



Disaster Relief Fund: Monthly Report

as of July 31, 2022

August 9, 2022

Fiscal Year 2022 Report to Congress



**Homeland
Security**

Federal Emergency Management Agency

Foreword from the Administrator

August 9, 2022

I am pleased to present the following, “Disaster Relief Fund: Monthly Report,” which has been prepared by the Federal Emergency Management Agency.

This document has been compiled pursuant to language set forth in the Fiscal Year (FY) 2022 Department of Homeland Security Appropriations Act (P.L. 117-103) and in the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

Pursuant to congressional requirements, this report is being provided to the following Members of Congress:



The Honorable Lucille Roybal-Allard
Chairwoman, House Appropriations Subcommittee on Homeland Security

The Honorable Chuck Fleischmann
Ranking Member, House Appropriations Subcommittee on Homeland Security

The Honorable Chris Murphy
Chair, Senate Appropriations Subcommittee on Homeland Security

The Honorable Shelley Moore Capito
Ranking Member, Appropriations Subcommittee on Homeland Security

Inquiries relating to this report may be directed to me at (202) 646-3900.

Sincerely,

A handwritten signature in blue ink that reads "Deanne Criswell". The signature is written in a cursive, flowing style.

Deanne Criswell
Administrator
Federal Emergency Management Agency



Disaster Relief Fund: Monthly Report as of July 31, 2022

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I. Legislative Language

This document has been compiled pursuant to language set forth in the Fiscal Year (FY) 2022 Department of Homeland Security (DHS) Appropriations Act (P.L. 117-103) and in the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

P.L. 117-103 states:

SEC. 307. The reporting requirements in paragraphs (1) and (2) under the heading "Federal Emergency Management Agency–Disaster Relief Fund" in the Department of Homeland Security Appropriations Act, 2015 (Public Law 114-4) shall be applied in fiscal year 2022 with respect to budget year 2023 and current fiscal year 2022, respectively-

- (1) in paragraph (1) by substituting "fiscal year 2023" for "fiscal year 2016"; and
- (2) in paragraph (2) by inserting "business" after "fifth".

P.L. 114-4 (referenced above) states:

Provided, That the Administrator of the Federal Emergency Management Agency shall submit to the Committees on Appropriations of the Senate and the House of Representatives the following reports, including a specific description of the methodology and the source data used in developing such reports...

- (2) an estimate or actual amounts, if available, of the following for the current fiscal year shall be submitted not later than the fifth day of each month, and shall be published by the Administrator on the Agency's Web site not later than the fifth day of each month:
 - (A) a summary of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations made;
 - (B) a table of disaster relief activity delineated by month, including-
 - (i) the beginning and ending balances;
 - (ii) the total obligations to include amounts obligated for fire assistance, emergencies, surge, and disaster support activities;
 - (iii) the obligations for catastrophic events delineated by event and by state; and
 - (iv) the amount of previously obligated funds that are recovered;
 - (C) a summary of allocations, obligations, and expenditures for catastrophic events delineated by event;

- (D) in addition, for a disaster declaration related to Hurricane Sandy, the cost of the following categories of spending: public assistance, individual assistance, mitigation, administrative, operations, and any other relevant category (including emergency measures and disaster resources); and
- (E) the date on which funds appropriated will be exhausted...

P.L. 116-136 states:

Provided further, That every 30 days the Administrator shall provide the Committees on Appropriations of the Senate and the House of Representatives both projected and actual costs for funds provided under this heading for major disasters and any other expenses...

This report covers activities as of July 31, 2022.

II. Background

P.L. 117-103 requires that the Federal Emergency Management Agency (FEMA) Administrator provide a report by the fifth business day of each month on the Disaster Relief Fund (DRF) that includes a funding summary, a table delineating DRF funding activities each month by state and event, a summary of the funding for the catastrophic events, and the fund exhaustion date, or end-of-fiscal-year balance.

P.L. 116-136 requires that both projected and actual costs for funds provided by it for major disasters and any other expenses be provided to the House and Senate Appropriations Committees.

Consequently, the following report elements are included:

1. Appendix A is an appropriations summary that includes a synopsis of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations.
2. Appendix B presents details on the DRF funding activities delineated by month.
3. Appendix C presents obligations and estimates by spending category for Hurricanes Sandy, Harvey, Irma, and Maria; Coronavirus Disease 2019 (COVID-19); and declarations since August 1, 2017.
4. Appendix D presents funding summaries for the current active catastrophic events including the allocations, obligations, and expenditures.
5. Appendix E presents the fund exhaustion date, or end-of-fiscal-year balance.
6. Appendix F presents a bridge table that provides explanation for the monthly and baseline change for all activities to include details for catastrophic events.
7. Appendix G presents the fund history and current status of the Building Resilient Infrastructure and Communities (BRIC)/Predisaster Mitigation (PDM) program.

Disaster Relief Fund Congressional Monthly Report as of July 31, 2022 (Dollars in Millions)			
	Major Declarations	Base	Total
Carryover From FY 2021	\$ 28,327	\$ 4,037	\$ 32,364
FY 2022 Enacted ⁽¹⁾	18,799		18,799
FY 2022 Recoveries	5,593	347	5,940
Total Budget Authority	52,719	4,384	57,103
Anticipated/Actual Transfers to DADLP ^(1,2)	(83)		(83)
Rescission ⁽¹⁾		(148)	(148)
6% for Predisaster Mitigation per DRRRA ⁽³⁾	(2,107)		(2,107)
Anticipated Transfers to USAID ⁽⁴⁾		(10)	(10)
Revised Budget Authority	50,529	4,226	54,755
Obligations ⁽⁵⁾	(34,983)	(465)	(35,448)
Balance	15,546	3,761	19,307
Projections for the Remainder of FY 2022			
Projected FY 2022 Additional Obligations			
Based on Existing Spend Plans			
Non-Catastrophic Disasters			
Catastrophic Disasters	(9,958)		(9,958)
DRS and Other		(112)	(112)
Predisaster Mitigation			
Subtotal Existing Spend Plans	(9,958)	(112)	(10,070)
Based on 10-year Average			
Non-Catastrophic Disasters			
EM, FMAG, and SU	(657)		(657)
		(318)	(318)
Subtotal 10-year Average	(657)	(318)	(975)
Total Projected FY 2022 Additional Obligations	(10,615)	(430)	(11,045)
Projected Additional Recoveries	407	53	460
Balance	\$ 5,338	\$ 3,384	\$ 8,722
Notes:			
(1) Pursuant to P.L. 117-103, FY 2022 DHS Appropriations Act.			
(2) Pursuant to P.L. 116-260, FY 2021 DHS Appropriations Act and FY 2022 Continuing Appropriations Act, (P.L. 117-43).			
(3) Pursuant to the Disaster Recovery Reform Act (DRRA) (P.L. 115-254). See Appendix G for additional information regarding the BRIC program balance. The BRIC funding continues to be available to FEMA for other purposes should the DRF Majors balance drop too low to cover immediate response or recovery needs.			
(4) Actual and anticipated transfers to the U.S. Agency for International Development (USAID) for Compact Aid Agreement.			
(5) As of July 31, 2022, unobligated commitments totaled \$213 million and uncommitted/unobligated allocations totaled \$296 million.			

Source of financial information is the Integrated Financial Management Information System (IFMIS).

APPENDIX B: DRF Funding Activity (Details)

**Disaster Relief Fund Monthly Obligations FY 2022
DRF Monthly Spend Plan (FY 2022)
(\$ in millions)
as of July 31, 2022**

	<u>Oct-21</u>	<u>Nov-21</u>	<u>Dec-21</u>	<u>Jan-22</u>	<u>Feb-22</u>	<u>Mar-22</u>	<u>Apr-22</u>	<u>May-22</u>	<u>Jun-22</u>	<u>Jul-22</u>	<u>Aug-22</u>	<u>Sep-22</u>	<u>Total</u>
Beginning of Month DRF Balance	\$ 32,364	\$ 46,964	\$ 45,479	\$ 38,882	\$ 34,428	\$ 32,251	\$ 30,292	\$ 28,487	\$ 25,845	\$ 25,312	\$ 19,307	\$ 15,168	\$ 8,722
FY 2022 Enacted ⁽¹⁾	17,142					1,657							
Actual/Anticipated Transfers to DADLP ^(1,2)	(15)			(65)		(3)							
Rescission ⁽¹⁾						(148)							
Predisaster Mitigation ^(1,3)	(9)	(8)	(1)	(11)	(17)	(227)	(6)		(28)	(1,800)			
Anticipated Transfers to USAID ⁽⁴⁾	(10)												
Total Available	49,472	46,956	45,478	38,806	34,411	33,530	30,286	28,487	25,817	23,512	19,307	15,168	8,722
Major Declarations	45,445	42,949	41,489	34,849	30,478	29,721	26,524	24,752	22,099	19,736	15,546	11,587	5,338
Base	4,027	4,007	3,989	3,957	3,933	3,809	3,762	3,735	3,718	3,776	3,761	3,581	3,384
DRF Base Activities													
Emergencies													
Monthly Actual/Estimated Obligations	(8)	(3)	(2)	(4)	(3)	(4)	(12)	(6)	(3)	(14)	(24)	(25)	(108)
Fire Management													
Monthly Actual/Estimated Obligations	(4)	(20)	(8)	(17)	(7)	(11)	(4)	(3)	(5)	(2)	(62)	(63)	(206)
Surge													
Monthly Actual/Estimated Obligations	-	(2)	-	-	-	(1)	(4)	4	(1)	-	(72)	(72)	(148)
Disaster Support & Other Activities													
DRS Monthly Actual/Estimated Obligations	(20)	(44)	(31)	(30)	(11)	(49)	(26)	(22)	(27)	(18)	(48)	(77)	(403)
Other Monthly Actual/Estimated Obligations	(1)	(2)	(8)	(1)	(2)	-	(11)	(7)	(8)	(3)	-	13	(30)
Monthly Actual/Estimated Obligations	(21)	(46)	(39)	(31)	(13)	(49)	(37)	(29)	(35)	(21)	(48)	(64)	(433)
Total DRF Base Actual/Estimated Obligations	(33)	(71)	(49)	(52)	(23)	(65)	(57)	(34)	(44)	(37)	(206)	(224)	(895)
DRF DR Activities													
Average Monthly Major DR Activity (Non-Cat.)													
Monthly Actual/Estimated Obligations	(249)	(182)	(250)	(296)	(184)	(389)	(410)	(385)	(238)	(257)	(92)	(565)	(3,497)
Katrina Rita Wilma													
Initial FY 2022 Spend Plan Estimates	-	(3)	(5)	(4)	(34)	(6)	(5)	(6)	(63)	(8)	(4)	(3)	(141)
Monthly Actual/Estimated Obligations	-	(33)	(5)	(1)	(4)	(8)	(1)	(7)	(21)	(1)	(5)	(106)	(192)
Gustav													
Initial FY 2022 Spend Plan Estimates	-	(1)	(2)	-	-	(7)	(3)	-	(1)	-	-	-	(14)
Monthly Actual/Estimated Obligations	-	-	(5)	-	-	-	(1)	-	-	-	-	(3)	(9)
Ike													
Initial FY 2022 Spend Plan Estimates	(2)	-	-	-	-	(1)	-	-	-	-	-	(1)	(4)
Monthly Actual/Estimated Obligations	(1)	-	(1)	(1)	(1)	(3)	(1)	-	(1)	-	-	(1)	(10)
TN Floods													
Initial FY 2022 Spend Plan Estimates	-	-	-	-	(1)	-	-	(1)	-	-	-	-	(2)
Monthly Actual/Estimated Obligations	-	-	-	-	-	-	-	-	-	-	-	(1)	(1)
2011 Spring Tornadoes													
Initial FY 2022 Spend Plan Estimates	-	-	-	-	-	-	-	(1)	-	-	-	-	(1)
Monthly Actual/Estimated Obligations	-	-	-	-	-	-	-	-	-	-	-	-	-
Irene													
Initial FY 2022 Spend Plan Estimates	-	(1)	(3)	(5)	(1)	-	(6)	(16)	(2)	-	-	-	(34)
Monthly Actual/Estimated Obligations	(6)	(1)	-	(1)	-	-	-	(1)	(1)	(1)	(4)	(20)	(35)

APPENDIX B: DRF Funding Activity (Details)

**Disaster Relief Fund Monthly Obligations FY 2022
DRF Monthly Spend Plan (FY 2022)
(\$ in millions)
as of July 31, 2022**

	<u>Oct-21</u>	<u>Nov-21</u>	<u>Dec-21</u>	<u>Jan-22</u>	<u>Feb-22</u>	<u>Mar-22</u>	<u>Apr-22</u>	<u>May-22</u>	<u>Jun-22</u>	<u>Jul-22</u>	<u>Aug-22</u>	<u>Sep-22</u>	<u>Total</u>
Lee													
Initial FY 2022 Spend Plan Estimates	-	(1)	(1)	-	-	-	-	(1)	(1)	(2)	-	-	(6)
Monthly Actual/Estimated Obligations	-	(1)	-	-	-	-	-	-	(9)	-	-	(6)	(16)
Isaac													
Initial FY 2022 Spend Plan Estimates	-	-	(1)	-	-	-	-	-	(3)	-	-	-	(4)
Monthly Actual/Estimated Obligations	-	(6)	(2)	-	-	-	-	-	-	-	-	(3)	(11)
Sandy													
Initial FY 2022 Spend Plan Estimates	(1)	(13)	(79)	(31)	(20)	(5)	(20)	(15)	(4)	(58)	(12)	(3)	(261)
Monthly Actual/Estimated Obligations	(8)	(8)	(6)	(44)	(4)	(77)	(78)	(15)	(3)	(2)	(6)	(83)	(334)
2013 Colorado Flood													
Initial FY 2022 Spend Plan Estimates	-	-	(1)	-	-	-	-	-	-	-	-	-	(1)
Monthly Actual/Estimated Obligations	-	-	-	-	-	(2)	(5)	-	-	-	(2)	(1)	(10)
WV Floods 4273													
Initial FY 2022 Spend Plan Estimates	-	(11)	(1)	(2)	(1)	(8)	(1)	(1)	(1)	(2)	(1)	(5)	(34)
Monthly Actual/Estimated Obligations	-	-	(2)	-	(1)	(1)	(1)	(1)	(1)	(1)	(4)	(8)	(20)
LA Floods 4277													
Initial FY 2022 Spend Plan Estimates	(2)	(38)	(6)	(2)	(2)	(5)	(4)	(4)	(10)	(2)	(13)	(1)	(89)
Monthly Actual/Estimated Obligations	(3)	(5)	(2)	(1)	(34)	(14)	(2)	-	(1)	(3)	(4)	(2)	(71)
Matthew													
Initial FY 2022 Spend Plan Estimates	(5)	(3)	(5)	(15)	(7)	(7)	(71)	(11)	(8)	(13)	-	-	(145)
Monthly Actual/Estimated Obligations	(2)	(1)	(8)	(2)	-	(8)	(4)	(3)	(4)	(1)	(3)	(20)	(56)
CA Winter Storms													
Initial FY 2022 Spend Plan Estimates	(3)	-	(23)	(2)	(21)	-	-	-	-	-	-	-	(49)
Monthly Actual/Estimated Obligations	(1)	(13)	(1)	(2)	(2)	(1)	(2)	-	(2)	(2)	-	(41)	(67)
Harvey													
Initial FY 2022 Spend Plan Estimates	(8)	(17)	(58)	(17)	(32)	(77)	(6)	(6)	(73)	(14)	(13)	(60)	(381)
Monthly Actual/Estimated Obligations	(10)	(9)	(35)	(7)	(21)	(16)	(5)	(17)	(10)	(6)	(6)	(9)	(151)
Irma													
Initial FY 2022 Spend Plan Estimates	(12)	(3)	(13)	(21)	(16)	(20)	(22)	(14)	(13)	(27)	(6)	(19)	(186)
Monthly Actual/Estimated Obligations	(5)	(5)	(19)	(14)	(2)	(13)	(9)	(8)	(17)	(18)	(15)	(64)	(189)
Maria													
Initial FY 2022 Spend Plan Estimates	(132)	(536)	(464)	(448)	(1,158)	(393)	(1,007)	(359)	(1,400)	(311)	(1,878)	(659)	(8,745)
Monthly Actual/Estimated Obligations	(126)	(123)	(403)	(1,194)	(322)	(307)	(213)	(712)	(217)	(124)	(209)	(2,590)	(6,540)
CA Wildfires 2017													
Initial FY 2022 Spend Plan Estimates	(3)	(5)	(7)	(7)	-	-	(42)	-	-	-	-	(1)	(65)
Monthly Actual/Estimated Obligations	(2)	(4)	-	(3)	(13)	(4)	(3)	(2)	(4)	-	(15)	(1)	(51)
Florence													
Initial FY 2022 Spend Plan Estimates	(5)	(10)	(17)	(6)	(21)	(36)	(9)	(11)	(7)	(5)	-	(5)	(132)
Monthly Actual/Estimated Obligations	(6)	(6)	(4)	(2)	(11)	(3)	(3)	(5)	(15)	(3)	(7)	(29)	(94)

APPENDIX B: DRF Funding Activity (Details)

**Disaster Relief Fund Monthly Obligations FY 2022
DRF Monthly Spend Plan (FY 2022)
(\$ in millions)
as of July 31, 2022**

	<u>Oct-21</u>	<u>Nov-21</u>	<u>Dec-21</u>	<u>Jan-22</u>	<u>Feb-22</u>	<u>Mar-22</u>	<u>Apr-22</u>	<u>May-22</u>	<u>Jun-22</u>	<u>Jul-22</u>	<u>Aug-22</u>	<u>Sep-22</u>	<u>Total</u>
Michael													
Initial FY 2022 Spend Plan Estimates	(9)	(31)	(14)	(20)	(52)	(43)	(37)	(33)	(19)	(33)	(40)	(11)	(342)
Monthly Actual/Estimated Obligations	(104)	(20)	(13)	(27)	(5)	(10)	(30)	(31)	(6)	(4)	(6)	(36)	(292)
Yutu 4404													
Initial FY 2022 Spend Plan Estimates	(2)	(3)	(24)	(8)	(16)	(4)	(4)	-	(4)	(6)	(20)	(3)	(94)
Monthly Actual/Estimated Obligations	(1)	(9)	(2)	(10)	(7)	(16)	(8)	(2)	(4)	(2)	(6)	(13)	(80)
CA Wildfires 2018													
Initial FY 2022 Spend Plan Estimates	(1)	(4)	(13)	(1)	(2)	(13)	-	(12)	-	-	-	(13)	(59)
Monthly Actual/Estimated Obligations	(1)	(3)	(4)	(1)	(11)	(1)	(16)	3	(9)	(1)	(2)	(18)	(64)
Nebraska Winter Storm 2019													
Initial FY 2022 Spend Plan Estimates	(1)	(2)	(6)	(2)	(1)	(20)	(1)	(22)	-	(101)	(3)	(11)	(170)
Monthly Actual/Estimated Obligations	(1)	(73)	(7)	(2)	(1)	(1)	(22)	(14)	(1)	(1)	(29)	(3)	(155)
PR Earthquakes 4473													
Initial FY 2022 Spend Plan Estimates	(14)	(34)	(56)	(11)	(8)	(21)	(109)	(15)	(16)	(5)	(22)	(112)	(423)
Monthly Actual/Estimated Obligations	(23)	(62)	(47)	(33)	(26)	(68)	(6)	(16)	(27)	(11)	(4)	(81)	(404)
COVID-19													
Initial FY 2022 Spend Plan Estimates	(1,333)	(2,297)	(3,761)	(1,331)	(1,794)	(1,230)	(1,691)	(1,432)	(1,666)	(1,500)	(3,483)	(1,958)	(23,476)
Monthly Actual/Estimated Obligations	(1,259)	(1,015)	(5,398)	(2,606)	(1,511)	(2,119)	(1,430)	(1,229)	(1,707)	(3,767)	(3,417)	(2,272)	(27,730)
California Wildfires 2020													
Initial FY 2022 Spend Plan Estimates	(5)	(9)	(23)	(17)	(23)	(19)	(2)	(4)	(10)	(17)	(135)	(6)	(270)
Monthly Actual/Estimated Obligations	-	(9)	(4)	(7)	(26)	(14)	(17)	(44)	(19)	(9)	(8)	(31)	(188)
Laura													
Initial FY 2022 Spend Plan Estimates	(261)	(38)	(27)	(21)	(31)	(26)	(14)	(20)	(35)	(7)	(47)	(40)	(567)
Monthly Actual/Estimated Obligations	(161)	(67)	(137)	(59)	(164)	(65)	(44)	(114)	(87)	(34)	(113)	(192)	(1,237)
Oregon Wildfires 2020													
Initial FY 2022 Spend Plan Estimates	(20)	(50)	(16)	(7)	(6)	(18)	(20)	(29)	(44)	(8)	(10)	(10)	(238)
Monthly Actual/Estimated Obligations	(26)	(21)	(57)	(9)	(32)	(4)	(4)	(8)	(9)	(6)	(8)	(83)	(267)
Ida													
Initial FY 2022 Spend Plan Estimates	(1,015)	(307)	(230)	(147)	(145)	(98)	(60)	(75)	(50)	(79)	(52)	(139)	(2,397)
Monthly Actual/Estimated Obligations	(1,015)	(399)	(324)	(160)	(629)	(187)	(349)	(175)	(124)	(97)	(198)	(170)	(3,827)
Actual/ Estimated Major Declaration Obligations													
Total DR Actual/Estimated Obligations	(3,010)	(2,075)	(6,736)	(4,482)	(3,011)	(3,331)	(2,664)	(2,786)	(2,537)	(4,351)	(4,163)	(6,452)	(45,598)
FY 2022 Actual/Estimated Recoveries													
Monthly Recovery Estimates	535	669	189	156	874	158	922	178	2,076	183	230	230	6,400
Major Declaration Actuals/Estimated	522	616	172	128	827	140	892	161	1,974	161	204	203	6,000
Base Actuals/Estimated	13	53	17	28	47	18	30	17	102	22	26	27	400
DRF Available at End of Month (Including Recoveries)	\$ 46,964	\$ 45,479	\$ 38,882	\$ 34,428	\$ 32,251	\$ 30,292	\$ 28,487	\$ 25,845	\$ 25,312	\$ 19,307	\$ 15,168	\$ 8,722	

NOTES:

- (1) Pursuant to P.L. 117-103, FY 2022 DHS Appropriations Act.
- (2) Pursuant to P.L. 116-260, FY 2021 DHS Appropriations Act and FY 2022 Continuing Appropriations Act, (P.L. 117-43).
- (3) Pursuant to DRRA (P.L. 115-254). The potential COVID-19 BRIC set-aside is \$3.7 billion, of that amount, FEMA has set-aside \$2.8 billion with \$866 million remaining. See Appendix G for additional information regarding the BRIC program balance.
- (4) Anticipated transfers to USAID for Compact Aid Agreement.

APPENDIX B: DRF Funding Activity (By Catastrophic Disaster)

Disaster Relief Fund Monthly Detailed Obligations FY 2022
(\$ in millions)

Event/DR	Cumulative Obligations Through FY 2021	October	November	December	January	February	March	April	May	June	July	August	September	FY 2022 Total
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimated	Estimated	
Lee														
4030-PA	(376)	-	-	-	-	-	-	-	-	-	-	-	-	-
4031-NY	(414)	-	(1)	-	-	-	-	-	-	(9)	-	-	(6)	(16)
4038-MD	(15)	-	-	-	-	-	-	-	-	-	-	-	-	-
4039-NJ	(6)	-	-	-	-	-	-	-	-	-	-	-	-	-
4041-LA	(7)	-	-	-	-	-	-	-	-	-	-	-	-	-
4045-VA	(7)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(825)	-	(1)	-	-	-	-	-	-	(9)	-	-	(6)	(16)
Isaac														
4080-LA	(694)	-	(6)	(2)	-	-	-	-	-	-	-	-	(3)	(11)
4081-MS	(91)	-	-	-	-	-	-	-	-	-	-	-	-	-
4082-AL	(10)	-	-	-	-	-	-	-	-	-	-	-	-	-
4084-FL	(29)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(824)	-	(6)	(2)	-	-	-	-	-	-	-	-	(3)	(11)
Sandy														
4085-NY	(18,245)	(8)	(5)	(2)	(43)	(3)	(69)	(76)	(13)	(2)	(2)	(5)	(18)	(246)
4086-NJ	(3,391)	-	(3)	(4)	(1)	(1)	(8)	(2)	(2)	(1)	-	(1)	(65)	(88)
4087-CT	(123)	-	-	-	-	-	-	-	-	-	-	-	-	-
4089-RI	(19)	-	-	-	-	-	-	-	-	-	-	-	-	-
4090-DE	(8)	-	-	-	-	-	-	-	-	-	-	-	-	-
4091-MD	(48)	-	-	-	-	-	-	-	-	-	-	-	-	-
4092-VA	(14)	-	-	-	-	-	-	-	-	-	-	-	-	-
4093-WV	(23)	-	-	-	-	-	-	-	-	-	-	-	-	-
4095-NH	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
4096-DC	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
4097-MA	(18)	-	-	-	-	-	-	-	-	-	-	-	-	-
4098-OH	(24)	-	-	-	-	-	-	-	-	-	-	-	-	-
4099-PA	(17)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(21,936)	(8)	(8)	(6)	(44)	(4)	(77)	(78)	(15)	(3)	(2)	(6)	(83)	(334)
2013 Colorado Flood														
4145-CO	(647)	-	-	-	-	-	(2)	(5)	-	-	-	(2)	(1)	(10)
	(647)	-	-	-	-	-	(2)	(5)	-	-	-	(2)	(1)	(10)
WV Floods 4273														
4273-WV	(577)	-	-	(2)	-	(1)	(1)	(1)	(1)	(1)	(1)	(4)	(8)	(20)
	(577)	-	-	(2)	-	(1)	(1)	(1)	(1)	(1)	(1)	(4)	(8)	(20)
LA Floods 4277														
4277-LA	(2,663)	(3)	(5)	(2)	(1)	(34)	(14)	(2)	-	(1)	(3)	(4)	(2)	(71)
	(2,663)	(3)	(5)	(2)	(1)	(34)	(14)	(2)	-	(1)	(3)	(4)	(2)	(71)
Matthew														
4283-FL	(491)	-	-	(6)	-	-	(2)	(1)	(1)	(1)	-	(2)	(11)	(24)
4284-GA	(147)	-	-	-	-	-	-	-	-	-	-	(1)	(8)	(9)
4285-NC	(665)	(2)	(1)	-	(2)	-	(3)	(1)	(1)	(3)	(1)	-	(1)	(15)
4286-SC	(392)	-	-	(2)	-	-	(3)	(1)	(1)	-	-	-	-	(7)
4291-VA	(40)	-	-	-	-	-	-	(1)	-	-	-	-	-	(1)
	(1,735)	(2)	(1)	(8)	(2)	-	(8)	(4)	(3)	(4)	(1)	(3)	(20)	(56)
CA Winter Storms														
4308-CA	(850)	(1)	(13)	(1)	(2)	(2)	(1)	(2)	-	(2)	(2)	-	(41)	(67)
	(850)	(1)	(13)	(1)	(2)	(2)	(1)	(2)	-	(2)	(2)	-	(41)	(67)

APPENDIX B: DRF Funding Activity (By Catastrophic Disaster)

Disaster Relief Fund Monthly Detailed Obligations FY 2022

(\$ in millions)

Event/DR	Cumulative Obligations Through FY 2021	October	November	December	January	February	March	April	May	June	July	August	September	FY 2022 Total
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimated	Estimated	
Harvey														
4332-TX	(7,855)	(10)	(9)	(34)	(7)	(21)	(16)	(5)	(17)	(10)	(6)	(6)	(9)	(150)
4345-LA	(13)	-	-	(1)	-	-	-	-	-	-	-	-	-	(1)
	(7,868)	(10)	(9)	(35)	(7)	(21)	(16)	(5)	(17)	(10)	(6)	(6)	(9)	(151)
Irma														
4335-VI	(329)	(1)	-	(12)	-	-	-	-	-	-	-	-	-	(13)
4336-PR	(75)	-	-	(1)	-	-	-	-	-	-	(3)	-	(1)	(5)
4337-FL	(5,042)	(2)	(5)	(6)	(14)	(2)	(13)	(6)	(8)	(17)	(15)	(10)	(60)	(158)
4338-GA	(196)	(2)	-	-	-	-	-	(3)	-	-	-	(5)	(3)	(13)
4341-FL	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
4346-SC	(46)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(5,691)	(5)	(5)	(19)	(14)	(2)	(13)	(9)	(8)	(17)	(18)	(15)	(64)	(189)
Maria														
4339-PR	(35,129)	(101)	(115)	(380)	(740)	(311)	(290)	(178)	(387)	(160)	(115)	(202)	(754)	(3,733)
4340-VI	(4,239)	(25)	(8)	(23)	(454)	(11)	(17)	(35)	(325)	(57)	(9)	(7)	(1,836)	(2,807)
	(39,368)	(126)	(123)	(403)	(1,194)	(322)	(307)	(213)	(712)	(217)	(124)	(209)	(2,590)	(6,540)
CA Wildfires 2017														
4344-CA	(1,447)	(2)	(4)	-	(3)	(13)	(4)	(3)	(2)	(4)	-	(15)	(1)	(51)
	(1,447)	(2)	(4)	-	(3)	(13)	(4)	(3)	(2)	(4)	-	(15)	(1)	(51)
Florence														
4393-NC	(1,442)	(3)	(6)	(4)	(2)	(10)	(2)	(1)	(5)	(15)	(3)	(7)	(29)	(87)
4394-SC	(244)	(3)	-	-	-	-	(1)	(1)	-	-	-	-	-	(5)
4401-VA	(45)	-	-	-	-	(1)	-	(1)	-	-	-	-	-	(2)
	(1,731)	(6)	(6)	(4)	(2)	(11)	(3)	(3)	(5)	(15)	(3)	(7)	(29)	(94)
Michael														
4399-FL	(2,740)	(104)	(18)	(12)	(25)	(5)	(8)	(30)	(30)	(6)	(4)	(3)	(29)	(274)
4400-GA	(328)	-	(1)	-	-	-	-	-	-	-	-	(1)	(6)	(8)
4406-AL	(20)	-	(1)	(1)	(1)	-	(1)	-	-	-	-	(1)	-	(5)
4411-VA	(41)	-	-	-	(1)	-	-	-	-	-	-	-	(1)	(2)
4412 -NC	(27)	-	-	-	-	-	(1)	-	(1)	-	-	(1)	-	(3)
	(3,156)	(104)	(20)	(13)	(27)	(5)	(10)	(30)	(31)	(6)	(4)	(6)	(36)	(292)
Nebraska Winter Storm 2019														
4420-NB	(567)	(1)	(73)	(7)	(2)	(1)	(1)	(22)	(14)	(1)	(1)	(29)	(3)	(155)
	(567)	(1)	(73)	(7)	(2)	(1)	(1)	(22)	(14)	(1)	(1)	(29)	(3)	(155)
Yutu														
4404-NMI	(786)	(1)	(9)	(2)	(10)	(7)	(16)	(8)	(2)	(4)	(2)	(6)	(13)	(80)
	(786)	(1)	(9)	(2)	(10)	(7)	(16)	(8)	(2)	(4)	(2)	(6)	(13)	(80)
CA Wildfires 2018														
4407-CA	(1,801)	(1)	(3)	(4)	(1)	(11)	(1)	(16)	3	(9)	(1)	(2)	(18)	(64)
	(1,801)	(1)	(3)	(4)	(1)	(11)	(1)	(16)	3	(9)	(1)	(2)	(18)	(64)
PR Earthquakes 4473														
4473-PR	(676)	(23)	(62)	(47)	(33)	(26)	(68)	(6)	(16)	(27)	(11)	(4)	(81)	(404)
	(676)	(23)	(62)	(47)	(33)	(26)	(68)	(6)	(16)	(27)	(11)	(4)	(81)	(404)

APPENDIX B: DRF Funding Activity (By Catastrophic Disaster)

Disaster Relief Fund Monthly Detailed Obligations FY 2022
(\$ in millions)

Event/DR	Cumulative Obligations Through FY 2021	October	November	December	January	February	March	April	May	June	July	August	September	FY 2022 Total
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimated	Estimated	
4533-AK	(131)	(11)	(12)	(2)	-	(3)	(5)	(3)	(1)	(3)	(6)	(6)	(8)	(60)
4534-ID	(141)	(27)	-	(7)	(31)	(26)	(15)	(80)	(2)	-	-	(2)	(1)	(191)
4535-WY	(74)	(19)	-	(7)	(2)	-	-	-	(1)	-	(1)	(12)	(13)	(55)
4537-AS	(5)	(1)	-	-	-	-	(9)	(2)	-	(1)	-	-	(2)	(15)
4545-FL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4582-AZ	(8)	(1)	(1)	(4)	(2)	(2)	(2)	-	-	-	-	-	-	(12)
4591-TR	-	-	(2)	-	-	-	-	-	-	-	-	-	-	(2)
	(81,047)	(1,259)	(1,015)	(5,398)	(2,606)	(1,511)	(2,119)	(1,430)	(1,229)	(1,707)	(3,767)	(3,417)	(2,272)	(27,730)
California Wildfires 2020														
4558-CA	(395)	-	(9)	(4)	(7)	(26)	(14)	(17)	(44)	(19)	(9)	(8)	(31)	(188)
	(395)	-	(9)	(4)	(7)	(26)	(14)	(17)	(44)	(19)	(9)	(8)	(31)	(188)
Laura														
4559-LA	(1,480)	(161)	(67)	(137)	(26)	(162)	(55)	(42)	(114)	(77)	(32)	(110)	(190)	(1,173)
4572-TX	(3)	-	-	-	(33)	(2)	(10)	(2)	-	(10)	(2)	(3)	(2)	(64)
	(1,483)	(161)	(67)	(137)	(59)	(164)	(65)	(44)	(114)	(87)	(34)	(113)	(192)	(1,237)
Oregon Wildfires 2020														
4562-OR	(437)	(26)	(21)	(57)	(9)	(32)	(4)	(4)	(8)	(9)	(6)	(8)	(83)	(267)
	(437)	(26)	(21)	(57)	(9)	(32)	(4)	(4)	(8)	(9)	(6)	(8)	(83)	(267)
Ida														
4611-LA	(1,401)	(730)	(256)	(196)	(136)	(588)	(144)	(307)	(142)	(90)	(80)	(169)	(132)	(2,970)
4614-NJ	(110)	(139)	(39)	(29)	(7)	(18)	(9)	(29)	(15)	(14)	(9)	(13)	(13)	(334)
4615-NY	(106)	(100)	(38)	(52)	(3)	(9)	(20)	(4)	(2)	(10)	-	(5)	(10)	(253)
4618-PA	(15)	(36)	(56)	(37)	(13)	(11)	(6)	(4)	(7)	(8)	(7)	(6)	(10)	(201)
4626-MS		(10)	(2)	(5)	-	(2)	(8)	(5)	(8)	(2)	(1)	(4)	(4)	(51)
4627-DE		-	-	-	(1)	-	-	-	-	-	-	-	(1)	(2)
4629-CT		-	(8)	(5)	-	(1)	-	-	(1)	-	-	(1)	-	(16)
	(1,632)	(1,015)	(399)	(324)	(160)	(629)	(187)	(349)	(175)	(124)	(97)	(198)	(170)	(3,827)
TOTAL	\$ (239,723)	\$ (2,761)	\$ (1,893)	\$ (6,486)	\$ (4,186)	\$ (2,827)	\$ (2,942)	\$ (2,254)	\$ (2,401)	\$ (2,299)	\$ (4,094)	\$ (4,071)	\$ (5,887)	\$ (42,101)

APPENDIX C: Hurricanes Sandy, Harvey, Irma, and Maria and Disasters Declared Since August 1, 2017
(Actual Obligations by Program)

Hurricanes Sandy, Harvey, Irma and Maria, COVID-19, and Disasters Declared Since August 1, 2017
FY 2022 Actuals/Estimated
as of July 31, 2022
(\$ in millions)

	Cumulative Obligations Through FY 2021 ⁽¹⁾	Actual 1st Qtr	Actual 2nd Qtr	Actual 3rd Qtr	Estimated/Actual 4th Qtr	FY 2022 Totals	Totals Through FY 2022
SANDY							
Public Assistance	\$ 16,819	\$ 12	\$ 76	\$ 73	\$ 84	\$ 245	\$ 17,064
Individual Assistance	1,601	-	-	-	-	-	1,601
Mitigation	1,619	1	44	12	3	60	1,679
Operations	318	-	-	-	-	-	318
Administrative	1,579	9	5	11	4	29	1,608
Total	\$ 21,936	\$ 22	\$ 125	\$ 96	\$ 91	\$ 334	\$ 22,270

	Cumulative Obligations Through FY 2021 ⁽¹⁾	Actual 1st Qtr	Actual 2nd Qtr	Actual 3rd Qtr	Estimated/Actual 4th Qtr	FY 2022 Totals	Totals Through FY 2022
HARVEY							
Public Assistance	\$ 2,822	\$ 23	\$ 26	\$ 19	\$ 13	\$ 81	\$ 2,903
Individual Assistance	2,814	-	-	-	-	-	2,814
Mitigation	315	7	10	(1)	-	16	331
Operations	184	-	-	-	-	-	184
Administrative	1,733	24	8	14	8	54	1,787
Total	\$ 7,868	\$ 54	\$ 44	\$ 32	\$ 21	\$ 151	\$ 8,019

	Cumulative Obligations Through FY 2021 ⁽¹⁾	Actual 1st Qtr	Actual 2nd Qtr	Actual 3rd Qtr	Estimated/Actual 4th Qtr	FY 2022 Totals	Totals Through FY 2022
IRMA							
Public Assistance	\$ 2,655	\$ 13	\$ 8	\$ 12	\$ 65	\$ 98	\$ 2,753
Individual Assistance	1,312	-	-	-	-	-	1,312
Mitigation	314	4	17	18	25	64	378
Operations	249	-	-	-	-	-	249
Administrative	1,161	12	4	4	7	27	1,188
Total	\$ 5,691	\$ 29	\$ 29	\$ 34	\$ 97	\$ 189	\$ 5,880

	Cumulative Obligations Through FY 2021 ⁽¹⁾	Actual 1st Qtr	Actual 2nd Qtr	Actual 3rd Qtr	Estimated/Actual 4th Qtr	FY 2022 Totals	Totals Through FY 2022
MARIA							
Public Assistance	\$ 28,588	\$ 547	\$ 1,772	\$ 1,035	\$ 2,817	\$ 6,171	\$ 34,759
Individual Assistance	2,443	-	-	-	-	-	2,443
Mitigation	191	24	9	60	26	119	310
Operations	4,334	1	-	-	-	1	4,335
Administrative	3,812	80	42	47	80	249	4,061
Total	\$ 39,368	\$ 652	\$ 1,823	\$ 1,142	\$ 2,923	\$ 6,540	\$ 45,908

	Cumulative Obligations Through FY 2021 ⁽¹⁾	Actual 1st Qtr	Actual 2nd Qtr	Actual 3rd Qtr	Estimated/Actual 4th Qtr	FY 2022 Totals	Totals Through FY 2022
COVID-19							
Public Assistance	\$ 32,508	\$ 6,996	\$ 4,735	\$ 1,851	\$ 8,893	\$ 22,475	\$ 54,983
Individual Assistance	40,859	8	122	2,340	453	2,923	43,782
Mitigation	5	5	415	9	32	461	461
Operations	6,876	585	758	85	(1)	1,427	8,303
Administrative	804	78	206	81	79	444	1,248
Total	\$ 81,047	\$ 7,672	\$ 6,236	\$ 4,366	\$ 9,456	\$ 27,730	\$ 108,777

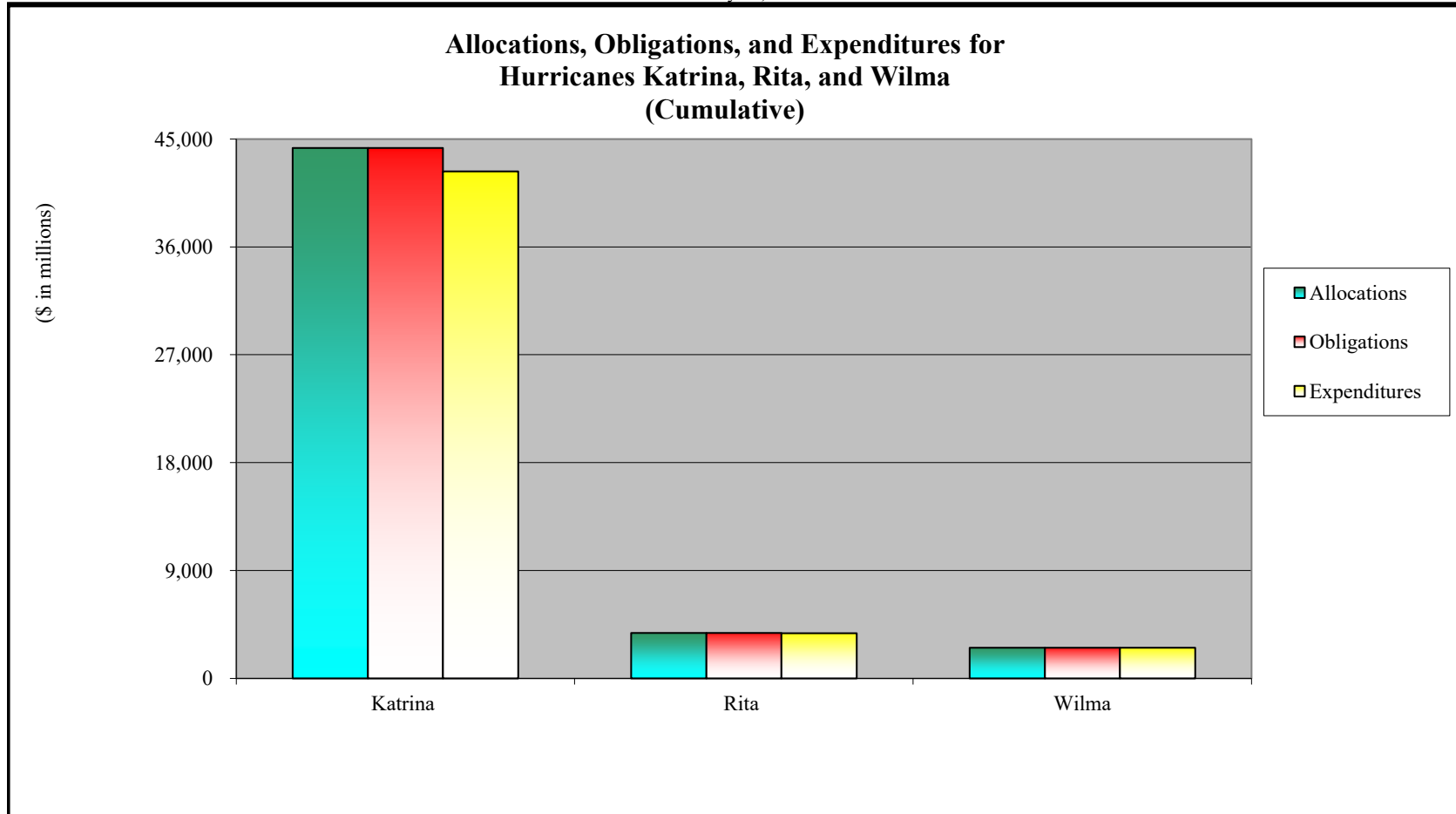
	Cumulative Obligations Through FY 2021 ⁽¹⁾	Actual 1st Qtr	Actual 2nd Qtr	Actual 3rd Qtr	Estimated/Actual 4th Qtr	FY 2022 Totals	Totals Through FY 2022
Disasters Declared Since 8/1/2017⁽²⁾							
Public Assistance	\$ 77,794	\$ 9,735	\$ 7,876	\$ 7,383	11,300	\$ 36,294	\$ 114,088
Individual Assistance	1,444	1,940	1,019	856	498	4,313	5,757
Mitigation	49,827	108	134	186	332	760	50,587
Operations	13,124	755	866	(3)	34	1,652	14,776
Administrative	11,457	780	642	449	401	2,272	13,729
Total	\$ 153,646	\$ 13,318	\$ 10,537	\$ 8,871	\$ 12,565	\$ 45,291	\$ 198,937

(1) Adjusted for recoveries that occur in FY 2022 against prior-year obligations.

(2) Per section 1224 of DRRRA (P.L. 115-254).

APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES

as of July 31, 2022



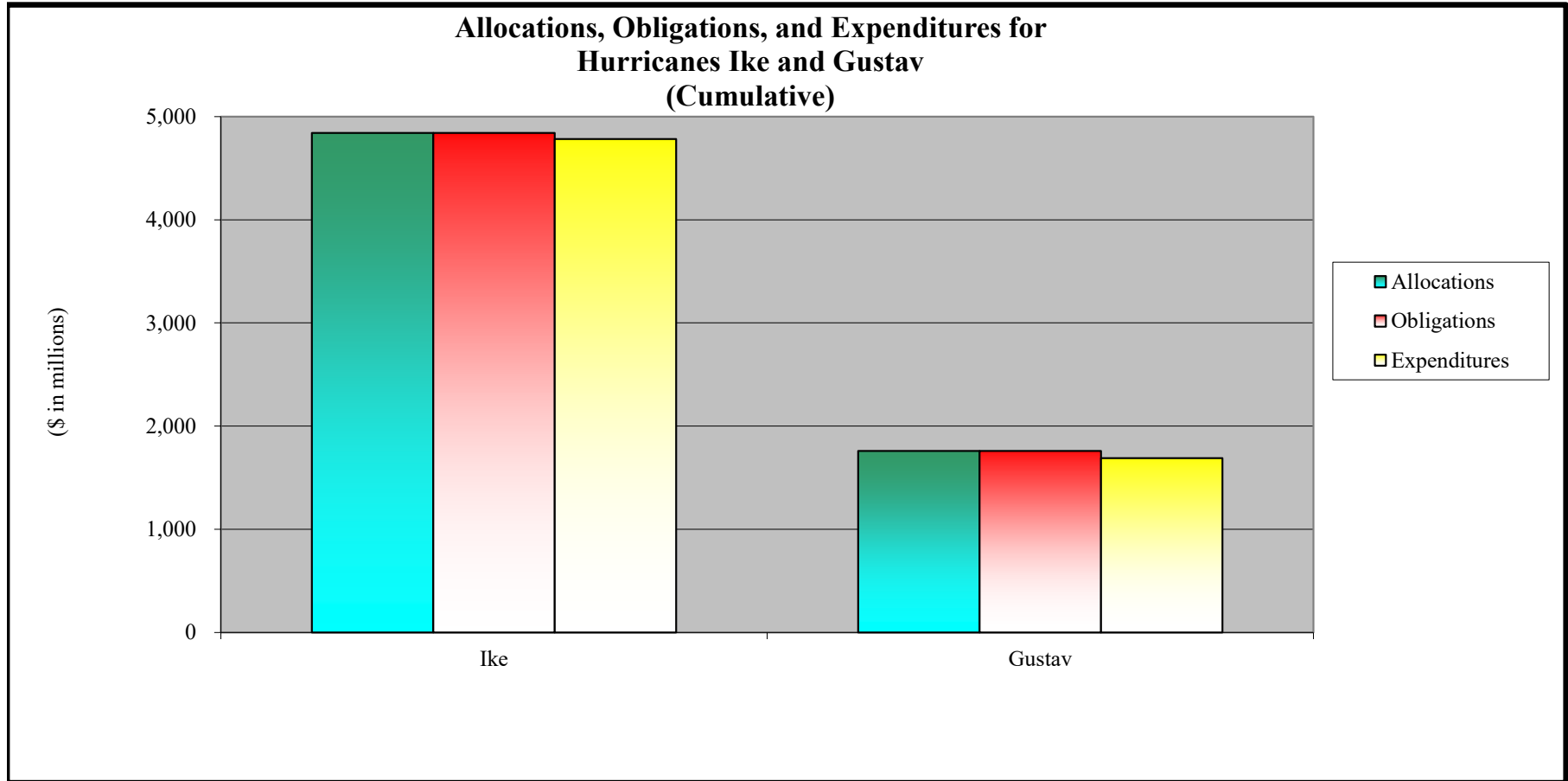
	Katrina	Rita	Wilma	Total
Allocations	\$ 44,263	\$ 3,797	\$ 2,567	\$ 50,627
Obligations	44,261	3,797	2,567	50,625
Expenditures	\$ 42,306	\$ 3,757	\$ 2,563	\$ 48,626

Source of financial information is IFMIS.

Total obligations include prior-year deobligations.

APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES

as of July 31, 2022



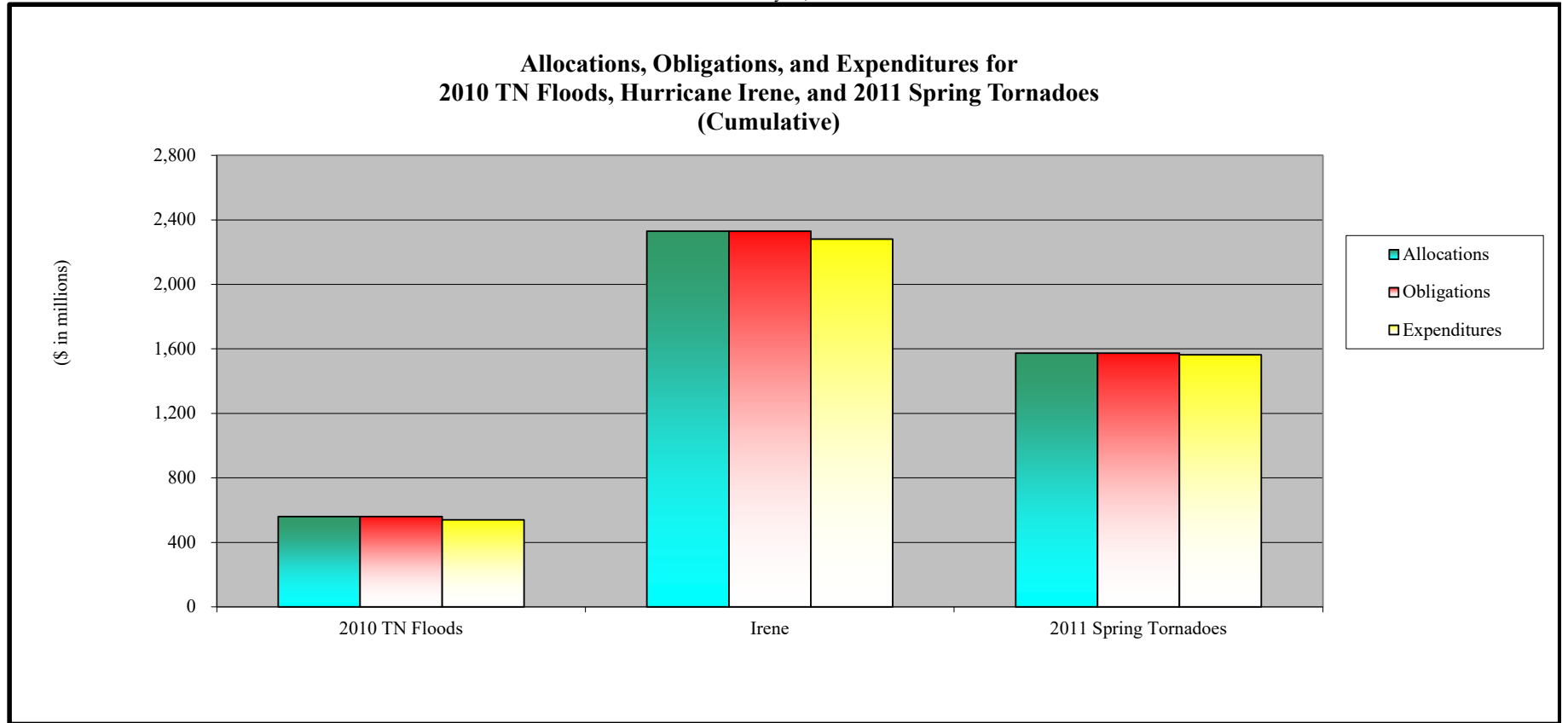
	Ike	Gustav	Total
Allocations	\$ 4,843	\$ 1,760	\$ 6,603
Obligations	4,843	1,759	6,602
Expenditures	\$ 4,783	\$ 1,690	\$ 6,473

Source of financial information is IFMIS.

Total obligations include prior-year deobligations.

APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES

as of July 31, 2022

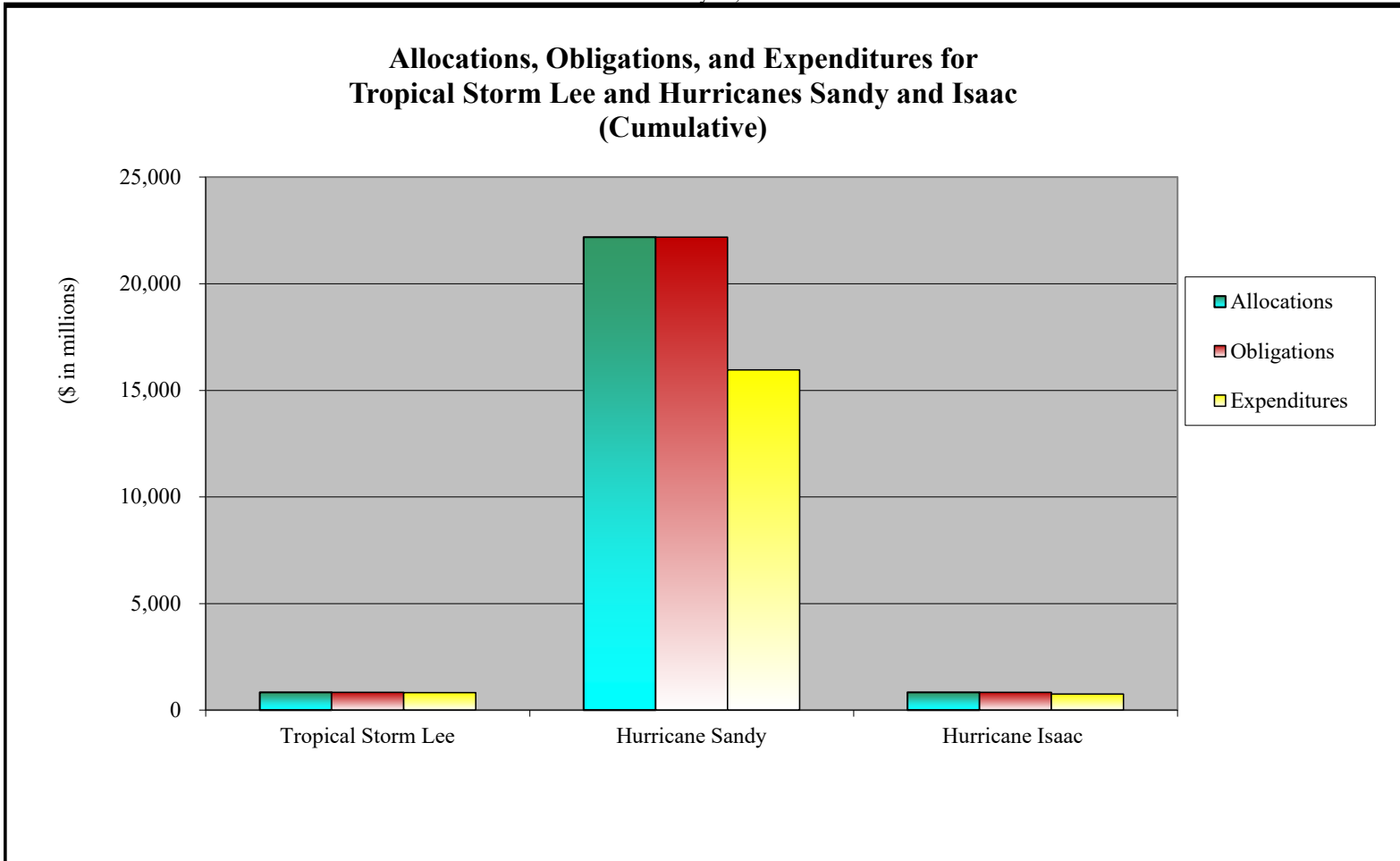


	2010 TN Floods	Irene	2011 Spring Tornadoes	Total
Allocations	\$ 559	\$ 2,329	\$ 1,573	\$ 4,461
Obligations	559	2,329	1,573	4,461
Expenditures	\$ 540	\$ 2,280	\$ 1,563	\$ 4,383

Source of financial information is IFMIS.
Total obligations include prior-year deobligations.

APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES

as of July 31, 2022



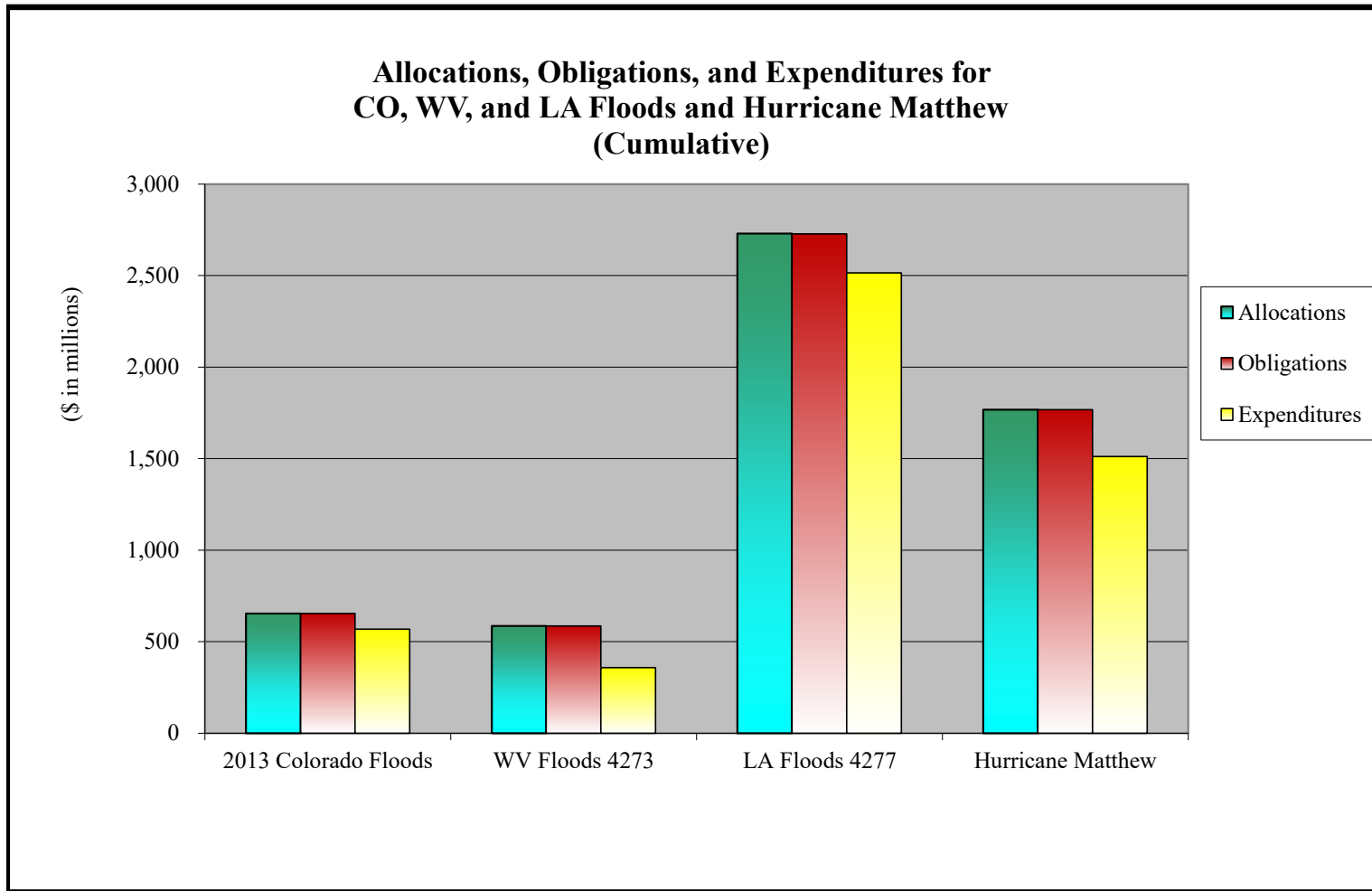
	Tropical Storm Lee	Hurricane Sandy	Hurricane Isaac	Total
Allocations	\$ 835	\$ 22,181	\$ 832	\$ 23,848
Obligations	835	22,181	832	23,848
Expenditures	\$ 822	\$ 15,957	\$ 757	\$ 17,536

Source of financial information is IFMIS.

Total obligations include prior-year deobligations.

APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES

as of July 31, 2022



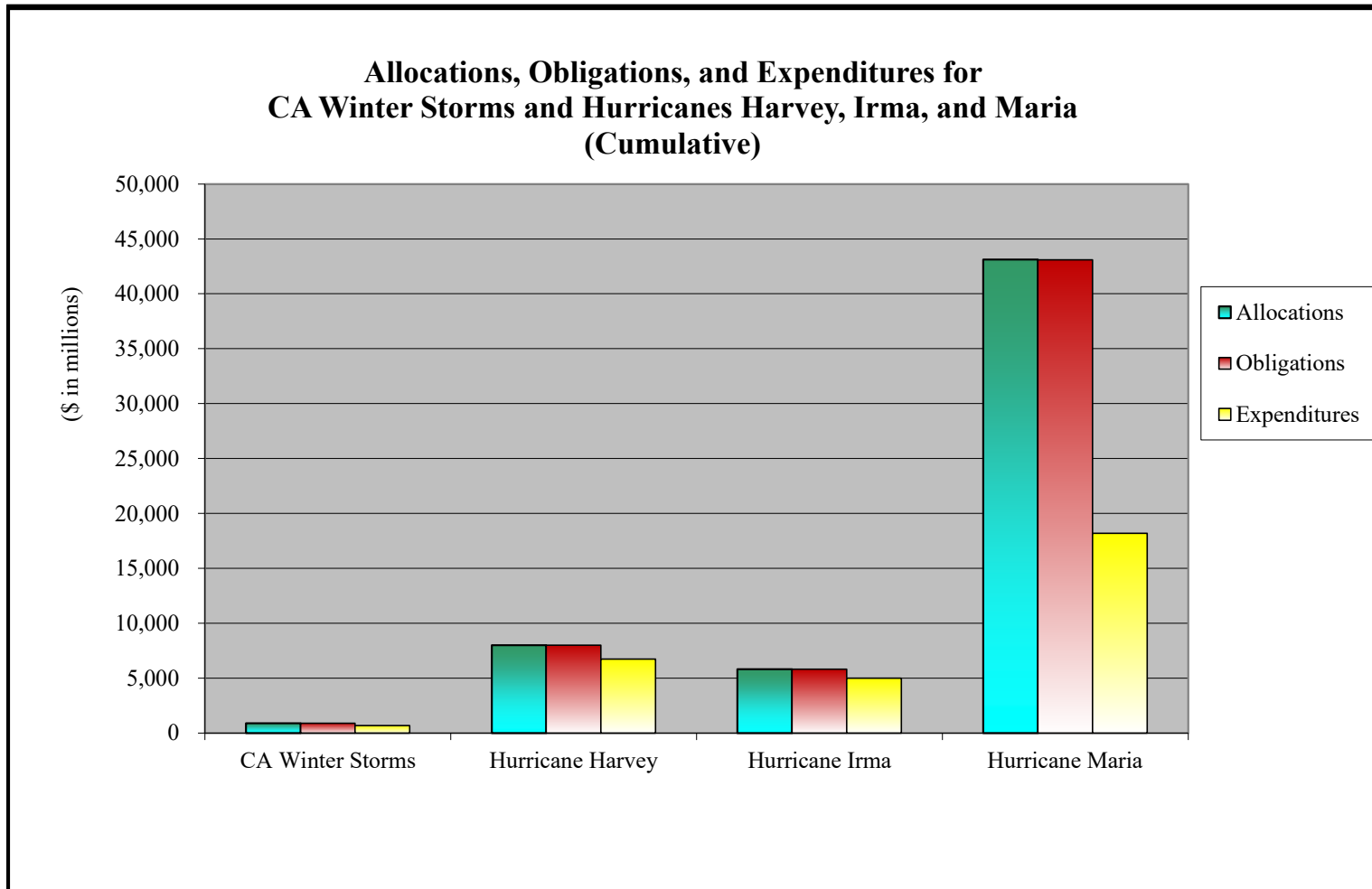
	2013 Colorado Floods	WV Floods 4273	LA Floods 4277	Hurricane Matthew	Total
Allocations	\$ 654	\$ 585	\$ 2,730	\$ 1,768	\$ 5,737
Obligations	654	585	2,728	1,768	5,735
Expenditures	\$ 568	\$ 358	\$ 2,515	\$ 1,511	\$ 4,952

Source of financial information is IFMIS.

Total obligations include prior-year deobligations.

APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES

as of July 31, 2022



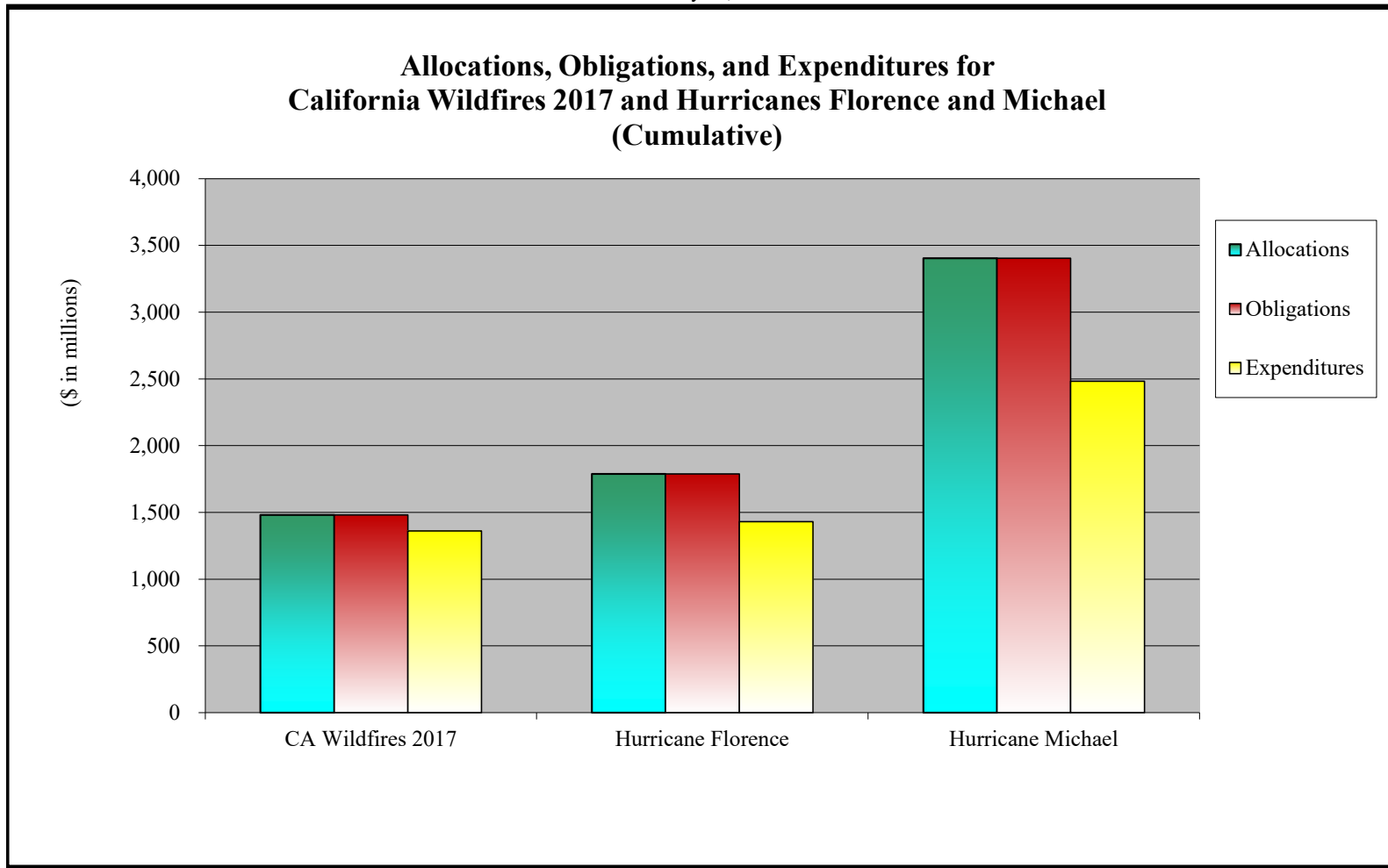
	CA Winter Storms	Hurricane Harvey	Hurricane Irma	Hurricane Maria	Total
Allocations	\$ 876	\$ 8,007	\$ 5,802	\$ 43,110	\$ 57,795
Obligations	876	8,004	5,801	43,109	57,790
Expenditures	\$ 686	\$ 6,721	\$ 4,998	\$ 18,183	\$ 30,588

Source of financial information is IFMIS.

Total obligations include prior-year deobligations.

APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES

as of July 31, 2022



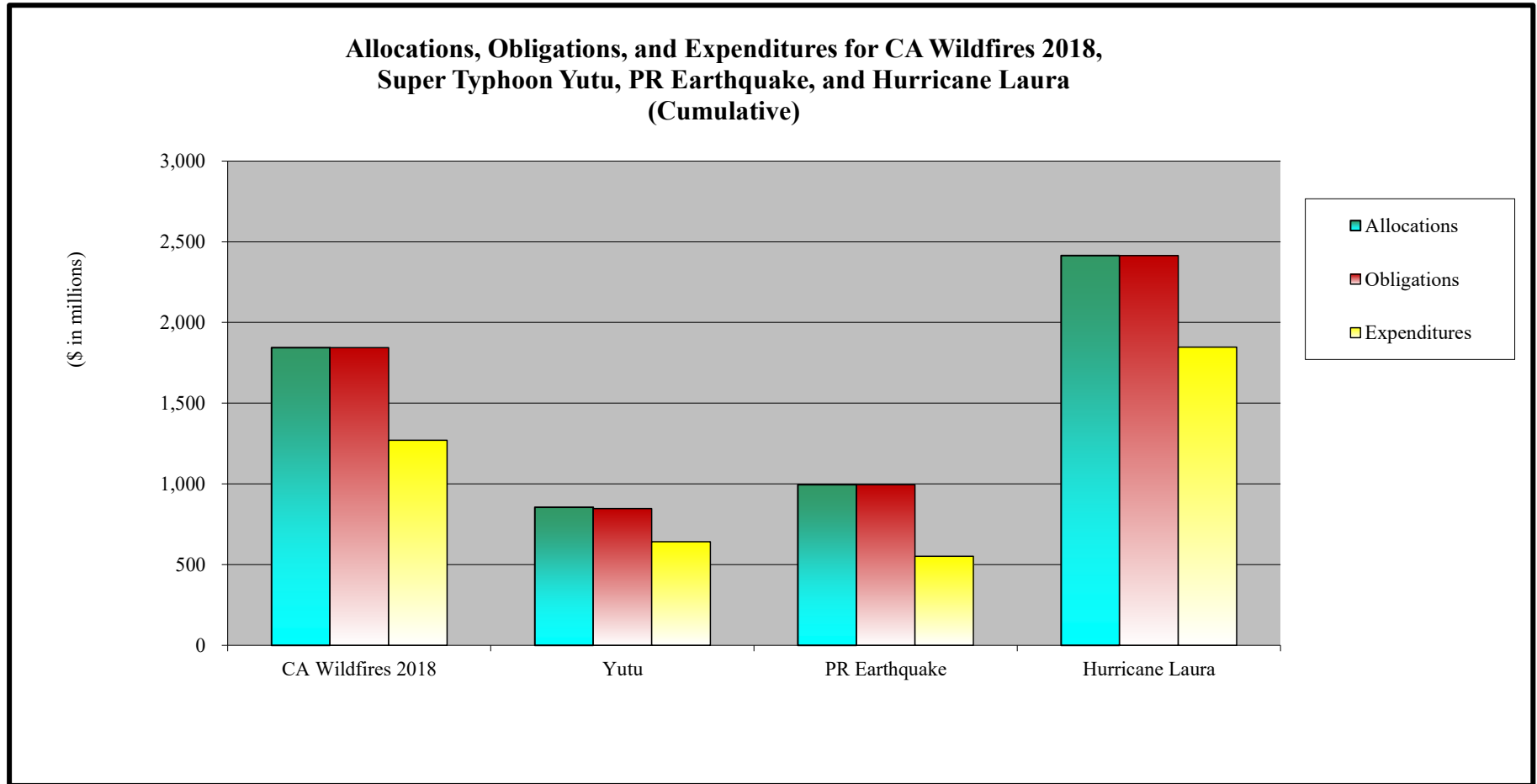
	CA Wildfires 2017	Hurricane Florence	Hurricane Michael	Total
Allocations	\$ 1,482	\$ 1,789	\$ 3,406	\$ 6,677
Obligations	1,482	1,789	3,406	6,677
Expenditures	\$ 1,363	\$ 1,431	\$ 2,483	\$ 5,277

Source of financial information is IFMIS.

Total obligations include prior-year deobligations.

APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES

as of July 31, 2022



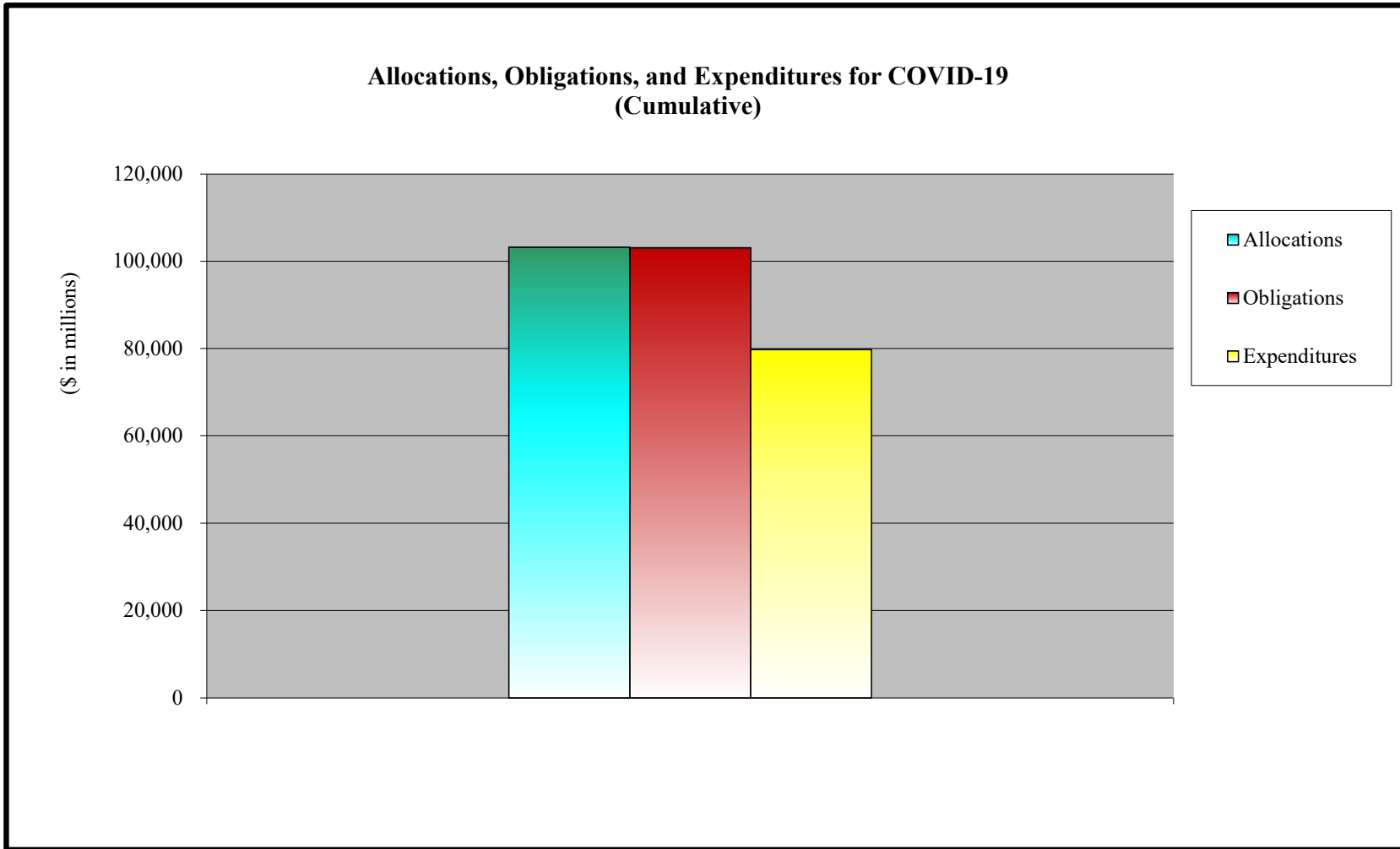
	CA Wildfires 2018	Yutu	PR Earthquake	Hurricane Laura	Total
Allocations	\$ 1,845	\$ 855	\$ 995	\$ 2,415	\$ 6,110
Obligations	1,845	847	995	2,415	6,102
Expenditures	\$ 1,271	\$ 642	\$ 552	\$ 1,848	\$ 4,313

Source of financial information is IFMIS.

Total obligations include prior-year deobligations.

APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES

as of July 31, 2022



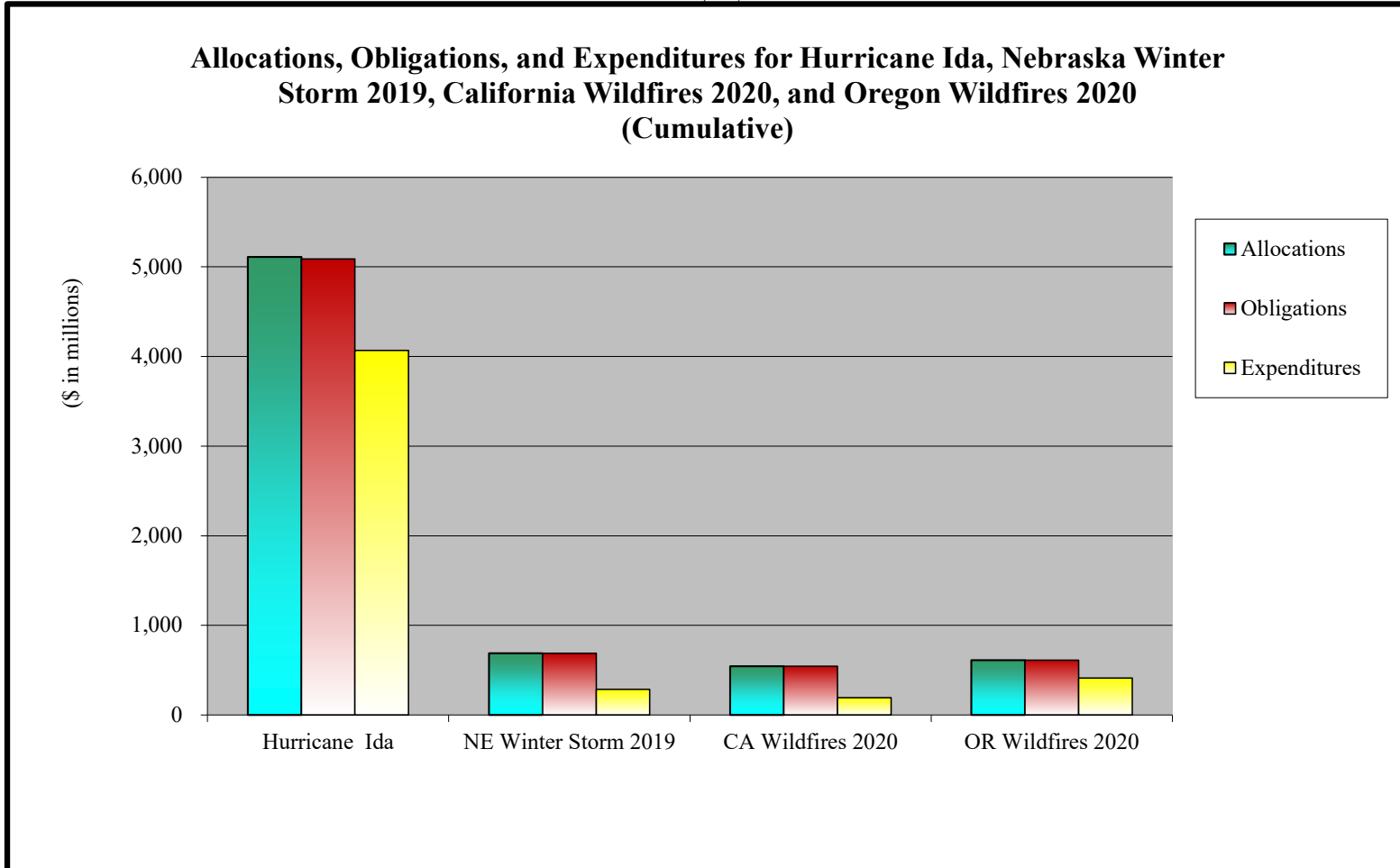
	COVID-19	
Allocations	\$	103,203
Obligations	\$	103,088
Expenditures	\$	79,807

Source of financial information is IFMIS.

Total obligations include prior-year deobligations.

APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES

as of July 31, 2022



	Hurricane Ida	NE Winter Storm 2019	CA Wildfires 2020	OR Wildfires 2020	Total
Allocations	\$ 5,112	\$ 690	\$ 545	\$ 613	\$ 6,960
Obligations	5,091	690	544	613	6,938
Expenditures	\$ 4,070	\$ 287	\$ 195	\$ 413	\$ 4,965

Source of financial information is IFMIS.

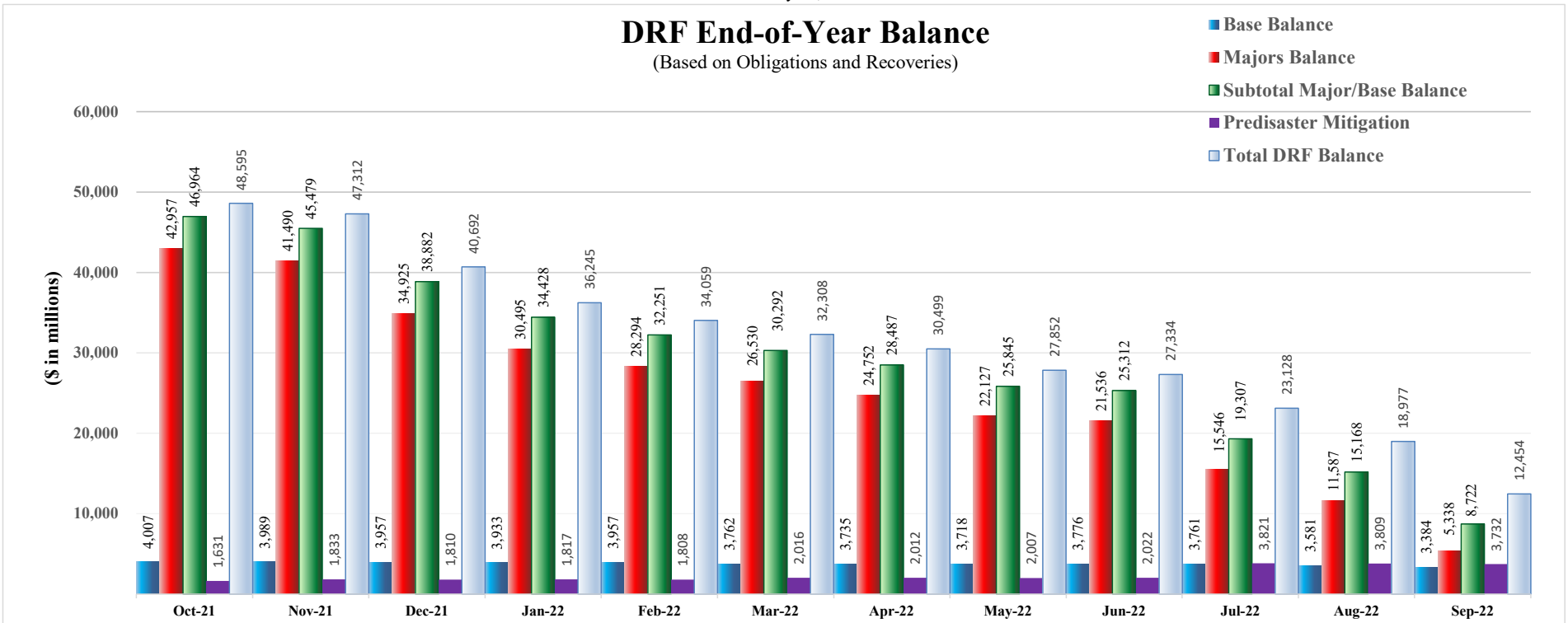
Total obligations include prior-year deobligations.

APPENDIX E: Fund Exhaustion Date

as of July 31, 2022

DRF End-of-Year Balance

(Based on Obligations and Recoveries)



DRF End-of-Month Balance	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22
Base Balance	\$ 4,007	\$ 3,989	\$ 3,957	\$ 3,933	\$ 3,957	\$ 3,762	\$ 3,735	\$ 3,718	\$ 3,776	\$ 3,761	\$ 3,581	\$ 3,384
Majors Balance	42,957	41,490	34,925	30,495	28,294	26,530	24,752	22,127	21,536	15,546	11,587	5,338
Subtotal Major/Base Balance	46,964	45,479	38,882	34,428	32,251	30,292	28,487	25,845	25,312	19,307	15,168	8,722
Predisaster Mitigation	1,631	1,833	1,810	1,817	1,808	2,016	2,012	2,007	2,022	3,821	3,809	3,732
Total DRF Balance	\$ 48,595	\$ 47,312	\$ 40,692	\$ 36,245	\$ 34,059	\$ 32,308	\$ 30,499	\$ 27,852	\$ 27,334	\$ 23,128	\$ 18,977	\$ 12,454

FY 2022 DRF Bridge Table

Event	FY 2022 Total Obligations (\$ in millions)					Changes from Baseline		Month-to-Month Change
	Baseline	Current Month as of Aug-22	Previous Month as of Jul-22	Change from Baseline	Change from Prior Month	Cause/Reason	Cause/Reason	
DRF Base Activities								
Emergencies	\$ 108	\$ 108	\$ 108	\$ -	\$ -	No adjustments at this time.	No adjustments at this time.	
Fire Management	206	206	206	-	-	No adjustments at this time.	No adjustments at this time.	
Surge	148	148	148	-	-	No adjustments at this time.	No adjustments at this time.	
Disaster Support & Other Activities Total	408	433	424	25	9	\$18M for supplemental apportionment to support COVID-19 requirements, and facility lease recomplete for the FEMA Denton TX Recovery Service Center; \$7M to support FEMA's Office of Environmental Planning and Historic Preservation (OEHP) efficiency for disaster grants.	\$9M increase due to the receipt of a supplemental apportionment to support COVID-19 requirements.	
DRS	378	403	394	25	9			
Other Activities	30	30	30	-	-			
Base Subtotal	870	895	886	25	9			
DRF DR Activities								
Average Monthly Major DR Activity (Non-Cat.)	2,538	3,497	3,497	959	-	\$959M net increase to non-catastrophic average for FY 2022 Continuing Appropriations Act federal cost share adjustment.	No adjustments at this time.	
Katrina Rita Wilma	141	192	194	51	(2)	Public Assistance: \$52M net increase due to new project cost versions and closeout cost overruns in 1603 LA; (\$1M) net decrease due to delayed management costs projects in 1604 MS; (\$1M) decrease due to several delayed projects in 1607 LA; (\$2M) decrease due to ineligible costs for public buildings project in 1609 FL. Hazard Mitigation: \$2M net increase due to technical adjustment and closeout overrun for a road elevation and sewage pump station projects in 1603 LA. Administration: \$1M net increase due to extension of a technical assistance contract in 1603 LA.	Public Assistance: \$2M net increase primarily due to new project for housing improvement in 1603 LA; (\$2M) decrease due to ineligible costs for public buildings repair project in 1609 FL. Hazard Mitigation: (\$1M) decrease due to delay in drainage project 1603 LA. Other Activity: (\$1M).	
Gustav	14	9	12	(5)	(3)	Hazard Mitigation: (\$5M) net decrease due to delays in completion of phased drainage projects in 1786 LA.	Public Assistance: (\$3M) net decrease primarily due to delay in closeout review for Direct Administrative Costs in 1786 LA.	
Ike	4	10	12	6	(2)	Public Assistance: \$5M net increase due to new project cost versions, appeal determinations, and closeout overruns in 1791 TX; \$1M net increase due to additional direct administrative cost requests and new project cost versions in 1792 LA. Hazard Mitigation: (\$1M) decrease due to wind retrofit project delayed in 1792 LA. Administration: \$1M net increase due to technical assistance contact extension in 1791 TX.	Public Assistance: (\$1M) decrease due to closeout projects delayed and estimates reduced for medical buildings and parks projects 1791 TX. Hazard Mitigation: (\$1M) decrease due to wind retrofit project delayed in 1792 LA.	
TN Floods	2	1	1	(1)	-	Activity in 1909 TN: Public Assistance: (\$1M) decrease due to unrealized closeout cost estimates.	No adjustments at this time.	
2011 Spring Tornadoes	1	-	-	(1)	-	Other Activity: (\$1M)	No adjustments at this time.	
Irene	34	35	34	1	1	Administration: \$1M increase due to adjustments to staffing estimates to align with actual costs in 4020 NY.	Public Assistance: \$1M increase due to closeout cost overruns for temporary relocation of VT Dept. for Families and Children hospital patients, call center, and office buildings in 4022 VT.	
Lee	6	16	16	10	-	Public Assistance: \$9M net increase due to increased funding request for school projects in 4031 NY. Administration: \$1M net increase due to estimates aligned to actual costs and staffing changes in 4031 NY.	No adjustments at this time.	
Isaac	4	11	11	7	-	Public Assistance: \$2M net increase primarily due to closeout overrun and additional direct administrative costs in 4080 LA; (\$1M) net decrease due to cost overrun request was disallowed in 4084 FL. Hazard Mitigation: \$6M net increase due to funding correction in 4080 LA.	No adjustments at this time.	
Sandy	261	334	334	73	-	Public Assistance: \$89M net increase primarily due to accelerated management cost projects and mitigation measures added to a wastewater treatment and pump station project in 4085 NY; (\$2M) decrease primarily due to delay of sewage substation and cables projects in 4086 NJ. Hazard Mitigation: (\$7M) net decrease primarily due to revised cost estimate of green plain project, management costs adjustments and closeout delays in 4085 NY. Administration: (\$6M) net decrease primarily due to adjustments in staffing and technical assistance contract estimates to align to actual costs and changes in 4085 NY and 4086 NJ. Other Activities: (\$1M).	No adjustments at this time.	
2013 Colorado Flood	1	10	8	9	2	Activity in 4145 CO: Public Assistance: \$8M net increase due to applicant withdraw appeals and version costs were revised on roads and bridges projects. Other Activity: \$1M.	Activity in 4145 CO: Public Assistance: \$2M increase primarily due to cost revisions for a roads and bridges project.	

FY 2022 DRF Bridge Table

Event	FY 2022 Total Obligations (\$ in millions)					Changes from Baseline		Month-to-Month Change
	Baseline	Current Month as of Aug-22	Previous Month as of Jul-22	Change from Baseline	Change from Prior Month	Cause/Reason	Cause/Reason	
WV Floods 4273	34	20	20	(14)	-	Activity in 4273 WV: Hazard Mitigation: (\$11M) net decrease primarily due to a withdrawn storm water project and a delayed generator project. Administration: (\$3M) net decrease due to staffing aligned to actual costs.	No adjustments at this time.	
LA Floods 4277	89	71	78	(18)	(7)	Activity in 4277 LA: Public Assistance: (\$8M) net decrease due to a delayed management cost project and technical adjustments. Hazard Mitigation: (\$11M) net decrease primarily due to a withdrawal of phase two for a drainage project and other phased drainage and pump station projects delayed. Other Activity: \$1M.	Activity in 4277 LA: Hazard Mitigation: (\$6M) net decrease primarily due to withdrawal of a phase two drainage project. Other Activity: (\$1M).	
Matthew	145	56	70	(89)	(14)	Public Assistance: (\$13M) decrease due to delays in lift station, emergency protective measure, beach restoration projects, and anticipated closeout costs that did not materialize in 4283 FL; (\$76M) net decrease primarily due to delay of school relocation project for review and projects ineligibility and insurance reductions in 4285 NC; \$2M net increase due to new version requested for Surfside Beach Pier in 4286 SC; \$1M net increase for a closeout overrun in 4291 VA. Hazard Mitigation: (\$3M) decrease due to delay in drainage project in 4284 GA; (\$5M) decrease due to delayed drainage and dike improvement projects in 4285 NC; \$3M net increase due to a project accelerated review in 4286 SC. Other Activity: \$2M.	Public Assistance: (\$11M) decrease due to delays in two beach restoration projects in 4283 FL. Hazard Mitigation: (\$3M) decrease due to delay in drainage project in 4284 GA.	
CA Winter Storms	49	67	67	18	-	Activity in 4308 CA: Public Assistance: \$10M net increase primarily due to new version requests, accelerated reviews, and increased damages and new costs identified on three CA Dept. of Water Resource projects. Hazard Mitigation: \$4M net increase due an accelerated seismic retrofit project and phase cost revision for roads projects. Administration: \$1M net increase due to a new request for technical assistance contract for disaster support. Other Activity: \$3M.	No adjustments at this time.	
Harvey	381	151	219	(230)	(68)	Public Assistance: (\$172M) net decrease primarily due to delays in phased management cost, pumping plant, wastewater, stormwater detention, schools and municipal court projects in 4332 TX. Hazard Mitigation: (\$51M) net decrease due to performance extension requests for river bank, saferoom, stormwater retention, and road mitigation projects in 4332 TX. Administration: (\$8M) net decrease primarily due to estimates aligned to actual costs of technical assistance contracts and facility leases in 4332 TX. Other Activities: \$1M.	Public Assistance: (\$18M) decrease due to delayed review of schools and wastewater projects in 4332 TX. Hazard Mitigation: (\$50M) decrease due to delays processing saferoom, stormwater retention, and road mitigation projects pending performance extensions in 4332 TX.	
Irma	186	189	192	3	(3)	Public Assistance: \$4M net increase primarily due to revised estimate for a FL Dept. of Environmental Protection project and accelerated reviews of management cost project in 4337 FL. Hazard Mitigation: (\$5M) net decrease primarily due to delays in phased safe room project in 4335 VI; (\$2M) net decrease primarily due to water reclamation facility and stormwater outfall projects withdrawn in 4337 FL; \$3M net increase due to accelerated reviews of phased elevation project in 4338 GA. Administration: \$1M net increase primarily due to salaries and benefit costs in 4335 VI; (\$1M) net decrease due to reduction in staffing costs in 4336 PR. Other Activity: \$3M.	Hazard Mitigation: (\$5M) net decrease primarily due to withdrawal of water reclamation facility and stormwater outfall projects in 4337 FL. Administration: \$2M increase due to period of performance extension for technical assistance contract in support of 4337 FL.	
Maria	8,745	6,540	7,849	(2,205)	(1,309)	Public Assistance: (\$1,171M) net decrease primarily due to several projects costs adjusted based on reviews or actuals, and projects delayed for implementation and further reviews in 4339 PR; (\$862M) net decrease primarily due to delays in pump stations repair and schools projects in 4340 VI. Hazard Mitigation: (\$74M) net decrease due to delays in early warning system, generator, hospital, solar panel, and wastewater projects and technical adjustment in 4339 PR; (\$48M) net decrease primarily due to several projects delayed for implementation or phase completions, and withdrawn management cost projects in 4340 VI. Administration: (\$50M) net decrease primarily due to facilities, personnel, and technical assistance contracts estimates revised to align with actuals in 4339 PR and 4340 VI.	Public Assistance: (\$289M) net decrease due project costs revised and delays in piers, schools, hospitals and reef restoration projects in 4339 PR; (\$961M) decrease primarily due to delays in pump station repair and schools projects in 4340 VI; Hazard Mitigation: (\$53M) decrease due to delays in generator, hospital, solar panel, and wastewater projects in 4339 PR; (\$4M) decrease primarily due to delays in wind retrofit, window hardening, and safe room projects in 4340 VI. Administration: (\$1M) net decrease due to adjustments to staffing and technical assistance contracts estimates to align with actual costs in 4339 PR. Other Activity: (\$1M).	
CA Wildfires 2017	65	51	53	(14)	(2)	Activity in 4344 CA: Public Assistance: (\$2M) decrease due to delay in donated resources project. Hazard Mitigation: (\$12M) net decrease primarily due to a delayed floodplain restoration project and a revised projection for advance assistance.	Activity in 4344 CA: Public Assistance: (\$2M) decrease primarily due to delay in donated resources project.	
Florence	132	94	101	(38)	(7)	Public Assistance: (\$43M) net decrease primarily due to projects delayed in review, several cost versions that did not materialize, project discontinued, and estimates reduced during reviews in 4393 NC; \$1M net increase primarily due to cost revisions in 4394 SC. Hazard Mitigation: \$2M net increase primarily due to technical adjustment in 4393 NC; \$1M net increase due to revised cost estimates in 4394 SC. Other Activity: \$1M.	Public Assistance: (\$6M) net decrease due to dam project delayed in 4393 NC. Hazard Mitigation: (\$1M) net decrease due to delay in stream restoration project in 4393 NC; (\$1M) net decrease due to delays in generators and mitigation reconstruction projects 4401 VA. Other Activity: \$1M.	

APPENDIX F: FY 2022 DRF Bridge Table

FY 2022 DRF Bridge Table

Event	FY 2022 Total Obligations (\$ in millions)					Changes from Baseline		Month-to-Month Change
	Baseline	Current Month as of Aug-22	Previous Month as of Jul-22	Change from Baseline	Change from Prior Month	Cause/Reason	Cause/Reason	
Michael	342	292	306	(50)	(14)	Public Assistance: (\$15M) net decrease due to delays in harbor and education projects in 4399 FL; \$2M net increase primarily due to revised management cost estimates in 4406 AL. Hazard Mitigation: (\$23M) net decrease due to delayed generator, safe room and dam projects in 4400 GA; (\$19M) decrease due several projects delayed pending project submittal in 4399 FL; (\$2M) net decrease primarily due to technical adjustment for two projects and delay in drainage improvement project in 4411 VA. Administration: \$6M net increase due to an extension for technical assistance contract support in 4399 FL. Other Activity: \$1M.	Public Assistance: (\$16M) decrease due to environmental review delays in harbor and education projects in 4399 FL. Hazard Mitigation: (\$1M) decrease due to delays in drainage and safe room projects in 4399 FL; (\$1M) decrease due to delay in drainage improvement project in 4411 VA. Administration: \$3M increase primarily due to increased estimates for technical assistance contracts in 4399 FL. Other Activity: \$1M.	
Yutu 4404	94	80	80	(14)	-	Activity in 4404 MP: Hazard Mitigation: (\$22M) net decrease primarily due to delays in projects implementation or phased completions, and other projects withdrawn. Individual Assistance: \$8M net increase due to technical monitoring extension for the permanent housing construction program and mobile homes. Administration: \$1M net increase primarily due to a technical assistance contract extension awarded for more than estimated. Other Activity: (\$1M).	No adjustments at this time.	
CA Wildfires 2018	59	64	64	5	-	Activities in 4407 CA: Hazard Mitigation: \$5M increase due to accelerated reviews of reservoir and fuel reduction projects and a request for recipient management cost.	No adjustments at this time.	
Nebraska Winter Storm 2019	170	155	155	(15)	-	Activity in 4420 NE: Public Assistance: (\$15M) net decrease primarily due to an applicant selection of the least cost alternative for a water treatment facility project. Hazard Mitigation: (\$3M) net decrease due to a reduction in phase one cost estimates, projects delayed, and estimates revised for projects that did not materialize. Administration: \$1M increase due to adjustments to staffing estimates to align with actual costs and changes. Other Activity: \$2M.	No adjustments at this time.	
PR Earthquakes 4473	423	404	431	(19)	(27)	Activity in 4473 PR: Public Assistance: \$12M net increase primarily due to accelerated reviews of recreational facility projects and the addition of mitigation costs to a school project. Hazard Mitigation: (\$32M) net decrease due to revised cost estimates of several phase one projects and delays in projects for culverts, generation, drainage, and heliport. Individual Assistance: \$2M net increase as a result of administrative cost transfers. Administration: \$1M net increase primarily due to administrative cost transfers. Other Activity: (\$2M).	Activity in 4473 PR: Hazard Mitigation: (\$27M) decrease due to delays in projects for culverts, substations, generation, drainage, and heliport.	
COVID-19	23,476	27,730	28,451	4,254	(721)	Activity in COVID-19 Disasters: Public Assistance: \$2,954M net increase primarily due to additional and extended vaccine testing, supplies, operations, non-congregate sheltering, PPE supplies, contract labor, and management costs. Hazard Mitigation: \$64M net increase primarily for requests for recipient management costs, new cost estimates, new projects identified, and accelerated reviews. Individual Assistance: (\$147M) decrease due to adjustments to funeral assistance estimates. Operations: \$1,427M net increase for extensions of U.S. National Guard and other federal assistance to support medical staffing, vaccination, and testing. Administration: (\$70M) net decrease primarily due to adjustments to staffing, technical assistance contract estimates and mission assignment reconciliations to align to actual costs and changes. Other Activities: \$26M.	Activity in COVID-19 Disasters: Public Assistance: (\$552) net decrease primarily due to reduced estimates and delays in projects for supplies, non-congregate shelter, alternate care sites, vaccination and testing services, and management costs. Hazard Mitigation: \$8M increase primarily due to new projects identified for flood control, warning systems, generators, planning, and management costs. Individual Assistance: (\$147M) decrease primarily due to actual costs less than projected for funeral assistance. Operations: (\$21M) net decrease primarily due to reduced estimates for personal protective equipment. Administration: (\$9M) net decrease primarily due to adjustments to staffing, technical assistance contracts, and federal support mission assignment to align with actual costs and changes.	
California Wildfires 2020	270	188	204	(82)	(16)	Activity in 4558 CA: Public Assistance: (\$95M) net decrease primarily due to delayed projects, including anticipated projects that did not materialize. Hazard Mitigation: \$8M increase due to accelerated reviews of pump station and ignition resistant construction projects and new project cost estimates. Individual Assistance: \$1M increase due to cost share adjustment to other needs assistance. Administration \$2M net increase due to adjustments to staffing estimates to align to actual costs and addition of technical assistance contracts. Other Activity: \$2M.	Activity in 4558 CA: Public Assistance: (\$22M) decrease due to delayed emergency protective measure, debris, museum, and pump station projects. Hazard Mitigation: \$5M increase primarily due to accelerated review of an ignition resistant construction project. Administration: \$1M increase primarily due to adjustments in personnel costs estimate.	
Laura	567	1,237	1,036	670	201	Public Assistance: \$645M net increase due to FY 2022 cost share adjustment, and to emergency work and permanent work projects added or accelerated in 4559 LA; and \$32M net increase due to cost share adjustment for FY 2022 Continuing Appropriations Act, new projects submitted and costs estimates revised in 4572 TX. Hazard Mitigation: (\$37M) net decrease due projects delayed pending request for extension of application period in 4559 LA. Individual Assistance: \$4M net increase primarily due to purchase of additional mobile home units and direct lease extension in 4559 LA. Administration: \$24M net increase primarily due to revised estimates aligned to actual costs and staffing changes in 4559 LA; \$1M net increase due to reallocation of surge funding in 4572 TX. Other Activities: \$1M.	Public Assistance: \$250M net increase primarily due to electrical work and emergency protective work projects added or accelerated in 4559 LA; (\$6M) decrease due to municipal buildings, schools, shoreline, and emergency protective measure projects delayed in 4572 TX. Hazard Mitigation: (\$45M) decrease due to projects delayed pending request for extension of application period in 4559 LA. Individual Assistance: \$1M increase due to revised cost estimates for mobile homes in 4559 LA. Administration: \$1M increase due to revised staffing estimates in 4559 LA.	
Oregon Wildfires 2020	238	267	267	29	-	Activity in 4562 OR: Public Assistance: \$43M net increase primarily due to cost share adjustment for FY 2022 Continuing Appropriations Act. Hazard Mitigation: (\$19M) net decrease due to project cost versions that did not materialize. Individual Assistance: \$4M net increase due to revised projections for additional pad leases. Administration: \$2M net increase primarily due to adjustments to staffing estimates to align with actual costs and changes. Other Activities: (\$1M).	No adjustments at this time.	

APPENDIX F: FY 2022 DRF Bridge Table

FY 2022 DRF Bridge Table

Event	FY 2022 Total Obligations (\$ in millions)					Changes from Baseline		Month-to-Month Change
	Baseline	Current Month as of Aug-22	Previous Month as of Jul-22	Change from Baseline	Change from Prior Month	Cause/Reason	Cause/Reason	
Ida	2,397	3,827	4,129	1,430	(302)	Increase for Ida FY 2022 major disaster obligations and estimates: \$142M across all Ida disasters. Public Assistance: \$752M net increase for revised cost estimates and new projects across the majority of disasters. Hazard Mitigation: \$1M net increase due to management cost request in 4618 PA. Individual Assistance: \$479M net increase primarily due to transitional sheltering assistance and mobile home replenishment in 4611 LA and other increases for additional disaster housing, other needs, and disaster case management assistance in 4614 NJ, 4615 NY, and 4618 PA. Operations: (\$72M) net decrease due to cancellation of group build out sites in 4611 LA. Administration: \$127M net increase primarily for base camp extension, security, staging area, technical assistance, call center, salaries, and travel costs in 4611 LA; and personnel costs adjustments in 4614 NJ, 4616 NY, and 4618 PA. Other Activity: \$1M.	Public Assistance: (\$184M) net decrease mostly due to base camps and other projects delayed in 4611, but also projects delayed or costs reduced in 4615 NY, 4618 PA, and 4629 CT. Individual Assistance: (\$113M) net increase primarily due to reduced estimate for other needs assistance, disaster case management, and mobile home group sites in 4611 LA. Operations: (\$3M) decrease in direct federal assistance primarily due to reductions in mobile home group sites in 4611 LA. Administration: (\$2M) net decrease primarily due to estimated additional call center funding is no longer required in 4614 NJ or 4615 NY.	
DR Subtotal	40,868	45,598	47,891	4,730	(2,293)			
Total	\$ 41,738	\$ 46,493	\$ 48,777	\$ 4,755	\$ (2,284)			

*Based on FY 2022 spend plan baselines.

Building Resilient Infrastructure and Communities/Predisaster Mitigation History and Fund Status as of July 31, 2022	
(Dollars in Millions)	
Fiscal Year 2019 (Applications Due by January 31, 2020)	
	Amount
6% Set-Aside	\$ 383
Allocation	250
Notice of Funding Opportunity (NOFO) Awards to Date from the Allocation	(203)
Administrative and Technical Assistance Obligations	-
Fiscal Year 2020 (Applications Due by January 29, 2021)	
6% Set-Aside	613
Allocation	500
NOFO Awards to Date from the Allocation	(50)
Administrative and Technical Assistance Obligations	(2)
Fiscal Year 2021 (Applications Due by January 28, 2022)	
6% Set-Aside	321
Additional Set-Aside from COVID-19	500
Allocation	1,000
NOFO Awards to Date from the Allocation	-
Administrative and Technical Assistance Obligations	(16)
Fiscal Year 2022 Activities ⁽¹⁾	
6% Set-Aside	315
Additional Set-Aside from COVID-19 ⁽²⁾	1,792
Infrastructure Investment and Jobs Act ⁽³⁾	200
Allocation	2,295
NOFO Awards to Date from the Allocation	-
Infrastructure Investment and Jobs Act Anticipated Transfers ⁽³⁾	(17)
Administrative and Technical Assistance Obligations	(15)
Note: Set-Aside currently available to fund NOFOs beyond FY 2022 (6% Set-Asides - Allocations - Administrative Obligations).	\$ 29
Footnotes:	
(1) The FY 2022 NOFO is scheduled tentatively to be announced 8/9/2022.	
(2) Pursuant to DRRA (P.L. 115-254). The potential COVID-19 BRIC set-aside is \$3.7 billion, of that amount, FEMA has set-aside \$2.8 billion with \$866 million remaining.	
(3) Pursuant to P.L. 117-58, Infrastructure Investment and Jobs Act.	