, USM</b>	<b>1,217,867,377</b>	<b>4,330,579,381</b>	<b>(13,011,903)</b>	-	<b>4,330,579,381</b>	<b>9,859,920</b>	-	<b>5,545,294,775</b>	<b>2,744,420,748</b>	<b>2,800,874,027</b>	<b>1,181,846,082</b>	<b>84,739,570</b>	<b>2,140,173,485</b>	<b>1,701,353,775</b>	<b>3,308</b>	<b>17,895</b>

DEPARTMENT OF HOMELAND SECURITY  
MONTHLY EXECUTION AND STAFFING REPORT - AS OF JULY 31, 2022  
COMPONENT - ANALYSIS AND OPERATIONS

COLUMN 1	COLUMN 2	COLUMN 3	COLUMN 4	COLUMN 5	COLUMN 6	COLUMN 7	COLUMN 8	COLUMN 9	COLUMN 10	COLUMN 11	COLUMN 12	COLUMN 12a	COLUMN 13	COLUMN 14	COLUMN 15	COLUMN 16
Program/Activity	Unobligated Carryover	FY 2022 Enacted	Rescissions / Reductions	Supplemental	FY 2022 Revised Enacted	Reprogrammings / Transfers	Actual Collections	Total Obligational Authority	Current Year Obligations	Unobligated Authority	Beginning Unexpended Obligations	Actual Recoveries	Expenditures YTD	Unexpended Obligations	On-Board Count	FTE Count
<b>Operations and Support</b>																
<b>Account 070 22 0115</b>																
Operations and Support	-	208,499,000	-	-	208,499,000	-	-	208,499,000	157,933,724	50,565,276	-	-	135,253,595	22,680,129	948	86
<i>Subtotal</i>	-	208,499,000	-	-	208,499,000	-	-	208,499,000	157,933,724	50,565,276	-	-	135,253,595	22,680,129	948	86
<i>Subtotal, Annual Accounts</i>	-	208,499,000	-	-	208,499,000	-	-	208,499,000	157,933,724	50,565,276	-	-	135,253,595	22,680,129	948	86
<b>Account 070 22/23 0115</b>																
Operations and Support	-	89,672,000	-	-	89,672,000	-	-	89,672,000	47,830,725	41,841,275	-	-	12,833,216	34,997,509	-	71
<i>Subtotal</i>	-	89,672,000	-	-	89,672,000	-	-	89,672,000	47,830,725	41,841,275	-	-	12,833,216	34,997,509	-	71
<b>Account 070 21/22 0115</b>																
Operations and Support	20,742,827	-	(1,041,300)	-	-	1,041,300	-	20,742,827	20,173,117	569,710	43,058,642	483,484	42,468,552	20,279,724	-	-
<i>Subtotal</i>	20,742,827	-	(1,041,300)	-	-	1,041,300	-	20,742,827	20,173,117	569,710	43,058,642	483,484	42,468,552	20,279,724	-	-
<i>Subtotal, Multi Year Accounts</i>	20,742,827	89,672,000	(1,041,300)	-	89,672,000	1,041,300	-	110,414,827	68,003,842	42,410,985	43,058,642	483,484	55,301,768	55,277,233	-	71
<b>Total, Operations and Support</b>	20,742,827	298,171,000	(1,041,300)	-	298,171,000	1,041,300	-	318,913,827	225,937,566	92,976,261	43,058,642	483,484	190,555,363	77,957,362	948	157
<b>Total, A&amp;O</b>	20,742,827	298,171,000	(1,041,300)	-	298,171,000	1,041,300	-	318,913,827	225,937,566	92,976,261	43,058,642	483,484	190,555,363	77,957,362	948	157

DEPARTMENT OF HOMELAND SECURITY  
MONTHLY EXECUTION AND STAFFING REPORT - AS OF JULY 31, 2022  
COMPONENT - OFFICE OF THE INSPECTOR GENERAL

COLUMN 1	COLUMN 2	COLUMN 3	COLUMN 4	COLUMN 5	COLUMN 6	COLUMN 7	COLUMN 8	COLUMN 9	COLUMN 10	COLUMN 11	COLUMN 12	COLUMN 12a	COLUMN 13	COLUMN 14	COLUMN 15	COLUMN 16
Program/Activity	Unobligated Carryover	FY 2022 Enacted	Rescissions / Reductions	Supplemental	FY 2022 Revised Enacted	Reprogrammings / Transfers	Actual Collections	Total Obligational Authority	Current Year Obligations	Unobligated Authority	Beginning Unexpended Obligations	Actual Recoveries	Expenditures YTD	Unexpended Obligations	On-Board Count	FTE Count
<b>Operations and Support</b>																
<b>Account 070 22 0200</b>																
Operations and Support	-	205,359,000	-	-	205,359,000	-	-	205,359,000	174,392,349	30,966,651	-	-	140,973,691	33,418,658	754	157
<i>Subtotal</i>	-	205,359,000	-	-	205,359,000	-	-	205,359,000	174,392,349	30,966,651	-	-	140,973,691	33,418,658	754	157
<i>Subtotal, Annual Accounts</i>	-	205,359,000	-	-	205,359,000	-	-	205,359,000	174,392,349	30,966,651	-	-	140,973,691	33,418,658	754	157
<b>Account 070 22/28 0200</b>																
Infrastructure Investment and Jobs Act PL 117-58	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal</i>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Account 070 22/26 0200</b>																
Infrastructure Investment and Jobs Act PL 117-58	-	-	-	-	-	2,471,250	-	2,471,250	-	2,471,250	-	-	-	-	-	-
<i>Subtotal</i>	-	-	-	-	-	2,471,250	-	2,471,250	-	2,471,250	-	-	-	-	-	-
<b>Account 070 21/22 0200</b>																
Operations and Support	-	-	(132,133)	-	-	132,133	-	-	-	-	-	-	-	-	-	-
<i>Subtotal</i>	-	-	(132,133)	-	-	132,133	-	-	-	-	-	-	-	-	-	-
<i>Subtotal, Multi Year Accounts</i>	-	-	(132,133)	-	-	2,603,383	-	2,471,250	-	2,471,250	-	-	-	-	-	-
<b>Account 070 X 0200</b>																
[Transfer from Disaster Relief]	4,571,362	-	-	-	-	-	-	4,571,362	2,656,095	1,915,266	1,533,724	68,265	2,785,761	1,335,794	-	-
Infrastructure Investment and Jobs Act PL 117-58	-	-	-	-	-	4,832,500	-	4,832,500	-	4,832,500	-	-	-	-	-	-
FY2020 COVID-19 Supplemental (PL116-136)	717,526	-	-	-	-	-	-	717,526	703,657	13,868	57,589	-	761,247	-	-	-
<i>Subtotal</i>	5,288,887	-	-	-	-	4,832,500	-	10,121,387	3,359,753	6,761,635	1,591,314	68,265	3,547,007	1,335,794	-	-
<i>Subtotal, No Year Accounts</i>	5,288,887	-	-	-	-	4,832,500	-	10,121,387	3,359,753	6,761,635	1,591,314	68,265	3,547,007	1,335,794	-	-
<b>Total, Operations and Support</b>	5,288,887	205,359,000	(132,133)	-	205,359,000	7,435,883	-	217,951,637	177,752,102	40,199,536	1,591,314	68,265	144,520,698	34,754,452	754	157
<b>Total, OIG</b>	5,288,887	205,359,000	(132,133)	-	205,359,000	7,435,883	-	217,951,637	177,752,102	40,199,536	1,591,314	68,265	144,520,698	34,754,452	754	157

DEPARTMENT OF HOMELAND SECURITY  
MONTHLY EXECUTION AND STAFFING REPORT - AS OF JULY 31, 2022  
COMPONENT - UNITED STATES CUSTOMS AND BORDER PROTECTION

COLUMN 1	COLUMN 2	COLUMN 3	COLUMN 4	COLUMN 5	COLUMN 6	COLUMN 7	COLUMN 8	COLUMN 9	COLUMN 10	COLUMN 11	COLUMN 12	COLUMN 12a	COLUMN 13	COLUMN 14	COLUMN 15	COLUMN 16
Program/Activity	Unobligated Carryover	FY 2022 Enacted	Rescissions / Reductions	Supplemental	FY 2022 Revised Enacted	Reprogrammings / Transfers	Actual Collections	Total Obligational Authority	Current Year Obligations	Unobligated Authority	Beginning Unexpended Obligations	Actual Recoveries	Expenditures YTD	Unexpended Obligations	On-Board Count	FTE Count
<b>Operations and Support</b>																
<b>Account 070 22 0530</b>																
<b>Mission Support</b>																
Enterprise Services	-	1,347,569,000	-	-	1,347,569,000	-	-	1,347,569,000	1,101,119,568	246,449,432	-	-	821,535,656	279,583,911	3,158	3,566
Office of Professional Responsibility	-	207,542,000	-	-	207,542,000	-	-	207,542,000	161,988,752	45,553,248	-	-	125,937,082	36,051,670	659	29
Executive Leadership and Oversight	-	244,870,000	-	-	244,870,000	-	-	244,870,000	163,537,488	81,332,512	-	-	128,625,254	34,912,234	884	-
<b>Subtotal, Mission Support</b>	-	<b>1,799,981,000</b>	-	-	<b>1,799,981,000</b>	-	-	<b>1,799,981,000</b>	<b>1,426,645,808</b>	<b>373,335,192</b>	-	-	<b>1,076,097,992</b>	<b>350,547,816</b>	<b>4,701</b>	<b>3,595</b>
<b>Border Security Operations</b>																
Operations	-	4,347,328,000	-	-	4,347,328,000	-	-	4,347,328,000	3,562,549,046	784,778,954	-	-	3,296,901,453	265,647,593	21,466	1,761
Assets and Support	-	608,805,000	-	-	608,805,000	-	-	608,805,000	414,008,431	194,796,569	-	-	223,495,854	190,512,576	-	1,764
Office of Training and Development	-	69,225,000	-	-	69,225,000	-	-	69,225,000	54,088,883	15,136,117	-	-	45,623,586	8,465,297	255	-
Secretary's Enforcement Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Subtotal, Border Security Operations</b>	-	<b>5,025,358,000</b>	-	-	<b>5,025,358,000</b>	-	-	<b>5,025,358,000</b>	<b>4,030,646,360</b>	<b>994,711,640</b>	-	-	<b>3,566,020,894</b>	<b>464,625,466</b>	<b>21,721</b>	<b>3,525</b>
<b>Trade and Travel Operations</b>																
Domestic Operations	-	3,339,836,000	-	-	3,339,836,000	-	-	3,339,836,000	2,786,340,727	553,495,273	-	-	2,536,149,956	250,190,771	21,897	128
International Operations	-	153,475,000	-	-	153,475,000	-	-	153,475,000	121,363,387	32,111,613	-	-	101,613,340	19,750,046	719	15
Targeting Operations	-	273,932,000	-	-	273,932,000	-	-	273,932,000	178,822,718	95,109,282	-	-	140,405,877	38,416,841	601	116
Assets and Support	-	938,028,000	-	-	938,028,000	-	-	938,028,000	725,281,126	212,746,874	-	-	458,367,253	266,913,873	-	1,474
Office of Trade	-	280,184,000	-	-	280,184,000	-	-	280,184,000	221,806,504	58,377,496	-	-	174,265,566	47,540,938	1,067	56
Office of Training and Development	-	71,472,000	-	-	71,472,000	-	-	71,472,000	52,153,625	19,318,375	-	-	39,844,687	12,308,938	222	102
<b>Subtotal, Trade and Travel Operations</b>	-	<b>5,056,927,000</b>	-	-	<b>5,056,927,000</b>	-	-	<b>5,056,927,000</b>	<b>4,085,768,087</b>	<b>971,158,913</b>	-	-	<b>3,450,646,679</b>	<b>635,121,407</b>	<b>24,506</b>	<b>1,891</b>
<b>Integrated Operations</b>																
Operations	-	342,464,000	-	-	342,464,000	-	-	342,464,000	289,643,995	52,820,005	-	-	268,728,322	20,915,673	1,607	35
Assets and Support	-	345,839,000	-	-	345,839,000	-	-	345,839,000	295,634,907	50,204,093	-	-	135,198,118	160,436,789	-	981
Air and Marine Operations Center	-	35,896,000	-	-	35,896,000	-	-	35,896,000	30,970,272	4,925,728	-	-	26,282,608	4,687,665	173	36
Office of International Affairs	-	45,668,000	-	-	45,668,000	-	-	45,668,000	38,475,486	7,192,514	-	-	30,238,856	8,236,630	157	-
Office of Intelligence	-	66,737,000	-	-	66,737,000	-	-	66,737,000	48,465,970	18,271,030	-	-	41,415,581	7,050,389	285	4
Office of Training and Development	-	12,523,000	-	-	12,523,000	-	-	12,523,000	9,878,890	2,644,110	-	-	6,618,982	3,259,908	16	22
Operations Support	-	324,801,000	-	-	324,801,000	-	-	324,801,000	187,382,814	137,418,186	-	-	79,727,645	107,655,169	510	210
<b>Subtotal, Integrated Operations</b>	-	<b>1,173,928,000</b>	-	-	<b>1,173,928,000</b>	-	-	<b>1,173,928,000</b>	<b>900,452,334</b>	<b>273,475,666</b>	-	-	<b>588,210,112</b>	<b>312,242,222</b>	<b>2,748</b>	<b>1,288</b>
<b>SW Border Supplemental</b>																
SW Border Supplemental	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Subtotal, SW Border Supplemental</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>FY 2022 Operations Allies Welcome (PL 117-70)</b>																
FY 2022 Operations Allies Welcome (PL 117-70)	-	-	-	-	-	15,523,000	-	15,523,000	11,915,231	3,607,769	-	-	11,915,231	-	-	-
<b>Subtotal, FY 2022 Operations Allies Welcome (PL 117-70)</b>	-	-	-	-	-	<b>15,523,000</b>	-	<b>15,523,000</b>	<b>11,915,231</b>	<b>3,607,769</b>	-	-	<b>11,915,231</b>	-	-	-
<b>TFF Strategic Support</b>																
TFF Strategic Support	-	-	-	-	-	13,933,000	-	13,933,000	5,230,844	8,702,156	-	-	283,956	4,946,888	-	-
<b>Subtotal, TFF Strategic Support</b>	-	-	-	-	-	<b>13,933,000</b>	-	<b>13,933,000</b>	<b>5,230,844</b>	<b>8,702,156</b>	-	-	<b>283,956</b>	<b>4,946,888</b>	-	-
<b>Sec. 542 User Fee Shortfall</b>																
Sec. 542 User Fee Shortfall	-	-	-	650,000,000	650,000,000	-	-	650,000,000	623,627,034	26,372,966	-	-	613,078,119	10,548,915	-	-
<b>Subtotal, Sec. 542 User Fee Shortfall</b>	-	-	-	<b>650,000,000</b>	<b>650,000,000</b>	-	-	<b>650,000,000</b>	<b>623,627,034</b>	<b>26,372,966</b>	-	-	<b>613,078,119</b>	<b>10,548,915</b>	-	-
<b>Sec. 543 SWB</b>																
Sec. 543 SWB	-	993,792,000	-	-	993,792,000	-	-	993,792,000	606,150,257	387,641,743	-	-	409,052,971	197,097,286	-	-
<b>Subtotal, Sec. 543 SWB</b>	-	<b>993,792,000</b>	-	-	<b>993,792,000</b>	-	-	<b>993,792,000</b>	<b>606,150,257</b>	<b>387,641,743</b>	-	-	<b>409,052,971</b>	<b>197,097,286</b>	-	-
<b>Subtotal, Annual Accounts</b>	-	<b>14,049,986,000</b>	-	-	<b>650,000,000</b>	<b>14,699,986,000</b>	<b>29,456,000</b>	<b>14,729,442,000</b>	<b>11,690,435,954</b>	<b>3,039,006,046</b>	-	-	<b>9,715,305,954</b>	<b>1,975,130,000</b>	<b>53,676</b>	<b>10,299</b>
<b>Subtotal, Annual Accounts</b>	-	<b>14,049,986,000</b>	-	-	<b>650,000,000</b>	<b>14,699,986,000</b>	<b>29,456,000</b>	<b>14,729,442,000</b>	<b>11,690,435,954</b>	<b>3,039,006,046</b>	-	-	<b>9,715,305,954</b>	<b>1,975,130,000</b>	<b>53,676</b>	<b>10,299</b>
<b>Account 070 22/26 0530</b>																
FY2022 Infrastructure Investment & Jobs Act (PL 117-58; 135 STAT 1383-4)	-	-	-	330,000,000	330,000,000	(825,000)	-	329,175,000	-	329,175,000	-	-	-	-	-	-
<b>Subtotal</b>	-	-	-	<b>330,000,000</b>	<b>330,000,000</b>	<b>(825,000)</b>	-	<b>329,175,000</b>	-	<b>329,175,000</b>	-	-	-	-	-	-
<b>Account 070 22/23 0530</b>																
<b>Mission Support</b>																
Enterprise Services	-	135,077,000	-	-	135,077,000	-	-	135,077,000	45,215,099	89,861,901	-	-	15,223,053	29,992,046	3,379	967
Office of Professional Responsibility	-	84,340,000	-	-	84,340,000	-	-	84,340,000	1,450,175	82,889,825	-	-	609,557	840,618	662	17
Executive Leadership and Oversight	-	1,913,000	-	-	1,913,000	-	-	1,913,000	622,475	1,290,525	-	-	514,035	108,440	1,034	15
Sales Exchange and Recycling Proceeds - Salaries and Expenses	-	-	-	-	-	-	590,098	590,098	-	590,098	-	-	-	-	-	-
<b>Subtotal, Mission Support</b>	-	<b>221,330,000</b>	-	-	<b>221,330,000</b>	-	<b>590,098</b>	<b>221,920,098</b>	<b>47,287,748</b>	<b>174,632,349</b>	-	-	<b>16,346,645</b>	<b>30,941,104</b>	<b>5,075</b>	<b>999</b>
<b>Border Security Operations</b>																
Operations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21,424	250
Assets and Support	-	115,947,000	-	-	115,947,000	-	-	115,947,000	14,044,246	101,902,754	-	-	35,226	14,009,020	-	397
Office of Training and Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	245	-
<b>Subtotal, Border Security Operations</b>	-	<b>115,947,000</b>	-	-	<b>115,947,000</b>	-	-	<b>115,947,000</b>	<b>14,044,246</b>	<b>101,902,754</b>	-	-	<b>35,226</b>	<b>14,009,020</b>	<b>21,669</b>	<b>647</b>

DEPARTMENT OF HOMELAND SECURITY  
MONTHLY EXECUTION AND STAFFING REPORT - AS OF JULY 31, 2022  
COMPONENT - UNITED STATES CUSTOMS AND BORDER PROTECTION

COLUMN 1	COLUMN 2	COLUMN 3	COLUMN 4	COLUMN 5	COLUMN 6	COLUMN 7	COLUMN 8	COLUMN 9	COLUMN 10	COLUMN 11	COLUMN 12	COLUMN 12a	COLUMN 13	COLUMN 14	COLUMN 15	COLUMN 16
Program/Activity	Unobligated Carryover	FY 2022 Enacted	Rescissions / Reductions	Supplemental	FY 2022 Revised Enacted	Reprogrammings / Transfers	Actual Collections	Total Obligational Authority	Current Year Obligations	Unobligated Authority	Beginning Unexpended Obligations	Actual Recoveries	Expenditures YTD	Unexpended Obligations	On-Board Count	FTE Count
<b>Trade and Travel Operations</b>																
Domestic Operations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19,998	-
International Operations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	716	-
Targeting Operations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	795	-
Assets and Support	-	89,001,000	-	-	89,001,000	-	-	89,001,000	14,325,621	74,675,379	-	-	5,153,133	9,172,488	-	153
Office of Trade	-	39,676,000	-	-	39,676,000	-	-	39,676,000	19,962,168	19,713,832	-	-	5,694,332	14,267,836	1,081	16
<b>Subtotal, Trade and Travel Operations</b>	-	<b>128,677,000</b>	-	-	<b>128,677,000</b>	-	-	<b>128,677,000</b>	<b>34,287,789</b>	<b>94,389,211</b>	-	-	<b>10,847,465</b>	<b>23,440,324</b>	<b>22,590</b>	<b>169</b>
<b>Integrated Operations</b>																
Operations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,663	-
Assets and Support	-	229,047,000	-	-	229,047,000	-	-	229,047,000	146,469,945	82,577,055	-	-	51,962,270	94,507,675	-	608
Air and Marine Operations Center	-	4,924,000	-	-	4,924,000	-	-	4,924,000	3,845,502	1,078,498	-	-	1,954,534	1,890,968	177	5
Office of International Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	153	-
Office of Intelligence	-	-	-	-	-	-	-	-	-	-	-	-	-	-	315	-
Office of Training and Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14	-
Operations Support	-	75,000	-	-	75,000	-	-	75,000	-	75,000	-	-	-	-	493	-
USDA APHIS Fee Trans (PL 116-260, Emergency)?	-	-	-	-	-	250,000,000	-	250,000,000	188,814,449	61,185,551	-	-	188,814,449	-	-	-
<b>Subtotal, Integrated Operations</b>	-	<b>234,046,000</b>	-	-	<b>234,046,000</b>	<b>250,000,000</b>	-	<b>484,046,000</b>	<b>339,129,896</b>	<b>144,916,104</b>	-	-	<b>242,731,253</b>	<b>96,398,643</b>	<b>2,815</b>	<b>613</b>
<b>Section 213 Border Patrol Hiring Initiatives</b>																
Section 213 Border Patrol Hiring Initiatives	-	100,000,000	-	-	100,000,000	-	-	100,000,000	77,327,606	22,672,394	-	-	1,030,994	76,296,613	-	-
<b>Subtotal, Section 213 Border Patrol Hiring Initiatives</b>	-	<b>100,000,000</b>	-	-	<b>100,000,000</b>	-	-	<b>100,000,000</b>	<b>77,327,606</b>	<b>22,672,394</b>	-	-	<b>1,030,994</b>	<b>76,296,613</b>	-	-
<b>Subtotal</b>	-	<b>800,000,000</b>	-	-	<b>800,000,000</b>	<b>250,000,000</b>	<b>590,098</b>	<b>1,050,590,098</b>	<b>512,077,286</b>	<b>538,512,812</b>	-	-	<b>270,991,583</b>	<b>241,085,703</b>	<b>52,149</b>	<b>2,428</b>
<b>Account 070 21/22 0530</b>																
<b>Mission Support</b>																
Enterprise Services	21,570,070	-	-	-	-	-	-	21,570,070	21,143,031	427,040	69,999,751	2,240,169	72,021,451	16,881,162	-	-
Office of Professional Responsibility	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive Leadership and Oversight	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sales Exchange and Recycling Proceeds - Salaries and Expenses	19,997,680	-	-	-	-	-	1,921,218	21,918,898	21,223,951	694,947	2,461,799	1,255,239	19,052,918	3,377,594	-	-
<b>Subtotal, Mission Support</b>	<b>41,567,750</b>	-	-	-	-	-	<b>1,921,218</b>	<b>43,488,968</b>	<b>42,366,982</b>	<b>1,121,986</b>	<b>72,461,550</b>	<b>3,495,408</b>	<b>91,074,368</b>	<b>20,258,756</b>	-	-
<b>Border Security Operations</b>																
Operations	3,600	-	-	-	-	-	-	3,600	-	3,600	-	-	-	-	-	-
Assets and Support	56,158,679	-	-	-	-	-	-	56,158,679	34,974,164	21,184,515	40,742,671	78,462	36,944,458	38,693,915	-	-
Office of Training and Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Subtotal, Border Security Operations</b>	<b>56,162,279</b>	-	-	-	-	-	-	<b>56,162,279</b>	<b>34,974,164</b>	<b>21,188,115</b>	<b>40,742,671</b>	<b>78,462</b>	<b>36,944,458</b>	<b>38,693,915</b>	-	-
<b>Trade and Travel Operations</b>																
Trade and Travel Operations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Domestic Operations	-	-	(19,337,430)	-	-	-	-	-	-	-	-	-	-	-	-	-
International Operations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Targeting Operations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Assets and Support	23,180,256	-	-	-	-	-	-	23,180,256	5,589,326	17,590,930	39,775,116	17,035,661	17,146,199	11,182,583	-	-
Office of Trade	11,976,810	-	-	-	-	-	-	11,976,810	11,288,479	688,332	5,424,226	55,184	16,011,020	646,500	-	-
<b>Subtotal, Trade and Travel Operations</b>	<b>35,157,067</b>	-	<b>(19,337,430)</b>	-	-	-	-	<b>35,157,067</b>	<b>16,877,805</b>	<b>18,279,262</b>	<b>45,199,342</b>	<b>17,090,844</b>	<b>33,157,220</b>	<b>11,829,083</b>	-	-
<b>Integrated Operations</b>																
Operations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Assets and Support	43,723,217	-	-	-	-	-	-	43,723,217	30,361,904	13,361,313	141,143,773	22,113,430	82,465,271	66,926,976	-	-
Air and Marine Operations Center	2,283,396	-	-	-	-	-	-	2,283,396	2,161,309	122,087	6,163,333	1,327,436	4,850,349	2,146,858	-	-
Office of International Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Office of Intelligence	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Office of Training and Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operations Support	44,114	-	-	-	-	-	-	44,114	13,822	30,292	8,267	3,743	18,201	145	-	-
USDA APHIS Fee Trans (PL 116-260, Emergency)?	8,991,257	-	-	-	-	101,896,481	-	110,887,738	110,887,738	-	-	-	110,887,738	-	-	-
<b>Subtotal, Integrated Operations</b>	<b>55,041,984</b>	-	-	-	-	<b>101,896,481</b>	-	<b>156,938,465</b>	<b>143,424,773</b>	<b>13,513,691</b>	<b>147,315,373</b>	<b>23,444,609</b>	<b>198,221,559</b>	<b>69,073,979</b>	-	-
<b>SW Border Supplemental</b>																
SW Border Supplemental	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Subtotal, SW Border Supplemental</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Subtotal</b>	<b>187,929,080</b>	-	<b>(19,337,430)</b>	-	-	<b>121,233,911</b>	<b>1,921,218</b>	<b>291,746,779</b>	<b>237,643,724</b>	<b>54,103,054</b>	<b>305,718,936</b>	<b>44,109,323</b>	<b>359,397,605</b>	<b>139,855,733</b>	-	-
<b>Account 070 20/24 0530</b>																
<b>FY20 COVID-19</b>																
FY20 COVID-19 Supplemental (PL 116-136)	1,572,824	-	-	-	-	-	-	1,572,824	684,460	888,364	38,771,899	985,229	36,834,341	1,636,789	-	-
<b>Subtotal, FY20 COVID-19</b>	<b>1,572,824</b>	-	-	-	-	-	-	<b>1,572,824</b>	<b>684,460</b>	<b>888,364</b>	<b>38,771,899</b>	<b>985,229</b>	<b>36,834,341</b>	<b>1,636,789</b>	-	-
<b>Subtotal</b>	<b>1,572,824</b>	-	-	-	-	-	-	<b>1,572,824</b>	<b>684,460</b>	<b>888,364</b>	<b>38,771,899</b>	<b>985,229</b>	<b>36,834,341</b>	<b>1,636,789</b>	-	-
<b>Subtotal, Multi Year Accounts</b>	<b>189,501,904</b>	<b>800,000,000</b>	<b>(19,337,430)</b>	<b>330,000,000</b>	<b>1,130,000,000</b>	<b>370,408,911</b>	<b>2,511,315</b>	<b>1,673,084,700</b>	<b>750,405,470</b>	<b>922,679,230</b>	<b>344,490,835</b>	<b>45,094,552</b>	<b>667,223,529</b>	<b>382,578,225</b>	<b>52,149</b>	<b>2,428</b>
<b>Account 070 X 0530</b>																
Sales Exchange and Recycling Proceeds - Salaries and Expenses	556,901	-	-	-	-	-	63,824	620,725	46,655	574,070	89,060	3,624	65,286	66,805	-	-
Spectrum Relocation	6,706,508	-	(6,999)	-	-	(12,204)	-	6,687,305	1,290,006	5,397,299	3,601,320	17,708	2,200,693	2,672,924	-	-
Preclearance	12,494,434	31,000,000	-	-	31,000,000	(31,000,000)	-	12,494,434	5,115,712	7,378,722	-	-	5,115,712	-	-	-
Harbor Maint Fee Donor Port Payments (WRRDA 2014)	25,996	-	-	-	-	-	-	25,996	-	25,996	148,741	-	-	148,741	-	-
APHIS inspection fee	2,157,048	-	-	-	-	236,340,142	-	238,497,190	236,590,900	1,906,290	-	-	236,590,900	-	3,126	97
<b>Subtotal</b>	<b>21,940,886</b>	<b>31,000,000</b>	<b>(6,999)</b>	-	<b>31,000,000</b>	<b>205,327,938</b>	<b>63,824</b>	<b>258,325,649</b>	<b>243,043,273</b>	<b>15,282,376</b>	<b>3,839,120</b>	<b>21,332</b>	<b>243,972,592</b>	<b>2,888,470</b>	<b>3,126</b>	<b>97</b>
<b>Subtotal, No Year Accounts</b>	<b>21,940,886</b>	<b>31,000,000</b>	<b>(6,999)</b>	-	<b>31,000,000</b>	<b>205,327,938</b>	<b>63,824</b>	<b>258,325,649</b>	<b>243,043,273</b>	<b>15,282,376</b>	<b>3,839,120</b>	<b>21,332</b>	<b>243,972,592</b>	<b>2,888,470</b>	<b>3,126</b>	<b>97</b>
<b>Total, Operations and Support</b>	<b>211,442,790</b>	<b>14,880,986,000</b>	<b>(19,344,429)</b>	<b>980,000,000</b>	<b>15,860,986,000</b>	<b>605,192,849</b>	<b>2,575,139</b>	<b>16,660,852,350</b>	<b>12,683,884,697</b>	<b>3,976,967,652</b>	<b>348,329,955</b>	<b>45,115,884</b>	<b>10,626,502,074</b>	<b>2,360,596,694</b>	<b>108,951</b>	<b>12,824</b>

DEPARTMENT OF HOMELAND SECURITY  
MONTHLY EXECUTION AND STAFFING REPORT - AS OF JULY 31, 2022  
COMPONENT - UNITED STATES CUSTOMS AND BORDER PROTECTION

COLUMN 1	COLUMN 2	COLUMN 3	COLUMN 4	COLUMN 5	COLUMN 6	COLUMN 7	COLUMN 8	COLUMN 9	COLUMN 10	COLUMN 11	COLUMN 12	COLUMN 12a	COLUMN 13	COLUMN 14	COLUMN 15	COLUMN 16
Program/Activity	Unobligated Carryover	FY 2022 Enacted	Rescissions / Reductions	Supplemental	FY 2022 Revised Enacted	Reprogrammings / Transfers	Actual Collections	Total Obligational Authority	Current Year Obligations	Unobligated Authority	Beginning Unexpended Obligations	Actual Recoveries	Expenditures YTD	Unexpended Obligations	On-Board Count	FTE Count
<b>Procurement, Construction and Improvements</b>																
<b>Account 070 22/26 0532</b>																
Facility Construction and Sustainment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Program Oversight Management	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Airframes and Sensors	-	72,395,000	-	-	72,395,000	-	-	72,395,000	3,365,856	69,029,144	-	-	-	3,365,856	-	-
Border Security Assets and Infrastructure	-	276,000,000	-	-	276,000,000	-	-	276,000,000	85,759,375	190,240,625	-	-	3,981,359	81,778,016	-	-
Trade and Travel Assets and Infrastructure	-	99,653,000	-	-	99,653,000	-	-	99,653,000	569,585	99,083,415	-	-	-	569,585	-	-
Construction and Facility Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mission Support Assets and Infrastructure	-	30,610,000	-	-	30,610,000	-	-	30,610,000	7,636,724	22,973,276	-	-	1,211,096	6,425,628	-	-
FY2022 Infrastructure Investment & Jobs Act (PL 117-58; 135 STAT 1384)	-	-	-	100,000,000	100,000,000	-	-	100,000,000	-	100,000,000	-	-	-	-	-	-
<b>Subtotal</b>	-	<b>478,658,000</b>	-	<b>100,000,000</b>	<b>578,658,000</b>	-	-	<b>578,658,000</b>	<b>97,331,540</b>	<b>481,326,460</b>	-	-	<b>5,192,455</b>	<b>92,139,085</b>	-	-
<b>Account 070 22/24 0532</b>																
Border Security Assets and Infrastructure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	802
Trade and Travel Assets and Infrastructure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8
Airframes and Sensors	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	216
Watercraft	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Systems and Assets	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operational Communications/Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Construction and Facility Improvements	-	93,425,000	-	-	93,425,000	-	-	93,425,000	10,000,000	83,425,000	-	-	-	10,000,000	-	-
Mission Support Assets and Infrastructure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	247
<b>Subtotal</b>	-	<b>93,425,000</b>	-	-	<b>93,425,000</b>	-	-	<b>93,425,000</b>	<b>10,000,000</b>	<b>83,425,000</b>	-	-	-	<b>10,000,000</b>	-	<b>1,273</b>
<b>Account 070 21/25 0532</b>																
Facility Construction and Sustainment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Program Oversight Management	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Border Security Assets and Infrastructure	1,300,807,979	-	-	-	-	-	-	1,300,807,979	222,591,172	1,078,216,807	5,442,021	-	1,342,046	226,691,146	-	-
Construction and Facility Improvements	128,955,815	-	(50,000,000)	-	-	-	-	78,955,815	21,299,700	57,656,115	13,443,185	-	134,579	34,608,306	-	-
<b>Subtotal</b>	<b>1,429,763,794</b>	-	<b>(50,000,000)</b>	-	-	-	-	<b>1,379,763,794</b>	<b>243,890,872</b>	<b>1,135,872,922</b>	<b>18,885,206</b>	-	<b>1,476,625</b>	<b>261,299,453</b>	-	-
<b>Account 070 21/23 0532</b>																
Border Security Assets and Infrastructure	26,803,359	-	-	-	-	-	-	26,803,359	11,642,748	15,160,610	86,216,398	1,278,735	53,358,709	43,221,702	-	-
Trade and Travel Assets and Infrastructure	6,818,525	-	-	-	-	-	-	6,818,525	724,129	6,094,396	15,093,419	6,413	4,466,801	11,344,335	-	-
Airframes and Sensors	29,514,508	-	-	-	-	-	-	29,514,508	9,639,017	19,875,491	43,374,497	-	14,560,037	38,453,476	-	-
Watercraft	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Systems and Assets	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operational Communications/Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Construction and Facility Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mission Support Assets and Infrastructure	3,485,276	-	-	-	-	-	-	3,485,276	3,296,083	189,194	24,599,791	63,790	13,825,635	14,006,448	-	-
<b>Subtotal</b>	<b>66,621,668</b>	-	-	-	-	-	-	<b>66,621,668</b>	<b>25,301,977</b>	<b>41,319,691</b>	<b>169,284,104</b>	<b>1,348,938</b>	<b>86,211,182</b>	<b>107,025,961</b>	-	-
<b>Account 070 20/24 0532</b>																
Construction and Facility Improvements	9,599,207	-	-	-	-	-	-	9,599,207	60,000	9,539,207	51,286,559	184,252	9,021,137	42,141,170	-	-
Border Security Assets and Infrastructure	1,157,212,543	-	-	-	-	-	-	1,157,212,543	344	1,157,212,199	564,531,172	504,088,777	10,543,368	49,899,372	-	-
<b>Subtotal</b>	<b>1,166,811,750</b>	-	-	-	-	-	-	<b>1,166,811,750</b>	<b>60,344</b>	<b>1,166,751,406</b>	<b>615,817,731</b>	<b>504,273,029</b>	<b>19,564,505</b>	<b>92,040,541</b>	-	-
<b>Account 070 20/22 0532</b>																
Border Security Assets and Infrastructure	6,905,285	-	-	-	-	-	-	6,905,285	3,302,427	3,602,858	16,497,734	90,460	12,544,545	7,165,156	-	-
Trade and Travel Assets and Infrastructure	50,995,776	-	-	-	-	-	-	50,995,776	10,868,235	40,127,542	22,720,697	1,034,034	9,623,155	22,931,743	-	-
Airframes and Sensors	16,360,953	-	-	-	-	-	-	16,360,953	13,742,397	2,618,556	64,237,187	981,765	42,495,604	34,502,214	-	-
Watercraft	11,619,424	-	-	-	-	-	-	11,619,424	-	11,619,424	1,738,782	-	1,738,782	-	-	
Other Systems and Assets	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operational Communications/Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Construction and Facility Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mission Support Assets and Infrastructure	91,409	-	-	-	-	-	-	91,409	91,405	4	6,272,052	23,804	4,650,323	1,689,330	-	-
DHS-wide electronic health records	1,457,422	-	-	-	-	-	-	1,457,422	1,402,293	55,130	5,376,810	1,029,035	3,882,734	1,867,334	-	-
<b>Subtotal</b>	<b>87,430,269</b>	-	-	-	-	-	-	<b>87,430,269</b>	<b>29,406,755</b>	<b>58,023,514</b>	<b>116,843,262</b>	<b>3,159,098</b>	<b>74,935,143</b>	<b>68,155,777</b>	-	-
<b>Account 070 19/23 0532</b>																
Border Security Assets and Infrastructure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Trade and Travel Assets and Infrastructure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Airframes and Sensors	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Watercraft	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Systems and Assets	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operational Communications/Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Construction and Facility Improvements	18,665,649	-	(90,500,000)	-	-	-	-	(71,834,351)	3,185	(71,837,535)	139,415,699	1,884,722	17,735,966	119,798,195	-	-
Mission Support Assets and Infrastructure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY19 Enacted RGV Pedestrian Fencing	128,253,369	-	-	-	-	-	-	128,253,369	5,936	128,247,433	510,150,208	1,501,409	46,566,356	462,088,379	-	-
Border Security TEOAF Funding	84,840,735	-	-	-	-	-	-	84,840,735	84,824,980	15,755	87,471,970	84,824,944	85,611,886	1,860,120	-	-
<b>SW Border Supplemental</b>																
SW Border Supplemental	49,680,230	-	(49,500,000)	-	-	-	-	180,230	-	180,230	34,936,145	-	15,210,985	19,725,160	-	-
<b>Subtotal, SW Border Supplemental</b>	<b>49,680,230</b>	-	<b>(49,500,000)</b>	-	-	-	-	<b>180,230</b>	-	<b>180,230</b>	<b>34,936,145</b>	-	<b>15,210,985</b>	<b>19,725,160</b>	-	-
<b>Subtotal</b>	<b>281,439,983</b>	-	<b>(140,000,000)</b>	-	-	-	-	<b>141,439,983</b>	<b>84,834,100</b>	<b>56,605,883</b>	<b>771,974,023</b>	<b>88,211,075</b>	<b>165,125,194</b>	<b>603,471,854</b>	-	-

DEPARTMENT OF HOMELAND SECURITY  
MONTHLY EXECUTION AND STAFFING REPORT - AS OF JULY 31, 2022  
COMPONENT - UNITED STATES CUSTOMS AND BORDER PROTECTION

COLUMN 1	COLUMN 2	COLUMN 3	COLUMN 4	COLUMN 5	COLUMN 6	COLUMN 7	COLUMN 8	COLUMN 9	COLUMN 10	COLUMN 11	COLUMN 12	COLUMN 12a	COLUMN 13	COLUMN 14	COLUMN 15	COLUMN 16
Program/Activity	Unobligated Carryover	FY 2022 Enacted	Rescissions / Reductions	Supplemental	FY 2022 Revised Enacted	Reprogrammings / Transfers	Actual Collections	Total Obligational Authority	Current Year Obligations	Unobligated Authority	Beginning Unexpended Obligations	Actual Recoveries	Expenditures YTD	Unexpended Obligations	On-Board Count	FTE Count
<b>Account 070 18/22 0532</b>																
Border Security Assets and Infrastructure	109,840,858	-	(2,086,211)	-	-	-	-	107,754,646	66,717,787	41,036,860	397,346,096	76,366,253	77,078,955	310,618,674	-	-
Trade and Travel Assets and Infrastructure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Airframes and Sensors	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Watercraft	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Systems and Assets	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operational Communications/Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Construction and Facility Improvements	2,413,789	-	(2,413,789)	-	-	-	-	-	-	-	33,060,347	2,159,591	16,744,489	14,156,268	-	-
Mission Support Assets and Infrastructure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PCI Hurricanes Maria, Irma, and harvey Recovery	-	-	-	-	-	-	-	-	-	-	29,327,458	-	14,582,871	14,744,587	-	-
<b>Subtotal</b>	<b>112,254,646</b>	<b>-</b>	<b>(4,500,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>107,754,646</b>	<b>66,717,787</b>	<b>41,036,860</b>	<b>459,733,900</b>	<b>78,525,844</b>	<b>108,406,315</b>	<b>339,519,529</b>	<b>-</b>	<b>-</b>
<b>Subtotal, Multi Year Accounts</b>	<b>3,144,322,111</b>	<b>572,083,000</b>	<b>(194,500,000)</b>	<b>100,000,000</b>	<b>672,083,000</b>	<b>-</b>	<b>-</b>	<b>3,621,905,111</b>	<b>557,543,376</b>	<b>3,064,361,735</b>	<b>2,152,538,226</b>	<b>675,517,984</b>	<b>460,911,418</b>	<b>1,573,652,200</b>	<b>-</b>	<b>1,273</b>
<b>Account 070 X 0532</b>																
Construction Carryover	12,888,650	-	(6,161,000)	-	-	-	-	6,727,650	391,880	6,335,769	17,181,085	2,903,193	7,197,915	7,471,857	-	-
Technology Modernization Fund FY 2020 Section 1078 (a)(3)(A) (PL115-91)	59,133	-	-	-	-	-	-	59,133	-	59,133	5,098,402	39,748	5,058,643	11	-	-
<b>Subtotal</b>	<b>12,947,783</b>	<b>-</b>	<b>(6,161,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,786,783</b>	<b>391,880</b>	<b>6,394,903</b>	<b>22,279,487</b>	<b>2,942,941</b>	<b>12,256,558</b>	<b>7,471,868</b>	<b>-</b>	<b>-</b>
<b>Subtotal, No Year Accounts</b>	<b>12,947,783</b>	<b>-</b>	<b>(6,161,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,786,783</b>	<b>391,880</b>	<b>6,394,903</b>	<b>22,279,487</b>	<b>2,942,941</b>	<b>12,256,558</b>	<b>7,471,868</b>	<b>-</b>	<b>-</b>
<b>Total, Procurement, Construction and Improvements</b>	<b>3,157,269,894</b>	<b>572,083,000</b>	<b>(200,661,000)</b>	<b>100,000,000</b>	<b>672,083,000</b>	<b>-</b>	<b>-</b>	<b>3,628,691,894</b>	<b>557,935,256</b>	<b>3,070,756,638</b>	<b>2,174,817,712</b>	<b>678,460,925</b>	<b>473,167,976</b>	<b>1,581,124,068</b>	<b>-</b>	<b>1,273</b>
<b>Fee Accounts</b>																
<b>Account 070 X 5702</b>																
9-11 Response and Biometric Exit Account	45,261,509	40,998,124	(1,349,522)	-	39,648,602	-	23,675,830	67,587,817	28,432,099	39,155,718	27,648,755	3,164,745	25,956,409	26,959,700	-	32
<b>Subtotal</b>	<b>45,261,509</b>	<b>40,998,124</b>	<b>(1,349,522)</b>	<b>-</b>	<b>39,648,602</b>	<b>-</b>	<b>23,675,830</b>	<b>67,587,817</b>	<b>28,432,099</b>	<b>39,155,718</b>	<b>27,648,755</b>	<b>3,164,745</b>	<b>25,956,409</b>	<b>26,959,700</b>	<b>-</b>	<b>32</b>
<b>Account 070 X 5695</b>																
Customs UF Acct COBRA	48,324,806	357,196,283	(20,290,055)	-	336,906,228	-	355,965,870	384,000,621	276,086,341	107,914,280	92,943,370	-	265,862,021	103,167,690	2,453	-
Customs UF Acct ECCF	76,983,334	66,207,108	(3,307,919)	-	62,899,189	-	58,033,669	131,709,084	39,713,126	91,995,958	21,752,740	-	53,105,257	8,360,609	-	230
COBRA FTA	1,488,024	201,414,509	-	-	201,414,509	-	166,683,450	168,171,474	116,642,598	51,528,876	-	-	116,642,598	-	1,429	-
Customs UF Acct EMS (PL 115-271 Sec 8002)	2,797,779	-	-	-	-	3,573,290	-	6,371,068	-	6,371,068	-	-	-	-	-	-
Customs UF Account Fast Act Track Inflation	-	72,292,815	-	-	72,292,815	-	72,292,815	72,292,815	-	72,292,815	-	-	-	-	-	-
Merchandise Processing Fee	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Subtotal</b>	<b>129,593,943</b>	<b>697,110,715</b>	<b>(23,597,974)</b>	<b>-</b>	<b>673,512,741</b>	<b>3,573,290</b>	<b>652,975,804</b>	<b>762,545,062</b>	<b>432,442,065</b>	<b>330,102,997</b>	<b>114,696,110</b>	<b>-</b>	<b>435,609,876</b>	<b>111,528,299</b>	<b>3,882</b>	<b>230</b>
<b>Account 070 X 5694</b>																
Small airport user fees	7,068,682	20,216,000	-	-	20,216,000	-	19,553,372	26,622,054	13,438,468	13,183,586	1,223,503	1,934	13,514,255	1,145,782	65	-
<b>Subtotal</b>	<b>7,068,682</b>	<b>20,216,000</b>	<b>-</b>	<b>-</b>	<b>20,216,000</b>	<b>-</b>	<b>19,553,372</b>	<b>26,622,054</b>	<b>13,438,468</b>	<b>13,183,586</b>	<b>1,223,503</b>	<b>1,934</b>	<b>13,514,255</b>	<b>1,145,782</b>	<b>65</b>	<b>-</b>
<b>Account 070 X 5687</b>																
Puerto Rico collections	80,646,468	271,072,263	(15,451,119)	-	255,621,144	-	271,072,263	336,267,612	199,421,668	136,845,944	437,973,593	1,687,359	467,798,890	167,909,012	263	69
<b>Subtotal</b>	<b>80,646,468</b>	<b>271,072,263</b>	<b>(15,451,119)</b>	<b>-</b>	<b>255,621,144</b>	<b>-</b>	<b>271,072,263</b>	<b>336,267,612</b>	<b>199,421,668</b>	<b>136,845,944</b>	<b>437,973,593</b>	<b>1,687,359</b>	<b>467,798,890</b>	<b>167,909,012</b>	<b>263</b>	<b>69</b>
<b>Account 070 X 5595</b>																
Electronic System for Travel Authorization Fee	1,861,578	39,621,157	(1,865,540)	-	37,755,617	-	32,728,776	32,724,814	15,165,620	17,559,194	14,749,195	422,126	18,305,703	11,186,986	27	48
<b>Subtotal</b>	<b>1,861,578</b>	<b>39,621,157</b>	<b>(1,865,540)</b>	<b>-</b>	<b>37,755,617</b>	<b>-</b>	<b>32,728,776</b>	<b>32,724,814</b>	<b>15,165,620</b>	<b>17,559,194</b>	<b>14,749,195</b>	<b>422,126</b>	<b>18,305,703</b>	<b>11,186,986</b>	<b>27</b>	<b>48</b>
<b>Account 070 X 5569</b>																
APEC Business Travel Card	554,373	1,246,274	(63,628)	-	1,182,646	-	1,116,280	1,607,025	-	1,607,025	804,555	289,353	515,202	-	-	-
<b>Subtotal</b>	<b>554,373</b>	<b>1,246,274</b>	<b>(63,628)</b>	<b>-</b>	<b>1,182,646</b>	<b>-</b>	<b>1,116,280</b>	<b>1,607,025</b>	<b>-</b>	<b>1,607,025</b>	<b>804,555</b>	<b>289,353</b>	<b>515,202</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Account 070 X 5543</b>																
Global Entry Fee	177,638,615	247,474,705	-	-	247,474,705	-	247,474,705	425,113,320	89,137,541	335,975,779	146,043,709	8,672,201	128,654,482	97,854,567	237	156
<b>Subtotal</b>	<b>177,638,615</b>	<b>247,474,705</b>	<b>-</b>	<b>-</b>	<b>247,474,705</b>	<b>-</b>	<b>247,474,705</b>	<b>425,113,320</b>	<b>89,137,541</b>	<b>335,975,779</b>	<b>146,043,709</b>	<b>8,672,201</b>	<b>128,654,482</b>	<b>97,854,567</b>	<b>237</b>	<b>156</b>
<b>Account 070 X 5451</b>																
Immigration enforcement fines	36,209	273,466	(15,588)	-	257,878	-	273,466	294,087	253,001	41,086	-	-	253,001	-	1	-
<b>Subtotal</b>	<b>36,209</b>	<b>273,466</b>	<b>(15,588)</b>	<b>-</b>	<b>257,878</b>	<b>-</b>	<b>273,466</b>	<b>294,087</b>	<b>253,001</b>	<b>41,086</b>	<b>-</b>	<b>-</b>	<b>253,001</b>	<b>-</b>	<b>1</b>	<b>-</b>
<b>Account 070 X 5089</b>																
Land border inspection fee	7,891,482	59,864,440	(2,901,485)	-	56,962,955	-	50,903,249	55,893,246	51,945,263	3,947,983	-	-	51,945,263	-	192	-
<b>Subtotal</b>	<b>7,891,482</b>	<b>59,864,440</b>	<b>(2,901,485)</b>	<b>-</b>	<b>56,962,955</b>	<b>-</b>	<b>50,903,249</b>	<b>55,893,246</b>	<b>51,945,263</b>	<b>3,947,983</b>	<b>-</b>	<b>-</b>	<b>51,945,263</b>	<b>-</b>	<b>192</b>	<b>-</b>
<b>Account 070 X 5087</b>																
Immigration inspection user fee	57,282,752	543,293,662	(25,193,798)	-	518,099,864	-	441,996,457	474,085,411	319,383,779	154,701,632	-	-	319,383,779	-	2,425	1
<b>Subtotal</b>	<b>57,282,752</b>	<b>543,293,662</b>	<b>(25,193,798)</b>	<b>-</b>	<b>518,099,864</b>	<b>-</b>	<b>441,996,457</b>	<b>474,085,411</b>	<b>319,383,779</b>	<b>154,701,632</b>	<b>-</b>	<b>-</b>	<b>319,383,779</b>	<b>-</b>	<b>2,425</b>	<b>1</b>
<b>Account 070 X 4363</b>																
Enhanced Inspectional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Subtotal</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Subtotal, No Year Accounts</b>	<b>507,835,611</b>	<b>1,921,170,806</b>	<b>(70,438,654)</b>	<b>-</b>	<b>1,850,732,152</b>	<b>3,573,290</b>	<b>1,741,770,202</b>	<b>2,182,740,448</b>	<b>1,149,619,504</b>	<b>1,033,120,944</b>	<b>743,139,420</b>	<b>14,237,718</b>	<b>1,461,936,860</b>	<b>416,584,346</b>	<b>7,092</b>	<b>536</b>
<b>Total, Fee Accounts</b>	<b>507,835,611</b>	<b>1,921,170,806</b>	<b>(70,438,654)</b>	<b>-</b>	<b>1,850,732,152</b>	<b>3,573,290</b>	<b>1,741,770,202</b>	<b>2,182,740,448</b>	<b>1,149,619,504</b>	<b>1,033,120,944</b>	<b>743,139,420</b>	<b>14,237,718</b>	<b>1,461,936,860</b>	<b>416,584,346</b>	<b>7,092</b>	<b>536</b>
<b>Legacy</b>																
<b>Account 070 X 8870</b>																
Harbor Maintenance Fee Collection (Trust Fund)	-	3,274,000	-	-	3,274,000	-	-	3,274,000	3,274,000	-	330,558	-	3,274,000	330,558	-	-
<b>Subtotal</b>	<b>-</b>	<b>3,274,000</b>														

DEPARTMENT OF HOMELAND SECURITY  
MONTHLY EXECUTION AND STAFFING REPORT - AS OF JULY 31, 2022  
COMPONENT - UNITED STATES CUSTOMS AND BORDER PROTECTION

COLUMN 1	COLUMN 2	COLUMN 3	COLUMN 4	COLUMN 5	COLUMN 6	COLUMN 7	COLUMN 8	COLUMN 9	COLUMN 10	COLUMN 11	COLUMN 12	COLUMN 12a	COLUMN 13	COLUMN 14	COLUMN 15	COLUMN 16
Program/Activity	Unobligated Carryover	FY 2022 Enacted	Rescissions / Reductions	Supplemental	FY 2022 Revised Enacted	Reprogrammings / Transfers	Actual Collections	Total Obligational Authority	Current Year Obligations	Unobligated Authority	Beginning Unexpended Obligations	Actual Recoveries	Expenditures YTD	Unexpended Obligations	On-Board Count	FTE Count
<b>Account 070 X 8529</b>																
Violent Crime Reduction Trust Fund, U.S.	1	-	-	-	-	-	-	1	-	1	-	-	-	-	-	-
<i>Subtotal</i>	<b>1</b>	-	-	-	-	-	-	<b>1</b>	-	<b>1</b>	-	-	-	-	-	-
<b>Account 070 X 0544</b>																
Air and Marine Carryover	1,018,278	-	-	-	-	-	-	1,018,278	131	1,018,148	15,358,654	864,684	6,577,777	7,916,324	-	-
<i>Subtotal</i>	<b>1,018,278</b>	-	-	-	-	-	-	<b>1,018,278</b>	<b>131</b>	<b>1,018,148</b>	<b>15,358,654</b>	<b>864,684</b>	<b>6,577,777</b>	<b>7,916,324</b>	-	-
<b>Account 070 X 0533</b>																
BSFIT Carryover	33,192,652	-	(24,339,000)	-	-	-	-	8,853,652	-	8,853,652	46,188,405	6,145,189	4,721,854	35,321,362	-	-
<i>Subtotal</i>	<b>33,192,652</b>	-	<b>(24,339,000)</b>	-	-	-	-	<b>8,853,652</b>	-	<b>8,853,652</b>	<b>46,188,405</b>	<b>6,145,189</b>	<b>4,721,854</b>	<b>35,321,362</b>	-	-
<b>Account 070 X 0531</b>																
Automation Carryover	127,835	-	-	-	-	-	-	127,835	126,212	1,623	3,478,176	122,678	1,550,684	1,931,026	-	-
<i>Subtotal</i>	<b>127,835</b>	-	-	-	-	-	-	<b>127,835</b>	<b>126,212</b>	<b>1,623</b>	<b>3,478,176</b>	<b>122,678</b>	<b>1,550,684</b>	<b>1,931,026</b>	-	-
<b>Account 070 X 0503</b>																
Supplemental/Emergency Funding - Legacy S&E	444,104	-	-	-	-	-	-	444,104	-	444,104	36,395	35,495	-	899	-	-
Salaries & Expenses - 70X0503	74,278	-	-	-	-	-	-	74,278	-	74,278	-	-	-	-	-	-
<i>Subtotal</i>	<b>518,382</b>	-	-	-	-	-	-	<b>518,382</b>	-	<b>518,382</b>	<b>36,395</b>	<b>35,495</b>	-	<b>899</b>	-	-
<i>Subtotal, No Year Accounts</i>	<b>34,857,147</b>	<b>3,274,000</b>	<b>(24,459,919)</b>	-	<b>3,274,000</b>	-	<b>2,121,391</b>	<b>15,792,619</b>	<b>3,400,343</b>	<b>12,392,276</b>	<b>65,392,188</b>	<b>7,168,046</b>	<b>16,124,315</b>	<b>45,500,171</b>	-	-
<i>Total, Legacy</i>	<b>34,857,147</b>	<b>3,274,000</b>	<b>(24,459,919)</b>	-	<b>3,274,000</b>	-	<b>2,121,391</b>	<b>15,792,619</b>	<b>3,400,343</b>	<b>12,392,276</b>	<b>65,392,188</b>	<b>7,168,046</b>	<b>16,124,315</b>	<b>45,500,171</b>	-	-
<i>Total, CBP</i>	<b>3,911,405,442</b>	<b>17,377,513,806</b>	<b>(314,904,003)</b>	<b>1,080,000,000</b>	<b>18,387,075,152</b>	<b>608,766,139</b>	<b>1,746,466,732</b>	<b>22,488,077,311</b>	<b>14,394,839,800</b>	<b>8,093,237,510</b>	<b>3,331,679,275</b>	<b>744,982,572</b>	<b>12,577,731,225</b>	<b>4,403,805,279</b>	<b>116,043</b>	<b>14,633</b>







DEPARTMENT OF HOMELAND SECURITY  
MONTHLY EXECUTION AND STAFFING REPORT - AS OF JULY 31, 2022  
COMPONENT - IMMIGRATION AND CUSTOMS ENFORCEMENT

COLUMN 1	COLUMN 2	COLUMN 3	COLUMN 4	COLUMN 5	COLUMN 6	COLUMN 7	COLUMN 8	COLUMN 9	COLUMN 10	COLUMN 11	COLUMN 12	COLUMN 12a	COLUMN 13	COLUMN 14	COLUMN 15	COLUMN 16
Program/Activity	Unobligated Carryover	FY 2022 Enacted	Rescissions / Reductions	Supplemental	FY 2022 Revised Enacted	Reprogrammings / Transfers	Actual Collections	Total Obligational Authority	Current Year Obligations	Unobligated Authority	Beginning Unexpended Obligations	Actual Recoveries	Expenditures YTD	Unexpended Obligations	On-Board Count	FTE Count
<b>Account 070 X 0543</b>																
Automation Modernization	2,797	-	-	-	-	-	-	2,797	-	2,797	12,601	1,811	1,895	8,895	-	-
<i>Subtotal</i>	<b>2,797</b>	-	-	-	-	-	-	<b>2,797</b>	-	<b>2,797</b>	<b>12,601</b>	<b>1,811</b>	<b>1,895</b>	<b>8,895</b>	-	-
<b>Account 070 X 0504</b>																
Legacy Account	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Supplemental / Emergency</i>																
FY02 Emergency Response Fund (NG)	132,945	-	-	-	-	-	-	132,945	-	132,945	-	-	-	-	-	-
FY03 War Supplemental (NW)	1,483,023	-	(8,456)	-	-	-	-	1,474,567	-	1,474,567	-	-	-	-	-	-
<i>Subtotal</i>	<b>1,615,967</b>	-	<b>(8,456)</b>	-	-	-	-	<b>1,607,511</b>	-	<b>1,607,511</b>	-	-	-	-	-	-
<i>Subtotal, No Year Accounts</i>	<b>1,619,267</b>	-	<b>(8,456)</b>	-	-	-	-	<b>1,610,811</b>	-	<b>1,610,811</b>	<b>12,601</b>	<b>1,811</b>	<b>1,895</b>	<b>8,895</b>	-	-
<b>Total, Automation Modernization</b>	<b>1,619,267</b>	-	<b>(8,456)</b>	-	-	-	-	<b>1,610,811</b>	-	<b>1,610,811</b>	<b>12,601</b>	<b>1,811</b>	<b>1,895</b>	<b>8,895</b>	-	-
<b>Total, ICE</b>	<b>465,853,099</b>	<b>8,871,803,262</b>	<b>(25,286,944)</b>	-	<b>8,853,694,321</b>	<b>8,925,319</b>	<b>317,884,913</b>	<b>9,260,260,387</b>	<b>7,145,792,171</b>	<b>2,114,468,217</b>	<b>372,714,634</b>	<b>26,966,520</b>	<b>5,842,838,801</b>	<b>1,648,701,483</b>	<b>20,253</b>	<b>23,500</b>

**Footnotes**

Column 3 FY Enacted Notes: TAFS 070 22 0540: Enacted amounts for PPAs Alternatives to Detention, Custody Operations and Transportation Removal Program include P.L. 117-103 Div. F., Title V, SEC. 543 funding.  
TAFS 070 22 0540: The Mission Support PPA includes funding for Enterprise Services, Office of Professional Responsibility and Executive Leadership and Oversight as the PPAs are being created in the component financial system.





DEPARTMENT OF HOMELAND SECURITY  
MONTHLY EXECUTION AND STAFFING REPORT - AS OF JULY 31, 2022  
COMPONENT - TRANSPORTATION SECURITY ADMINISTRATION

COLUMN 1	COLUMN 2	COLUMN 3	COLUMN 4	COLUMN 5	COLUMN 6	COLUMN 7	COLUMN 8	COLUMN 9	COLUMN 10	COLUMN 11	COLUMN 12	COLUMN 12a	COLUMN 13	COLUMN 14	COLUMN 15	COLUMN 16
Program/Activity	Unobligated Carryover	FY 2022 Enacted	Rescissions / Reductions	Supplemental	FY 2022 Revised Enacted	Reprogrammings / Transfers	Actual Collections	Total Obligational Authority	Current Year Obligations	Unobligated Authority	Beginning Unexpended Obligations	Actual Recoveries	Expenditures YTD	Unexpended Obligations	On-Board Count	FTE Count
<b>Airport Checkpoint Screening Fund</b>																
<b>Account 070 X 5545</b>																
Checkpoint Support	164,434	-	-	-	-	-	-	164,434	-	164,434	1,213,002	-	-	1,213,002	-	-
<i>Subtotal</i>	<b>164,434</b>	-	-	-	-	-	-	<b>164,434</b>	-	<b>164,434</b>	<b>1,213,002</b>	-	-	<b>1,213,002</b>	-	-
<b>Account 070 X 0557</b>																
<b>Intelligence and Vetting Fees</b>																
TWIC Fee	5,085,969	-	-	-	-	-	-	5,085,969	5	5,085,964	1,720,412	753,416	165,287	801,713	-	-
Hazardous Materials (HazMat) Fee	382,204	-	-	-	-	-	-	382,204	53,869	328,335	139,812	-	78,836	114,845	-	-
Alien Flight Student Program-Fee	2,104,793	-	-	-	-	-	-	2,104,793	281,926	1,822,867	570,013	-	269,046	582,893	-	-
General Aviation at DCA Fee	400,637	-	-	-	-	-	-	400,637	-	400,637	-	-	-	-	-	-
Air Cargo Fee	11,307	-	-	-	-	-	-	11,307	-	11,307	145,571	-	43,776	101,795	-	-
Commercial Aviation and Airport Fee	1	-	-	-	-	-	-	1	-	1	-	-	-	-	-	-
Other Security Threat Assessment Fee	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pre-Check Application Program Fee	243,786	-	-	-	-	-	-	243,786	53	243,733	2,698,616	90,000	312,792	2,295,877	-	-
<i>Subtotal, Intelligence and Vetting Fees</i>	<b>8,228,696</b>	-	-	-	-	-	-	<b>8,228,696</b>	<b>335,852</b>	<b>7,892,844</b>	<b>5,274,424</b>	<b>843,416</b>	<b>869,737</b>	<b>3,897,123</b>	-	-
<i>Subtotal</i>	<b>8,228,696</b>	-	-	-	-	-	-	<b>8,228,696</b>	<b>335,852</b>	<b>7,892,844</b>	<b>5,274,424</b>	<b>843,416</b>	<b>869,737</b>	<b>3,897,123</b>	-	-
<b>Account 070 X 0554</b>																
<b>Transportation Security Support</b>																
Headquarters administration	334,313	-	-	-	-	-	-	334,313	-	334,313	-	-	-	-	-	-
Information technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal, Transportation Security Support</i>	<b>334,313</b>	-	-	-	-	-	-	<b>334,313</b>	-	<b>334,313</b>	-	-	-	-	-	-
<i>Subtotal</i>	<b>334,313</b>	-	-	-	-	-	-	<b>334,313</b>	-	<b>334,313</b>	-	-	-	-	-	-
<b>Account 070 X 0551</b>																
<b>Surface Transportation Security</b>																
Hazmat - Fee	311	-	-	-	-	-	-	311	-	311	-	-	-	-	-	-
<i>Subtotal, Surface Transportation Security</i>	<b>311</b>	-	-	-	-	-	-	<b>311</b>	-	<b>311</b>	-	-	-	-	-	-
<i>Subtotal</i>	<b>311</b>	-	-	-	-	-	-	<b>311</b>	-	<b>311</b>	-	-	-	-	-	-
<b>Account 070 X 0541</b>																
<b>Federal Air Marshals</b>																
Management and administration	11,401	-	(11,401)	-	-	-	-	-	-	-	149,170	-	-	149,170	-	-
Travel and training	11	-	(11)	-	-	-	-	-	-	-	-	-	-	-	-	-
Air-to-Ground Communications	1	-	-	-	-	-	-	-	-	-	10,603	-	-	10,603	-	-
<i>Subtotal, Federal Air Marshals</i>	<b>11,412</b>	-	<b>(11,412)</b>	-	-	-	-	-	-	-	<b>159,773</b>	-	-	<b>159,773</b>	-	-
<i>Subtotal</i>	<b>11,412</b>	-	<b>(11,412)</b>	-	-	-	-	-	-	-	<b>159,773</b>	-	-	<b>159,773</b>	-	-
<b>Account 070 X 0508</b>																
<b>Transportation Security Administration</b>																
TSA	7,007	-	(7,007)	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal</i>	<b>7,007</b>	-	<b>(7,007)</b>	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal, No Year Accounts</i>	<b>8,746,174</b>	-	<b>(18,419)</b>	-	-	-	-	<b>8,727,755</b>	<b>335,852</b>	<b>8,391,902</b>	<b>6,647,199</b>	<b>843,416</b>	<b>869,737</b>	<b>5,269,898</b>	-	-
<b>Total, Airport Checkpoint Screening Fund</b>	<b>8,746,174</b>	-	<b>(18,419)</b>	-	-	-	-	<b>8,727,755</b>	<b>335,852</b>	<b>8,391,902</b>	<b>6,647,199</b>	<b>843,416</b>	<b>869,737</b>	<b>5,269,898</b>	-	-
<b>Total, TSA</b>	<b>602,529,554</b>	<b>8,537,461,000</b>	<b>(14,488,519)</b>	-	<b>8,523,211,000</b>	<b>4,045,000</b>	<b>1,772,151,039</b>	<b>9,503,468,520</b>	<b>7,142,565,264</b>	<b>2,360,903,256</b>	<b>2,895,417,879</b>	<b>56,712,393</b>	<b>7,015,022,383</b>	<b>2,966,248,367</b>	<b>59,125</b>	<b>4,797</b>













DEPARTMENT OF HOMELAND SECURITY  
MONTHLY EXECUTION AND STAFFING REPORT - AS OF JULY 31, 2022  
COMPONENT - UNITED STATES COAST GUARD

COLUMN 1	COLUMN 2	COLUMN 3	COLUMN 4	COLUMN 5	COLUMN 6	COLUMN 7	COLUMN 8	COLUMN 9	COLUMN 10	COLUMN 11	COLUMN 12	COLUMN 12a	COLUMN 13	COLUMN 14	COLUMN 15	COLUMN 16
Program/Activity	Unobligated Carryover	FY 2022 Enacted	Rescissions / Reductions	Supplemental	FY 2022 Revised Enacted	Reprogrammings / Transfers	Actual Collections	Total Obligational Authority	Current Year Obligations	Unobligated Authority	Beginning Unexpended Obligations	Actual Recoveries	Expenditures YTD	Unexpended Obligations	On-Board Count	FTE Count
<b>Research and Development</b>																
<b>Account 070 22/24 0615</b>																
Research, Development, Test, And Evaluation	-	7,476,000	-	-	7,476,000	(500,000)	-	6,976,000	4,681,755	2,294,245	-	-	443,526	4,238,229	-	-
<i>Subtotal</i>	-	7,476,000	-	-	7,476,000	(500,000)	-	6,976,000	4,681,755	2,294,245	-	-	443,526	4,238,229	-	-
<b>Account 070 21/23 0615</b>																
Research, Development, Test, And Evaluation	4,824,597	-	-	-	-	-	-	4,824,597	2,864,367	1,960,230	3,908,979	-	1,736,442	5,036,903	-	-
<i>Subtotal</i>	4,824,597	-	-	-	-	-	-	4,824,597	2,864,367	1,960,230	3,908,979	-	1,736,442	5,036,903	-	-
<b>Account 070 20/22 0615</b>																
Research, Development, Test, And Evaluation	429,453	-	-	-	-	-	-	429,453	243,753	185,700	714,861	-	262,664	695,950	-	-
<i>Subtotal</i>	429,453	-	-	-	-	-	-	429,453	243,753	185,700	714,861	-	262,664	695,950	-	-
<i>Subtotal, Multi Year Accounts</i>	5,254,050	7,476,000	-	-	7,476,000	(500,000)	-	12,230,050	7,789,875	4,440,175	4,623,840	-	2,442,633	9,971,082	-	-
<b>Account 070 X 0615</b>																
Research, Development, Test, And Evaluation	188,531	-	-	-	-	-	-	188,531	-	188,531	77,925	416	-	77,510	-	-
<i>Subtotal</i>	188,531	-	-	-	-	-	-	188,531	-	188,531	77,925	416	-	77,510	-	-
<i>Subtotal, No Year Accounts</i>	188,531	-	-	-	-	-	-	188,531	-	188,531	77,925	416	-	77,510	-	-
<b>Total, Research and Development</b>	5,442,581	7,476,000	-	-	7,476,000	(500,000)	-	12,418,581	7,789,875	4,628,706	4,701,765	416	2,442,633	10,048,592	-	-
<b>Alteration of Bridges</b>																
<b>Account 070 X 0614</b>																
Alteration Of Bridges	1	-	-	-	-	-	-	1	-	1	-	-	-	-	-	-
<i>Subtotal</i>	1	-	-	-	-	-	-	1	-	1	-	-	-	-	-	-
<i>Subtotal, No Year Accounts</i>	1	-	-	-	-	-	-	1	-	1	-	-	-	-	-	-
<b>Total, Alteration of Bridges</b>	1	-	-	-	-	-	-	1	-	1	-	-	-	-	-	-
<b>Medicare-Eligible Retiree Health Fund Contribution</b>																
<b>Account 070 22 0616</b>																
Medicare-Eligible Retiree Health Fund Contribution	-	240,577,000	-	-	240,577,000	(2,312,193)	-	238,264,807	238,264,807	-	-	-	238,264,807	-	-	-
<i>Subtotal</i>	-	240,577,000	-	-	240,577,000	(2,312,193)	-	238,264,807	238,264,807	-	-	-	238,264,807	-	-	-
<i>Subtotal, Annual Accounts</i>	-	240,577,000	-	-	240,577,000	(2,312,193)	-	238,264,807	238,264,807	-	-	-	238,264,807	-	-	-
<b>Retired Pay</b>																
<b>Account 070 X 0602</b>																
Retired Pay	139,170,674	1,963,519,000	-	-	1,963,519,000	-	-	2,102,689,674	1,523,808,840	578,880,833	157,256,708	-	1,429,340,646	251,724,902	-	-
<i>Subtotal</i>	139,170,674	1,963,519,000	-	-	1,963,519,000	-	-	2,102,689,674	1,523,808,840	578,880,833	157,256,708	-	1,429,340,646	251,724,902	-	-
<i>Subtotal, No Year Accounts</i>	139,170,674	1,963,519,000	-	-	1,963,519,000	-	-	2,102,689,674	1,523,808,840	578,880,833	157,256,708	-	1,429,340,646	251,724,902	-	-
<b>Total, Retired Pay</b>	139,170,674	1,963,519,000	-	-	1,963,519,000	-	-	2,102,689,674	1,523,808,840	578,880,833	157,256,708	-	1,429,340,646	251,724,902	-	-
<b>Total, USCG</b>	3,508,189,557	13,403,792,000	(22,000,000)	438,263,000	13,842,055,000	(22,897,193)	-	17,305,347,364	10,956,862,374	6,348,484,990	4,310,893,713	25,261,561	7,119,789,478	8,122,705,048	48,568	-

Footnotes  
Column 16 Contract Employee FTE Notes: FINCEN office having technical difficulties in obtaining the Personnel figures.



DEPARTMENT OF HOMELAND SECURITY  
MONTHLY EXECUTION AND STAFFING REPORT - AS OF JULY 31, 2022  
COMPONENT - UNITED STATES SECRET SERVICE

COLUMN 1	COLUMN 2	COLUMN 3	COLUMN 4	COLUMN 5	COLUMN 6	COLUMN 7	COLUMN 8	COLUMN 9	COLUMN 10	COLUMN 11	COLUMN 12	COLUMN 12a	COLUMN 13	COLUMN 14	COLUMN 15	COLUMN 16
Program/Activity	Unobligated Carryover	FY 2022 Enacted	Rescissions / Reductions	Supplemental	FY 2022 Revised Enacted	Reprogrammings / Transfers	Actual Collections	Total Obligational Authority	Current Year Obligations	Unobligated Authority	Beginning Unexpended Obligations	Actual Recoveries	Expenditures YTD	Unexpended Obligations	On-Board Count	FTE Count
<b>Procurement, Construction and Improvements</b>																
<b>Account 070 22/24 0401</b>																
Protection Infrastructure	-	41,791,000	-	-	41,791,000	-	-	41,791,000	7,593,735	34,197,265	-	-	7,217,614	376,122	-	-
Operational Communications/Information Technology	-	3,158,000	-	-	3,158,000	-	-	3,158,000	-	3,158,000	-	-	-	-	-	-
Construction and Facility Improvements	-	9,900,000	-	-	9,900,000	-	-	9,900,000	42,850	9,857,150	-	-	2,850	40,000	-	-
<b>Subtotal</b>	-	<b>54,849,000</b>	-	-	<b>54,849,000</b>	-	-	<b>54,849,000</b>	<b>7,636,585</b>	<b>47,212,415</b>	-	-	<b>7,220,464</b>	<b>416,122</b>	-	-
<b>Account 070 21/23 0401</b>																
Protection Infrastructure	31,851,453	-	-	-	-	-	-	31,851,453	6,657,086	25,194,367	22,113,877	6,648,000	10,411,818	11,711,144	-	-
Operational Communications/Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Construction and Facility Improvements	1,000,000	-	-	-	-	-	-	1,000,000	-	1,000,000	-	-	-	-	-	-
<b>Subtotal</b>	<b>32,851,453</b>	-	-	-	-	-	-	<b>32,851,453</b>	<b>6,657,086</b>	<b>26,194,367</b>	<b>22,113,877</b>	<b>6,648,000</b>	<b>10,411,818</b>	<b>11,711,144</b>	-	-
<b>Account 070 20/22 0401</b>																
Protection Infrastructure	18,228,478	-	-	-	-	-	-	18,228,478	7,149,409	11,079,069	29,192,530	4,514,434	13,289,530	18,537,975	-	-
Operational Communications/Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Construction and Facility Improvements	1,000,000	-	-	-	-	-	-	1,000,000	1,000,000	-	1,900,000	-	1,900,000	1,000,000	-	-
<b>Subtotal</b>	<b>19,228,478</b>	-	-	-	-	-	-	<b>19,228,478</b>	<b>8,149,409</b>	<b>11,079,069</b>	<b>31,092,530</b>	<b>4,514,434</b>	<b>15,189,530</b>	<b>19,537,975</b>	-	-
<b>Account 070 19/23 0401</b>																
Construction and Facility Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Subtotal</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Account 070 18/22 0401</b>																
Construction and Facility Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Subtotal</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Subtotal, Multi Year Accounts</b>	<b>52,079,931</b>	<b>54,849,000</b>	-	-	<b>54,849,000</b>	-	-	<b>106,928,931</b>	<b>22,443,080</b>	<b>84,485,851</b>	<b>53,206,406</b>	<b>11,162,434</b>	<b>32,821,811</b>	<b>31,665,241</b>	-	-
<b>Account 070 X 0401</b>																
<b>Supplemental / Emergency</b>																
Supplemental/Emergency Funding - Legacy Account	16,896	-	-	-	-	-	-	16,896	-	16,896	137,941	-	-	137,941	-	-
<b>Subtotal, Supplemental / Emergency</b>	<b>16,896</b>	-	-	-	-	-	-	<b>16,896</b>	-	<b>16,896</b>	<b>137,941</b>	-	-	<b>137,941</b>	-	-
<b>Facilities</b>																
Facilities	60,267	-	-	-	-	-	-	60,267	-	60,267	176,528	-	-	176,528	-	-
<b>Subtotal, Facilities</b>	<b>60,267</b>	-	-	-	-	-	-	<b>60,267</b>	-	<b>60,267</b>	<b>176,528</b>	-	-	<b>176,528</b>	-	-
<b>Subtotal</b>	<b>77,163</b>	-	-	-	-	-	-	<b>77,163</b>	-	<b>77,163</b>	<b>314,470</b>	-	-	<b>314,470</b>	-	-
<b>Subtotal, No Year Accounts</b>	<b>77,163</b>	-	-	-	-	-	-	<b>77,163</b>	-	<b>77,163</b>	<b>314,470</b>	-	-	<b>314,470</b>	-	-
<b>Total, Procurement, Construction and Improvements</b>	<b>52,157,094</b>	<b>54,849,000</b>	-	-	<b>54,849,000</b>	-	-	<b>107,006,094</b>	<b>22,443,080</b>	<b>84,563,013</b>	<b>53,520,876</b>	<b>11,162,434</b>	<b>32,821,811</b>	<b>31,979,711</b>	-	-
<b>Research and Development</b>																
<b>Account 070 22/23 0804</b>																
Research and Development	-	2,310,000	-	-	2,310,000	-	-	2,310,000	255,600	2,054,400	-	-	-	255,600	-	-
<b>Subtotal</b>	-	<b>2,310,000</b>	-	-	<b>2,310,000</b>	-	-	<b>2,310,000</b>	<b>255,600</b>	<b>2,054,400</b>	-	-	-	<b>255,600</b>	-	-
<b>Account 070 21/22 0804</b>																
Research and Development	7,680,909	-	-	-	-	-	-	7,680,909	6,580,676	1,100,232	1,228,237	74,558	6,978,731	755,625	-	-
<b>Subtotal</b>	<b>7,680,909</b>	-	-	-	-	-	-	<b>7,680,909</b>	<b>6,580,676</b>	<b>1,100,232</b>	<b>1,228,237</b>	<b>74,558</b>	<b>6,978,731</b>	<b>755,625</b>	-	-
<b>Subtotal, Multi Year Accounts</b>	<b>7,680,909</b>	<b>2,310,000</b>	-	-	<b>2,310,000</b>	-	-	<b>9,990,909</b>	<b>6,836,276</b>	<b>3,154,633</b>	<b>1,228,237</b>	<b>74,558</b>	<b>6,978,731</b>	<b>1,011,225</b>	-	-
<b>Total, Research and Development</b>	<b>7,680,909</b>	<b>2,310,000</b>	-	-	<b>2,310,000</b>	-	-	<b>9,990,909</b>	<b>6,836,276</b>	<b>3,154,633</b>	<b>1,228,237</b>	<b>74,558</b>	<b>6,978,731</b>	<b>1,011,225</b>	-	-
<b>Contribution for Annuity Benefits</b>																
<b>Account 070 X 0405</b>																
Contribution For Annuity Benefits	2,364,230	268,000,000	-	-	268,000,000	-	-	270,364,230	224,012,192	46,352,038	22,500,000	-	223,705,301	22,806,892	-	-
<b>Subtotal</b>	<b>2,364,230</b>	<b>268,000,000</b>	-	-	<b>268,000,000</b>	-	-	<b>270,364,230</b>	<b>224,012,192</b>	<b>46,352,038</b>	<b>22,500,000</b>	-	<b>223,705,301</b>	<b>22,806,892</b>	-	-
<b>Subtotal, No Year Accounts</b>	<b>2,364,230</b>	<b>268,000,000</b>	-	-	<b>268,000,000</b>	-	-	<b>270,364,230</b>	<b>224,012,192</b>	<b>46,352,038</b>	<b>22,500,000</b>	-	<b>223,705,301</b>	<b>22,806,892</b>	-	-
<b>Total, Contribution for Annuity Benefits</b>	<b>2,364,230</b>	<b>268,000,000</b>	-	-	<b>268,000,000</b>	-	-	<b>270,364,230</b>	<b>224,012,192</b>	<b>46,352,038</b>	<b>22,500,000</b>	-	<b>223,705,301</b>	<b>22,806,892</b>	-	-
<b>Total, USSS</b>	<b>101,011,786</b>	<b>2,879,888,000</b>	(6,394,290)	-	<b>2,879,888,000</b>	15,271,290	-	<b>2,989,776,786</b>	<b>2,094,805,542</b>	<b>894,971,243</b>	<b>101,984,316</b>	<b>12,408,772</b>	<b>1,829,153,111</b>	<b>355,227,976</b>	<b>7,818</b>	<b>1,846</b>









DEPARTMENT OF HOMELAND SECURITY  
MONTHLY EXECUTION AND STAFFING REPORT - AS OF JULY 31, 2022  
COMPONENT - FEDERAL EMERGENCY MANAGEMENT AGENCY

COLUMN 1	COLUMN 2	COLUMN 3	COLUMN 4	COLUMN 5	COLUMN 6	COLUMN 7	COLUMN 8	COLUMN 9	COLUMN 10	COLUMN 11	COLUMN 12	COLUMN 12a	COLUMN 13	COLUMN 14	COLUMN 15	COLUMN 16
Program/Activity	Unobligated Carryover	FY 2022 Enacted	Rescissions / Reductions	Supplemental	FY 2022 Revised Enacted	Reprogrammings / Transfers	Actual Collections	Total Obligational Authority	Current Year Obligations	Unobligated Authority	Beginning Unexpended Obligations	Actual Recoveries	Expenditures YTD	Unexpended Obligations	On-Board Count	FTE Count
<b>Legacy</b>																
<b>Account 070 X 0716</b>																
National Predisaster Mitigation Fund	26,466,093	-	(3,000,000)	-	-	-	-	23,466,093	574,063	22,892,030	99,135,160	9,146,858	19,465,385	71,096,979	-	-
<b>Subtotal</b>	<b>26,466,093</b>	<b>-</b>	<b>(3,000,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>23,466,093</b>	<b>574,063</b>	<b>22,892,030</b>	<b>99,135,160</b>	<b>9,146,858</b>	<b>19,465,385</b>	<b>71,096,979</b>	<b>-</b>	<b>-</b>
<b>Account 070 X 0715</b>																
Radiological Emergency Preparedness Program	11,292,856	-	-	-	-	33,061,454	29,330,217	44,354,310	29,309,373	15,044,937	13,281,742	1,273,004	30,723,289	10,594,822	133	110
<b>Subtotal</b>	<b>11,292,856</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>33,061,454</b>	<b>29,330,217</b>	<b>44,354,310</b>	<b>29,309,373</b>	<b>15,044,937</b>	<b>13,281,742</b>	<b>1,273,004</b>	<b>30,723,289</b>	<b>10,594,822</b>	<b>133</b>	<b>110</b>
<b>Account 070 X 0712</b>																
Administrative and Regional Operations	1,672	-	(1,670)	-	-	-	-	2	-	2	-	-	-	-	-	-
<b>Subtotal</b>	<b>1,672</b>	<b>-</b>	<b>(1,670)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2</b>	<b>-</b>	<b>2</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Account 070 X 0711</b>																
Readiness, Mitigation, Response and Recovery	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Subtotal</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Account 070 X 0707</b>																
Emergency Appropriation (P.L. 111-5)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Subtotal</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Account 070 X 0701</b>																
National Predisaster Mitigation Grants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Subtotal</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Account 070 X 0560</b>																
State Homeland Security Grant Program	-	-	-	-	-	-	-	-	-	-	512,202	-	473,587	38,615	-	-
Center for Domestic Preparedness	205,578	-	(199,690)	-	-	-	-	5,888	-	5,888	26,548	5,886	-	20,662	-	-
<b>Subtotal</b>	<b>205,578</b>	<b>-</b>	<b>(199,690)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,888</b>	<b>-</b>	<b>5,888</b>	<b>538,751</b>	<b>5,886</b>	<b>473,587</b>	<b>59,277</b>	<b>-</b>	<b>-</b>
<b>Account 070 X 0511</b>																
Office of Domestic Preparedness	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Subtotal</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Account 070 X 0500</b>																
Flood Hazard Mapping and Risk Analysis Program	7,957,502	-	-	-	-	-	-	7,957,502	30	7,957,472	11,995,599	748,804	2,724,447	8,522,378	-	-
<b>Subtotal</b>	<b>7,957,502</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,957,502</b>	<b>30</b>	<b>7,957,472</b>	<b>11,995,599</b>	<b>748,804</b>	<b>2,724,447</b>	<b>8,522,378</b>	<b>-</b>	<b>-</b>
<b>Subtotal, No Year Accounts</b>	<b>45,923,702</b>	<b>-</b>	<b>(3,201,360)</b>	<b>-</b>	<b>-</b>	<b>33,061,454</b>	<b>29,330,217</b>	<b>75,783,796</b>	<b>29,883,466</b>	<b>45,900,330</b>	<b>124,951,251</b>	<b>11,174,552</b>	<b>53,386,709</b>	<b>90,273,456</b>	<b>133</b>	<b>110</b>
<b>Total, Legacy</b>	<b>45,923,702</b>	<b>-</b>	<b>(3,201,360)</b>	<b>-</b>	<b>-</b>	<b>33,061,454</b>	<b>29,330,217</b>	<b>75,783,796</b>	<b>29,883,466</b>	<b>45,900,330</b>	<b>124,951,251</b>	<b>11,174,552</b>	<b>53,386,709</b>	<b>90,273,456</b>	<b>133</b>	<b>110</b>
<b>Total, FEMA</b>	<b>41,468,254,081</b>	<b>24,208,439,228</b>	<b>(151,577,734)</b>	<b>2,050,000,000</b>	<b>26,110,846,632</b>	<b>80,343,469</b>	<b>46,437,273</b>	<b>67,672,566,100</b>	<b>37,083,848,340</b>	<b>30,588,717,760</b>	<b>67,991,619,397</b>	<b>5,864,187,226</b>	<b>27,841,851,046</b>	<b>71,369,429,465</b>	<b>4,021</b>	<b>3,430</b>

**Footnotes**  
Column 3 FY Enacted Notes: The \$9.9 billion enacted amount in TAFS 70 X 4236 is FEMA's actual borrowing authority available and not appropriated authority.















DEPARTMENT OF HOMELAND SECURITY  
MONTHLY EXECUTION AND STAFFING REPORT - AS OF JULY 31, 2022  
COMPONENT - SCIENCE AND TECHNOLOGY DIRECTORATE

COLUMN 1	COLUMN 2	COLUMN 3	COLUMN 4	COLUMN 5	COLUMN 6	COLUMN 7	COLUMN 8	COLUMN 9	COLUMN 10	COLUMN 11	COLUMN 12	COLUMN 12a	COLUMN 13	COLUMN 14	COLUMN 15	COLUMN 16
Program/Activity	Unobligated Carryover	FY 2022 Enacted	Rescissions / Reductions	Supplemental	FY 2022 Revised Enacted	Reprogrammings / Transfers	Actual Collections	Total Obligational Authority	Current Year Obligations	Unobligated Authority	Beginning Unexpended Obligations	Actual Recoveries	Expenditures YTD	Unexpended Obligations	On-Board Count	FTE Count
<i><b>Procurement, Construction and Improvements</b></i>																
<b>Account 070 22/26 0415</b>																
<i><b>Procurement Construction and Improvements</b></i>																
Laboratory Facilities	-	12,859,000	-	-	12,859,000	-	-	12,859,000	625,000	12,234,000	-	-	-	625,000	-	-
<i>Subtotal</i>	-	12,859,000	-	-	12,859,000	-	-	12,859,000	625,000	12,234,000	-	-	-	625,000	-	-
<b>Account 070 21/25 0415</b>																
Laboratory Facilities	8,443,884	-	-	-	-	-	-	8,443,884	2,981,163	5,462,722	10,282,504	85,000	3,899,027	9,279,640	-	-
<i>Subtotal, Procurement Construction and Improvements</i>	8,443,884	12,859,000	-	-	12,859,000	-	-	21,302,884	3,606,163	17,696,722	10,282,504	85,000	3,899,027	9,904,640	-	-
<i>Subtotal</i>	8,443,884	-	-	-	-	-	-	8,443,884	2,981,163	5,462,722	10,282,504	85,000	3,899,027	9,279,640	-	-
<i>Subtotal, Multi Year Accounts</i>	8,443,884	12,859,000	-	-	12,859,000	-	-	21,302,884	3,606,163	17,696,722	10,282,504	85,000	3,899,027	9,904,640	-	-
<b>Total, Procurement, Construction and Improvements</b>	8,443,884	12,859,000	-	-	12,859,000	-	-	21,302,884	3,606,163	17,696,722	10,282,504	85,000	3,899,027	9,904,640	-	-
<i><b>Research and Development</b></i>																
<b>Account 070 22/26 0803</b>																
Infrastructure Investment and Jobs Act	-	-	-	157,500,000	157,500,000	(393,750)	-	157,106,250	900,000	156,206,250	-	-	-	900,000	-	-
<i>Subtotal</i>	-	-	-	157,500,000	157,500,000	(393,750)	-	157,106,250	900,000	156,206,250	-	-	-	900,000	-	-
<b>Account 070 22/24 0803</b>																
Research, Development and Innovation	-	477,417,000	-	-	477,417,000	-	-	477,417,000	147,626,868	329,790,132	-	-	26,577,961	121,048,907	-	115
University Programs	-	65,537,000	-	-	65,537,000	-	-	65,537,000	22,572,599	42,964,401	-	-	90,615	22,481,984	-	7
<i>Subtotal</i>	-	542,954,000	-	-	542,954,000	-	-	542,954,000	170,199,467	372,754,533	-	-	26,668,576	143,530,891	-	122
<b>Account 070 21/23 0803</b>																
Research, Development and Innovation	130,281,559	-	-	-	-	-	-	130,281,559	65,979,762	64,301,797	238,701,092	6,316,024	126,155,258	172,209,572	-	-
University Programs	23,526,220	-	-	-	-	-	-	23,526,220	18,151,636	5,374,583	20,588,900	6,898	3,324,795	35,408,844	-	-
<i>Subtotal</i>	153,807,778	-	-	-	-	-	-	153,807,778	84,131,399	69,676,380	259,289,992	6,322,922	129,480,053	207,618,416	-	-
<b>Account 070 20/22 0803</b>																
Research, Development and Innovation	27,414,081	-	-	-	-	-	-	27,414,081	14,678,094	12,735,986	167,456,494	7,279,035	102,292,033	72,563,520	-	-
University Programs	8,461,766	-	-	-	-	-	-	8,461,766	7,281,656	1,180,110	25,655,952	1,767,358	9,535,697	21,634,553	-	-
<i>Subtotal</i>	35,875,847	-	-	-	-	-	-	35,875,847	21,959,750	13,916,096	193,112,446	9,046,393	111,827,730	94,198,073	-	-
<i>Subtotal, Multi Year Accounts</i>	189,683,625	542,954,000	-	157,500,000	700,454,000	(393,750)	-	889,743,875	277,190,616	612,553,259	452,402,438	15,369,315	267,976,360	446,247,380	-	122
<b>Total, Research and Development</b>	189,683,625	542,954,000	-	157,500,000	700,454,000	(393,750)	-	889,743,875	277,190,616	612,553,259	452,402,438	15,369,315	267,976,360	446,247,380	-	122
<b>Total, S&amp;T</b>	243,918,131	886,403,000	(110,710)	157,500,000	1,043,903,000	121,960	6,091	1,287,838,472	527,603,062	760,235,409	570,297,317	23,301,297	476,370,609	598,228,474	482	725



DEPARTMENT OF HOMELAND SECURITY  
 MONTHLY EXECUTION AND STAFFING REPORT - AS OF JULY 31, 2022  
 COMPONENT - COUNTERING WEAPONS OF MASS DESTRUCTION OFFICE

COLUMN 1                      COLUMN 2                      COLUMN 3                      COLUMN 4                      COLUMN 5                      COLUMN 6                      COLUMN 7                      COLUMN 8                      COLUMN 9                      COLUMN 10                      COLUMN 11                      COLUMN 12                      COLUMN 12a                      COLUMN 13                      COLUMN 14                      COLUMN 15                      COLUMN 16

Program/Activity	Unobligated Carryover	FY 2022 Enacted	Rescissions / Reductions	Supplemental	FY 2022 Revised Enacted	Reprogrammings / Transfers	Actual Collections	Total Obligational Authority	Current Year Obligations	Unobligated Authority	Beginning Unexpended Obligations	Actual Recoveries	Expenditures YTD	Unexpended Obligations	On-Board Count	FTE Count
<b>Account 070 X 0860</b>																
FY07 Research and Development	44,262	-	(44,261)	-	-	-	-	-	-	-	412,220	-	-	412,220	-	-
Systems Engineering and Architecture(RE)	2,887	-	(2,887)	-	-	-	-	-	-	-	29,990	-	-	29,990	-	-
Systems Development(RS)	206,192	-	(206,192)	-	-	-	-	-	-	-	2,946,073	-	-	2,946,073	-	-
Transformational Research and Development(RT)	57,649	-	(57,649)	-	-	-	-	-	-	-	311,142	-	-	311,142	-	-
Assessments(RA)	27,992	-	(27,992)	-	-	-	-	-	-	-	289,277	-	-	289,277	-	-
Operations Support(RJ)	11,410	-	(11,410)	-	-	-	-	-	-	-	90,357	-	-	90,357	-	-
National Technical Nuclear Forensics Center(RF)	265	-	(265)	-	-	-	-	-	-	-	69,438	-	-	69,438	-	-
<i>Subtotal</i>	<b>350,657</b>	-	<b>(350,656)</b>	-	-	-	-	<b>1</b>	-	<b>1</b>	<b>4,148,498</b>	-	-	<b>4,148,498</b>	-	-
<i>Subtotal, No Year Accounts</i>	<b>350,657</b>	-	<b>(350,656)</b>	-	-	-	-	<b>1</b>	-	<b>1</b>	<b>4,148,498</b>	-	-	<b>4,148,498</b>	-	-
<b>Total, Research and Development</b>	<b>43,996,614</b>	<b>65,709,000</b>	<b>(350,656)</b>	-	<b>65,709,000</b>	-	-	<b>109,354,958</b>	<b>40,135,290</b>	<b>69,219,668</b>	<b>55,344,374</b>	<b>1,033,731</b>	<b>37,430,450</b>	<b>57,015,484</b>	-	-
<b>Federal Assistance</b>																
<b>Account 070 22/24 0411</b>																
Training, Exercises, and Readiness	-	19,251,000	-	-	19,251,000	-	-	19,251,000	14,146,652	5,104,348	-	-	2,857,794	11,288,858	-	-
Securing the Cities	-	30,040,000	-	-	30,040,000	-	-	30,040,000	13,829,263	16,210,737	-	-	1,011,024	12,818,239	-	-
Biological Support	-	83,657,000	-	-	83,657,000	-	-	83,657,000	75,304,520	8,352,480	-	-	8,689,619	66,614,902	-	-
<i>Subtotal</i>	-	<b>132,948,000</b>	-	-	<b>132,948,000</b>	-	-	<b>132,948,000</b>	<b>103,280,435</b>	<b>29,667,565</b>	-	-	<b>12,558,436</b>	<b>90,721,999</b>	-	-
<b>Account 070 21/23 0411</b>																
Training, Exercises, and Readiness	1,273,707	-	-	-	-	-	-	1,273,707	1,049,493	224,214	9,976,494	188,000	6,457,192	4,380,795	-	-
Securing the Cities	12,979	-	-	-	-	-	-	12,979	8,797	4,182	22,166,837	3,032	5,847,271	16,325,331	-	-
Biological Support	1,188,598	-	-	-	-	-	-	1,188,598	1,188,597	1	25,594,903	-	10,122,837	16,660,663	-	-
<i>Subtotal</i>	<b>2,475,283</b>	-	-	-	-	-	-	<b>2,475,283</b>	<b>2,246,887</b>	<b>228,396</b>	<b>57,738,234</b>	<b>191,032</b>	<b>22,427,300</b>	<b>37,366,789</b>	-	-
<b>Account 070 20/22 0411</b>																
Training, Exercises, and Readiness	374,047	-	-	-	-	-	-	374,047	374,047	-	5,594,521	14	3,326,089	2,642,465	-	-
Securing the Cities	697,332	-	-	-	-	-	-	697,332	671,342	25,990	20,787,473	-	3,949,305	17,509,510	-	-
Biological Support	6,709	-	-	-	-	-	-	6,709	6,709	-	12,349,574	-	7,888,700	4,467,584	-	-
<i>Subtotal</i>	<b>1,078,088</b>	-	-	-	-	-	-	<b>1,078,088</b>	<b>1,052,098</b>	<b>25,990</b>	<b>38,731,568</b>	<b>14</b>	<b>15,164,094</b>	<b>24,619,558</b>	-	-
<i>Subtotal, Multi Year Accounts</i>	<b>3,553,370</b>	<b>132,948,000</b>	-	-	<b>132,948,000</b>	-	-	<b>136,501,370</b>	<b>106,579,420</b>	<b>29,921,951</b>	<b>96,469,802</b>	<b>191,046</b>	<b>50,149,830</b>	<b>152,708,346</b>	-	-
<b>Total, Federal Assistance</b>	<b>3,553,370</b>	<b>132,948,000</b>	-	-	<b>132,948,000</b>	-	-	<b>136,501,370</b>	<b>106,579,420</b>	<b>29,921,951</b>	<b>96,469,802</b>	<b>191,046</b>	<b>50,149,830</b>	<b>152,708,346</b>	-	-
<b>Total, CWMD</b>	<b>126,608,076</b>	<b>452,011,000</b>	<b>(736,296)</b>	-	<b>452,011,000</b>	<b>1,073,640</b>	-	<b>578,956,420</b>	<b>330,051,498</b>	<b>248,904,922</b>	<b>294,672,295</b>	<b>2,603,529</b>	<b>211,948,913</b>	<b>410,171,352</b>	<b>249</b>	-