



# **Disaster Relief Fund: Monthly Report**

**as of August 31, 2022**

***September 8, 2022***

**Fiscal Year 2022 Report to Congress**



**Homeland  
Security**

***Federal Emergency Management Agency***

# Foreword from the Administrator

September 8, 2022

I am pleased to present the following, “Disaster Relief Fund: Monthly Report,” which has been prepared by the Federal Emergency Management Agency.

This document has been compiled pursuant to language set forth in the Fiscal Year (FY) 2022 Department of Homeland Security Appropriations Act (P.L. 117-103) and in the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

Pursuant to congressional requirements, this report is being provided to the following Members of Congress:



The Honorable Lucille Roybal-Allard  
Chairwoman, House Appropriations Subcommittee on Homeland Security

The Honorable Chuck Fleischmann  
Ranking Member, House Appropriations Subcommittee on Homeland Security

The Honorable Chris Murphy  
Chair, Senate Appropriations Subcommittee on Homeland Security

The Honorable Shelley Moore Capito  
Ranking Member, Appropriations Subcommittee on Homeland Security

Inquiries relating to this report may be directed to me at (202) 646-3900.

Sincerely,

A handwritten signature in blue ink that reads "Deanne Criswell". The signature is written in a cursive, flowing style.

Deanne Criswell  
Administrator  
Federal Emergency Management Agency



# Disaster Relief Fund: Monthly Report as of August 31, 2022

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# I. Legislative Language

This document has been compiled pursuant to language set forth in the Fiscal Year (FY) 2022 Department of Homeland Security (DHS) Appropriations Act (P.L. 117-103) and in the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

P.L. 117-103 states:

SEC. 307. The reporting requirements in paragraphs (1) and (2) under the heading "Federal Emergency Management Agency–Disaster Relief Fund" in the Department of Homeland Security Appropriations Act, 2015 (Public Law 114-4) shall be applied in fiscal year 2022 with respect to budget year 2023 and current fiscal year 2022, respectively-

- (1) in paragraph (1) by substituting "fiscal year 2023" for "fiscal year 2016"; and
- (2) in paragraph (2) by inserting "business" after "fifth".

P.L. 114-4 (referenced above) states:

*Provided*, That the Administrator of the Federal Emergency Management Agency shall submit to the Committees on Appropriations of the Senate and the House of Representatives the following reports, including a specific description of the methodology and the source data used in developing such reports...

- (2) an estimate or actual amounts, if available, of the following for the current fiscal year shall be submitted not later than the fifth day of each month, and shall be published by the Administrator on the Agency's Web site not later than the fifth day of each month:
  - (A) a summary of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations made;
  - (B) a table of disaster relief activity delineated by month, including-
    - (i) the beginning and ending balances;
    - (ii) the total obligations to include amounts obligated for fire assistance, emergencies, surge, and disaster support activities;
    - (iii) the obligations for catastrophic events delineated by event and by state; and
    - (iv) the amount of previously obligated funds that are recovered;
  - (C) a summary of allocations, obligations, and expenditures for catastrophic events delineated by event;

- (D) in addition, for a disaster declaration related to Hurricane Sandy, the cost of the following categories of spending: public assistance, individual assistance, mitigation, administrative, operations, and any other relevant category (including emergency measures and disaster resources); and
- (E) the date on which funds appropriated will be exhausted...

P.L. 116-136 states:

*Provided further*, That every 30 days the Administrator shall provide the Committees on Appropriations of the Senate and the House of Representatives both projected and actual costs for funds provided under this heading for major disasters and any other expenses...

This report covers activities as of August 31, 2022.

## II. Background

P.L. 117-103 requires that the Federal Emergency Management Agency (FEMA) Administrator provide a report by the fifth business day of each month on the Disaster Relief Fund (DRF) that includes a funding summary, a table delineating DRF funding activities each month by state and event, a summary of the funding for the catastrophic events, and the fund exhaustion date, or end-of-fiscal-year balance.

P.L. 116-136 requires that both projected and actual costs for funds provided by it for major disasters and any other expenses be provided to the House and Senate Appropriations Committees.

Consequently, the following report elements are included:

1. Appendix A is an appropriations summary that includes a synopsis of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations.
2. Appendix B presents details on the DRF funding activities delineated by month.
3. Appendix C presents obligations and estimates by spending category for Hurricanes Sandy, Harvey, Irma, and Maria; Coronavirus Disease 2019 (COVID-19); and declarations since August 1, 2017.
4. Appendix D presents funding summaries for the current active catastrophic events including the allocations, obligations, and expenditures.
5. Appendix E presents the fund exhaustion date, or end-of-fiscal-year balance.
6. Appendix F presents a bridge table that provides explanation for the monthly and baseline change for all activities to include details for catastrophic events.
7. Appendix G presents the fund history and current status of the Building Resilient Infrastructure and Communities (BRIC)/Predisaster Mitigation (PDM) program.

<b>Disaster Relief Fund Congressional Monthly Report</b>			
<b>as of August 31, 2022</b>			
(Dollars in Millions)			
	<b>Major Declarations</b>	<b>Base</b>	<b>Total</b>
Carryover From FY 2021	\$ 28,327	\$ 4,037	\$ 32,364
FY 2022 Enacted <sup>(1)</sup>	18,799		18,799
FY 2022 Recoveries	5,937	361	6,298
<b>Total Budget Authority</b>	<b>53,063</b>	<b>4,398</b>	<b>57,461</b>
Anticipated/Actual Transfers to DADLP <sup>(1,2)</sup>	(83)		(83)
Rescission <sup>(1)</sup>		(148)	(148)
6% for Predisaster Mitigation per DRRRA <sup>(3)</sup>	(2,112)		(2,112)
Anticipated Transfers to USAID <sup>(4)</sup>		(10)	(10)
<b>Revised Budget Authority</b>	<b>50,868</b>	<b>4,240</b>	<b>55,108</b>
Obligations <sup>(5)</sup>	(39,462)	(512)	(39,974)
<b>Balance</b>	<b>11,406</b>	<b>3,728</b>	<b>15,134</b>
<b>Projections for the Remainder of FY 2022</b>			
Projected FY 2022 Additional Obligations			
Based on Existing Spend Plans			
Non-Catastrophic Disasters			
Catastrophic Disasters	(1,507)		(1,507)
DRS and Other		(99)	(99)
Predisaster Mitigation			
<b>Subtotal Existing Spend Plans</b>	<b>(1,507)</b>	<b>(99)</b>	<b>(1,606)</b>
Based on 10-year Average			
Non-Catastrophic Disasters	(375)		(375)
EM, FMAG, and SU		(284)	(284)
<b>Subtotal 10-year Average</b>	<b>(375)</b>	<b>(284)</b>	<b>(659)</b>
<b>Total Projected FY 2022 Additional Obligations</b>	<b>(1,882)</b>	<b>(383)</b>	<b>(2,265)</b>
Projected Additional Recoveries	163	39	202
<b>Balance</b>	<b>\$ 9,687</b>	<b>\$ 3,384</b>	<b>\$ 13,071</b>

**Notes:**

(1) Pursuant to P.L. 117-103, FY 2022 DHS Appropriations Act.

(2) Pursuant to P.L. 116-260, FY 2021 DHS Appropriations Act and FY 2022 Continuing Appropriations Act, (P.L. 117-43).

(3) Pursuant to the Disaster Recovery Reform Act (DRRA) (P.L. 115-254). See Appendix G for additional information regarding the BRIC program balance. The BRIC funding continues to be available to FEMA for other purposes should the DRF Majors balance drop too low to cover immediate response or recovery needs.

(4) Actual and anticipated transfers to the U.S. Agency for International Development (USAID) for Compact Aid Agreement.

(5) As of August 31, 2022, unobligated commitments totaled \$253 million and uncommitted/unobligated allocations totaled \$236 million.

Source of financial information is the Integrated Financial Management Information System (IFMIS).

**APPENDIX B: DRF Funding Activity (Details)**

**Disaster Relief Fund Monthly Obligations FY 2022  
DRF Monthly Spend Plan (FY 2022)  
(\$ in millions)  
as of August 31, 2022**

	<u>Oct-21</u>	<u>Nov-21</u>	<u>Dec-21</u>	<u>Jan-22</u>	<u>Feb-22</u>	<u>Mar-22</u>	<u>Apr-22</u>	<u>May-22</u>	<u>Jun-22</u>	<u>Jul-22</u>	<u>Aug-22</u>	<u>Sep-22</u>	<u>Total</u>
<b>Beginning of Month DRF Balance</b>	\$ 32,364	\$ 46,964	\$ 45,479	\$ 38,882	\$ 34,428	\$ 32,251	\$ 30,292	\$ 28,487	\$ 25,845	\$ 25,312	\$ 19,307	\$ 15,134	\$ 13,071
<b>FY 2022 Enacted <sup>(1)</sup></b>	17,142					1,657							
<b>Actual/Anticipated Transfers to DADLP <sup>(1,2)</sup></b>	(15)			(65)		(3)							
<b>Rescission <sup>(1)</sup></b>						(148)							
<b>Predisaster Mitigation <sup>(1,3)</sup></b>	(9)	(8)	(1)	(11)	(17)	(227)	(6)		(28)	(1,800)	(5)		
<b>Anticipated Transfers to USAID <sup>(4)</sup></b>	(10)												
<b>Total Available</b>	49,472	46,956	45,478	38,806	34,411	33,530	30,286	28,487	25,817	23,512	19,302	15,134	13,071
<b>Major Declarations</b>	45,445	42,949	41,489	34,849	30,478	29,721	26,524	24,752	22,099	19,736	15,541	11,406	9,687
<b>Base</b>	4,027	4,007	3,989	3,957	3,933	3,809	3,762	3,735	3,718	3,776	3,761	3,728	3,384
<b>DRF Base Activities</b>													
<b>Emergencies</b>													
Monthly Actual/Estimated Obligations	(8)	(3)	(2)	(4)	(3)	(4)	(12)	(6)	(3)	(14)	(6)	(43)	(108)
<b>Fire Management</b>													
Monthly Actual/Estimated Obligations	(4)	(20)	(8)	(17)	(7)	(11)	(4)	(3)	(5)	(2)	(27)	(98)	(206)
<b>Surge</b>													
Monthly Actual/Estimated Obligations	-	(2)	-	-	-	(1)	(4)	4	(1)	-	(1)	(143)	(148)
<b>Disaster Support &amp; Other Activities</b>													
DRS Monthly Actual/Estimated Obligations	(20)	(44)	(31)	(30)	(11)	(49)	(26)	(22)	(27)	(18)	(7)	(118)	(403)
Other Monthly Actual/Estimated Obligations	(1)	(2)	(8)	(1)	(2)	-	(11)	(7)	(8)	(3)	(6)	19	(30)
Monthly Actual/Estimated Obligations	(21)	(46)	(39)	(31)	(13)	(49)	(37)	(29)	(35)	(21)	(13)	(99)	(433)
<b>Total DRF Base Actual/Estimated Obligations</b>	(33)	(71)	(49)	(52)	(23)	(65)	(57)	(34)	(44)	(37)	(47)	(383)	(895)
<b>DRF DR Activities</b>													
<b>Average Monthly Major DR Activity (Non-Cat.)</b>													
Monthly Actual/Estimated Obligations	(249)	(182)	(250)	(296)	(184)	(389)	(410)	(385)	(238)	(257)	(382)	(375)	(3,597)
<b>Katrina Rita Wilma</b>													
Initial FY 2022 Spend Plan Estimates	-	(3)	(5)	(4)	(34)	(6)	(5)	(6)	(63)	(8)	(4)	(3)	(141)
Monthly Actual/Estimated Obligations	-	(33)	(5)	(1)	(4)	(8)	(1)	(7)	(21)	(1)	(3)	(15)	(99)
<b>Gustav</b>													
Initial FY 2022 Spend Plan Estimates	-	(1)	(2)	-	-	(7)	(3)	-	(1)	-	-	-	(14)
Monthly Actual/Estimated Obligations	-	-	(5)	-	-	-	(1)	-	-	-	-	(3)	(9)
<b>Ike</b>													
Initial FY 2022 Spend Plan Estimates	(2)	-	-	-	-	(1)	-	-	-	-	-	(1)	(4)
Monthly Actual/Estimated Obligations	(1)	-	(1)	(1)	(1)	(3)	(1)	-	(1)	-	-	(1)	(10)
<b>TN Floods</b>													
Initial FY 2022 Spend Plan Estimates	-	-	-	-	(1)	-	-	(1)	-	-	-	-	(2)
Monthly Actual/Estimated Obligations	-	-	-	-	-	-	-	-	-	-	-	(1)	(1)
<b>2011 Spring Tornadoes</b>													
Initial FY 2022 Spend Plan Estimates	-	-	-	-	-	-	-	(1)	-	-	-	-	(1)
Monthly Actual/Estimated Obligations	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Irene</b>													
Initial FY 2022 Spend Plan Estimates	-	(1)	(3)	(5)	(1)	-	(6)	(16)	(2)	-	-	-	(34)
Monthly Actual/Estimated Obligations	(6)	(1)	-	(1)	-	-	-	(1)	(1)	(1)	(6)	(12)	(29)



**APPENDIX B: DRF Funding Activity (Details)**

**Disaster Relief Fund Monthly Obligations FY 2022  
DRF Monthly Spend Plan (FY 2022)  
(\$ in millions)  
as of August 31, 2022**

	<u>Oct-21</u>	<u>Nov-21</u>	<u>Dec-21</u>	<u>Jan-22</u>	<u>Feb-22</u>	<u>Mar-22</u>	<u>Apr-22</u>	<u>May-22</u>	<u>Jun-22</u>	<u>Jul-22</u>	<u>Aug-22</u>	<u>Sep-22</u>	<u>Total</u>
<b>Lee</b>													
Initial FY 2022 Spend Plan Estimates	-	(1)	(1)	-	-	-	-	(1)	(1)	(2)	-	-	(6)
Monthly Actual/Estimated Obligations	-	(1)	-	-	-	-	-	-	(9)	-	-	(1)	(11)
<b>Isaac</b>													
Initial FY 2022 Spend Plan Estimates	-	-	(1)	-	-	-	-	-	(3)	-	-	-	(4)
Monthly Actual/Estimated Obligations	-	(6)	(2)	-	-	-	-	-	-	-	-	-	(8)
<b>Sandy</b>													
Initial FY 2022 Spend Plan Estimates	(1)	(13)	(79)	(31)	(20)	(5)	(20)	(15)	(4)	(58)	(12)	(3)	(261)
Monthly Actual/Estimated Obligations	(8)	(8)	(6)	(44)	(4)	(77)	(78)	(15)	(3)	(2)	(2)	(85)	(332)
<b>2013 Colorado Flood</b>													
Initial FY 2022 Spend Plan Estimates	-	-	(1)	-	-	-	-	-	-	-	-	-	(1)
Monthly Actual/Estimated Obligations	-	-	-	-	-	(2)	(5)	-	-	-	-	(3)	(10)
<b>WV Floods 4273</b>													
Initial FY 2022 Spend Plan Estimates	-	(11)	(1)	(2)	(1)	(8)	(1)	(1)	(1)	(2)	(1)	(5)	(34)
Monthly Actual/Estimated Obligations	-	-	(2)	-	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(3)	(12)
<b>LA Floods 4277</b>													
Initial FY 2022 Spend Plan Estimates	(2)	(38)	(6)	(2)	(2)	(5)	(4)	(4)	(10)	(2)	(13)	(1)	(89)
Monthly Actual/Estimated Obligations	(3)	(5)	(2)	(1)	(34)	(14)	(2)	-	(1)	(3)	(3)	(8)	(76)
<b>Matthew</b>													
Initial FY 2022 Spend Plan Estimates	(5)	(3)	(5)	(15)	(7)	(7)	(71)	(11)	(8)	(13)	-	-	(145)
Monthly Actual/Estimated Obligations	(2)	(1)	(8)	(2)	-	(8)	(4)	(3)	(4)	(1)	(3)	(3)	(39)
<b>CA Winter Storms</b>													
Initial FY 2022 Spend Plan Estimates	(3)	-	(23)	(2)	(21)	-	-	-	-	-	-	-	(49)
Monthly Actual/Estimated Obligations	(1)	(13)	(1)	(2)	(2)	(1)	(2)	-	(2)	(2)	(1)	(2)	(29)
<b>Harvey</b>													
Initial FY 2022 Spend Plan Estimates	(8)	(17)	(58)	(17)	(32)	(77)	(6)	(6)	(73)	(14)	(13)	(60)	(381)
Monthly Actual/Estimated Obligations	(10)	(9)	(35)	(7)	(21)	(16)	(5)	(17)	(10)	(6)	(7)	(4)	(147)
<b>Irma</b>													
Initial FY 2022 Spend Plan Estimates	(12)	(3)	(13)	(21)	(16)	(20)	(22)	(14)	(13)	(27)	(6)	(19)	(186)
Monthly Actual/Estimated Obligations	(5)	(5)	(19)	(14)	(2)	(13)	(9)	(8)	(17)	(18)	(6)	(11)	(127)
<b>Maria</b>													
Initial FY 2022 Spend Plan Estimates	(132)	(536)	(464)	(448)	(1,158)	(393)	(1,007)	(359)	(1,400)	(311)	(1,878)	(659)	(8,745)
Monthly Actual/Estimated Obligations	(126)	(123)	(403)	(1,194)	(322)	(307)	(213)	(712)	(217)	(124)	(311)	(289)	(4,341)
<b>CA Wildfires 2017</b>													
Initial FY 2022 Spend Plan Estimates	(3)	(5)	(7)	(7)	-	-	(42)	-	-	-	-	(1)	(65)
Monthly Actual/Estimated Obligations	(2)	(4)	-	(3)	(13)	(4)	(3)	(2)	(4)	-	(6)	-	(41)
<b>Florence</b>													
Initial FY 2022 Spend Plan Estimates	(5)	(10)	(17)	(6)	(21)	(36)	(9)	(11)	(7)	(5)	-	(5)	(132)
Monthly Actual/Estimated Obligations	(6)	(6)	(4)	(2)	(11)	(3)	(3)	(5)	(15)	(3)	(1)	(2)	(61)
<b>Michael</b>													
Initial FY 2022 Spend Plan Estimates	(9)	(31)	(14)	(20)	(52)	(43)	(37)	(33)	(19)	(33)	(40)	(11)	(342)
Monthly Actual/Estimated Obligations	(104)	(20)	(13)	(27)	(5)	(10)	(30)	(31)	(6)	(4)	(1)	(5)	(256)

**APPENDIX B: DRF Funding Activity (Details)**

**Disaster Relief Fund Monthly Obligations FY 2022  
DRF Monthly Spend Plan (FY 2022)  
(\$ in millions)  
as of August 31, 2022**

	<u>Oct-21</u>	<u>Nov-21</u>	<u>Dec-21</u>	<u>Jan-22</u>	<u>Feb-22</u>	<u>Mar-22</u>	<u>Apr-22</u>	<u>May-22</u>	<u>Jun-22</u>	<u>Jul-22</u>	<u>Aug-22</u>	<u>Sep-22</u>	<u>Total</u>
<b>Yutu 4404</b>													
<b>Initial FY 2022 Spend Plan Estimates</b>	(2)	(3)	(24)	(8)	(16)	(4)	(4)	-	(4)	(6)	(20)	(3)	(94)
Monthly Actual/Estimated Obligations	(1)	(9)	(2)	(10)	(7)	(16)	(8)	(2)	(4)	(2)	(6)	(8)	(75)
<b>CA Wildfires 2018</b>													
<b>Initial FY 2022 Spend Plan Estimates</b>	(1)	(4)	(13)	(1)	(2)	(13)	-	(12)	-	-	-	(13)	(59)
Monthly Actual/Estimated Obligations	(1)	(3)	(4)	(1)	(11)	(1)	(16)	3	(9)	(1)	(2)	-	(46)
<b>Nebraska Winter Storm 2019</b>													
<b>Initial FY 2022 Spend Plan Estimates</b>	(1)	(2)	(6)	(2)	(1)	(20)	(1)	(22)	-	(101)	(3)	(11)	(170)
Monthly Actual/Estimated Obligations	(1)	(73)	(7)	(2)	(1)	(1)	(22)	(14)	(1)	(1)	(28)	(2)	(153)
<b>PR Earthquakes 4473</b>													
<b>Initial FY 2022 Spend Plan Estimates</b>	(14)	(34)	(56)	(11)	(8)	(21)	(109)	(15)	(16)	(5)	(22)	(112)	(423)
Monthly Actual/Estimated Obligations	(23)	(62)	(47)	(33)	(26)	(68)	(6)	(16)	(27)	(11)	(52)	(59)	(430)
<b>COVID-19</b>													
<b>Initial FY 2022 Spend Plan Estimates</b>	(1,333)	(2,297)	(3,761)	(1,331)	(1,794)	(1,230)	(1,691)	(1,432)	(1,666)	(1,500)	(3,483)	(1,958)	(23,476)
Monthly Actual/Estimated Obligations	(1,259)	(1,015)	(5,398)	(2,606)	(1,511)	(2,119)	(1,430)	(1,229)	(1,707)	(3,767)	(3,325)	(790)	(26,156)
<b>California Wildfires 2020</b>													
<b>Initial FY 2022 Spend Plan Estimates</b>	(5)	(9)	(23)	(17)	(23)	(19)	(2)	(4)	(10)	(17)	(135)	(6)	(270)
Monthly Actual/Estimated Obligations	-	(9)	(4)	(7)	(26)	(14)	(17)	(44)	(19)	(9)	(9)	(11)	(169)
<b>Laura</b>													
<b>Initial FY 2022 Spend Plan Estimates</b>	(261)	(38)	(27)	(21)	(31)	(26)	(14)	(20)	(35)	(7)	(47)	(40)	(567)
Monthly Actual/Estimated Obligations	(161)	(67)	(137)	(59)	(164)	(65)	(44)	(114)	(87)	(34)	(68)	(66)	(1,066)
<b>Oregon Wildfires 2020</b>													
<b>Initial FY 2022 Spend Plan Estimates</b>	(20)	(50)	(16)	(7)	(6)	(18)	(20)	(29)	(44)	(8)	(10)	(10)	(238)
Monthly Actual/Estimated Obligations	(26)	(21)	(57)	(9)	(32)	(4)	(4)	(8)	(9)	(6)	(11)	(24)	(211)
<b>Ida</b>													
<b>Initial FY 2022 Spend Plan Estimates</b>	(1,015)	(307)	(230)	(147)	(145)	(98)	(60)	(75)	(50)	(79)	(52)	(139)	(2,397)
Monthly Actual/Estimated Obligations	(1,015)	(399)	(324)	(160)	(629)	(187)	(349)	(175)	(124)	(97)	(245)	(99)	(3,803)
<b>Actual/ Estimated Major Declaration Obligations</b>													
<b>Total DR Actual/Estimated Obligations</b>	<b>(3,010)</b>	<b>(2,075)</b>	<b>(6,736)</b>	<b>(4,482)</b>	<b>(3,011)</b>	<b>(3,331)</b>	<b>(2,664)</b>	<b>(2,786)</b>	<b>(2,537)</b>	<b>(4,351)</b>	<b>(4,479)</b>	<b>(1,882)</b>	<b>(41,344)</b>
<b>FY 2022 Actual/Estimated Recoveries</b>													
<b>Monthly Recovery Estimates</b>	<b>535</b>	<b>669</b>	<b>189</b>	<b>156</b>	<b>874</b>	<b>158</b>	<b>922</b>	<b>178</b>	<b>2,076</b>	<b>183</b>	<b>358</b>	<b>202</b>	<b>6,500</b>
Major Declaration Actuals/Estimated	522	616	172	128	827	140	892	161	1,974	161	344	163	6,100
Base Actuals/Estimated	13	53	17	28	47	18	30	17	102	22	14	39	400
<b>DRF Available at End of Month (Including Recoveries)</b>	<b>\$ 46,964</b>	<b>\$ 45,479</b>	<b>\$ 38,882</b>	<b>\$ 34,428</b>	<b>\$ 32,251</b>	<b>\$ 30,292</b>	<b>\$ 28,487</b>	<b>\$ 25,845</b>	<b>\$ 25,312</b>	<b>\$ 19,307</b>	<b>\$ 15,134</b>	<b>\$ 13,071</b>	

NOTES:  
(1) Pursuant to P.L. 117-103, FY 2022 DHS Appropriations Act.  
(2) Pursuant to P.L. 116-260, FY 2021 DHS Appropriations Act and FY 2022 Continuing Appropriations Act, (P.L. 117-43).  
(3) Pursuant to DRRRA (P.L. 115-254). The potential COVID-19 BRIC set aside is \$3.7 billion. Of that amount, FEMA has set aside \$2.8 billion with \$866 million remaining. See Appendix G for additional information regarding the BRIC program balance.  
(4) Anticipated transfers to USAID for Compact Aid Agreement.

APPENDIX B: DRF Funding Activity (By Catastrophic Disaster)

Disaster Relief Fund Monthly Detailed Obligations FY 2022  
(\$ in millions)

Event/DR	Cumulative Obligations Through FY 2021	October	November	December	January	February	March	April	May	June	July	August	September	FY 2022 Total
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimated	
<b>Katrina Rita Wilma</b>														
1602-FL	(233)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
1603-LA	(32,793)	-	(33)	(5)	(1)	(4)	(7)	(1)	(7)	(20)	(1)	(2)	(15)	(96)
1604-MS	(10,111)	-	-	-	-	-	-	-	-	-	-	-	-	-
1605-AL	(1,043)	-	-	-	-	-	-	-	-	-	-	(1)	-	(1)
1606-TX	(1,878)	-	-	-	-	-	-	-	-	-	-	-	-	-
1607-LA	(1,918)	-	-	-	-	-	(1)	-	-	(1)	-	-	-	(2)
1609-FL	(2,567)	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>(50,543)</b>	<b>-</b>	<b>(33)</b>	<b>(5)</b>	<b>(1)</b>	<b>(4)</b>	<b>(8)</b>	<b>(1)</b>	<b>(7)</b>	<b>(21)</b>	<b>(1)</b>	<b>(3)</b>	<b>(15)</b>	<b>(99)</b>
<b>Gustav</b>														
1786-LA	(1,690)	-	-	(5)	-	-	-	(1)	-	-	-	-	(3)	(9)
1789-AL	(10)	-	-	-	-	-	-	-	-	-	-	-	-	-
1793-AR	(6)	-	-	-	-	-	-	-	-	-	-	-	-	-
1794-MS	(40)	-	-	-	-	-	-	-	-	-	-	-	-	-
1806-FL	(6)	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>(1,752)</b>	<b>-</b>	<b>-</b>	<b>(5)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(1)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(3)</b>	<b>(9)</b>
<b>Ike</b>														
1791-TX	(4,372)	-	-	-	(1)	(1)	(3)	(1)	-	(1)	-	-	(1)	(8)
1792-LA	(371)	(1)	-	(1)	-	-	-	-	-	-	-	-	-	(2)
1797-AL	(8)	-	-	-	-	-	-	-	-	-	-	-	-	-
1802-KY	(24)	-	-	-	-	-	-	-	-	-	-	-	-	-
1804-AR	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
1805-OH	(56)	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>(4,834)</b>	<b>(1)</b>	<b>-</b>	<b>(1)</b>	<b>(1)</b>	<b>(1)</b>	<b>(3)</b>	<b>(1)</b>	<b>-</b>	<b>(1)</b>	<b>-</b>	<b>-</b>	<b>(1)</b>	<b>(10)</b>
<b>TN Floods</b>														
1909-TN	(559)	-	-	-	-	-	-	-	-	-	-	-	(1)	(1)
	<b>(559)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(1)</b>	<b>(1)</b>
<b>2011 Spring Tornadoes</b>														
1971-AL	(699)	-	-	-	-	-	-	-	-	-	-	-	-	-
1972-MS	(67)	-	-	-	-	-	-	-	-	-	-	-	-	-
1973-GA	(44)	-	-	-	-	-	-	-	-	-	-	-	-	-
1974-TN	(90)	-	-	-	-	-	-	-	-	-	-	-	-	-
1975-AR	(104)	-	-	-	-	-	-	-	-	-	-	-	-	-
1976-KY	(59)	-	-	-	-	-	-	-	-	-	-	-	-	-
1980-MO	(510)	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>(1,573)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Irene</b>														
4017-PR	(143)	-	-	-	-	-	-	-	-	-	-	-	-	-
4019-NC	(189)	-	-	-	-	-	-	-	-	-	-	-	-	-
4020-NY	(884)	(6)	-	-	(1)	-	-	-	(1)	(1)	-	(1)	(8)	(18)
4021-NJ	(398)	-	(1)	-	-	-	-	-	-	-	-	-	-	(1)
4022-VT	(329)	-	-	-	-	-	-	-	-	-	(1)	(5)	(4)	(10)
4023-CT	(75)	-	-	-	-	-	-	-	-	-	-	-	-	-
4024-VA	(73)	-	-	-	-	-	-	-	-	-	-	-	-	-
4025-PA	(99)	-	-	-	-	-	-	-	-	-	-	-	-	-
4026-NH	(27)	-	-	-	-	-	-	-	-	-	-	-	-	-
4027-RI	(11)	-	-	-	-	-	-	-	-	-	-	-	-	-
4028-MA	(53)	-	-	-	-	-	-	-	-	-	-	-	-	-
4032-ME	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
4034-MD	(25)	-	-	-	-	-	-	-	-	-	-	-	-	-
4036-DC	(4)	-	-	-	-	-	-	-	-	-	-	-	-	-
4037-DE	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>(2,316)</b>	<b>(6)</b>	<b>(1)</b>	<b>-</b>	<b>(1)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(1)</b>	<b>(1)</b>	<b>(1)</b>	<b>(6)</b>	<b>(12)</b>	<b>(29)</b>

Disaster Relief Fund Monthly Detailed Obligations FY 2022  
(\$ in millions)

Event/DR	Cumulative Obligations Through FY 2021	October	November	December	January	February	March	April	May	June	July	August	September	FY 2022 Total
	2021	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimated	
<b>Lee</b>														
4030-PA	(374)	-	-	-	-	-	-	-	-	-	-	-	-	-
4031-NY	(416)	-	(1)	-	-	-	-	-	-	(9)	-	-	(1)	(11)
4038-MD	(15)	-	-	-	-	-	-	-	-	-	-	-	-	-
4039-NJ	(6)	-	-	-	-	-	-	-	-	-	-	-	-	-
4041-LA	(7)	-	-	-	-	-	-	-	-	-	-	-	-	-
4045-VA	(7)	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>(825)</b>	-	<b>(1)</b>	-	-	-	-	-	-	<b>(9)</b>	-	-	<b>(1)</b>	<b>(11)</b>
<b>Isaac</b>														
4080-LA	(693)	-	(6)	(2)	-	-	-	-	-	-	-	-	-	(8)
4081-MS	(91)	-	-	-	-	-	-	-	-	-	-	-	-	-
4082-AL	(10)	-	-	-	-	-	-	-	-	-	-	-	-	-
4084-FL	(29)	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>(823)</b>	-	<b>(6)</b>	<b>(2)</b>	-	-	-	-	-	-	-	-	-	<b>(8)</b>
<b>Sandy</b>														
4085-NY	(18,232)	(8)	(5)	(2)	(43)	(3)	(69)	(76)	(13)	(2)	(2)	(1)	(23)	(247)
4086-NJ	(3,389)	-	(3)	(4)	(1)	(1)	(8)	(2)	(2)	(1)	-	(1)	(62)	(85)
4087-CT	(123)	-	-	-	-	-	-	-	-	-	-	-	-	-
4089-RI	(19)	-	-	-	-	-	-	-	-	-	-	-	-	-
4090-DE	(8)	-	-	-	-	-	-	-	-	-	-	-	-	-
4091-MD	(48)	-	-	-	-	-	-	-	-	-	-	-	-	-
4092-VA	(14)	-	-	-	-	-	-	-	-	-	-	-	-	-
4093-WV	(23)	-	-	-	-	-	-	-	-	-	-	-	-	-
4095-NH	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
4096-DC	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
4097-MA	(18)	-	-	-	-	-	-	-	-	-	-	-	-	-
4098-OH	(24)	-	-	-	-	-	-	-	-	-	-	-	-	-
4099-PA	(17)	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>(21,921)</b>	<b>(8)</b>	<b>(8)</b>	<b>(6)</b>	<b>(44)</b>	<b>(4)</b>	<b>(77)</b>	<b>(78)</b>	<b>(15)</b>	<b>(3)</b>	<b>(2)</b>	<b>(2)</b>	<b>(85)</b>	<b>(332)</b>
<b>2013 Colorado Flood</b>														
4145-CO	(647)	-	-	-	-	-	(2)	(5)	-	-	-	-	(3)	(10)
	<b>(647)</b>	-	-	-	-	-	<b>(2)</b>	<b>(5)</b>	-	-	-	-	<b>(3)</b>	<b>(10)</b>
<b>WV Floods 4273</b>														
4273-WV	(577)	-	-	(2)	-	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(3)	(12)
	<b>(577)</b>	-	-	<b>(2)</b>	-	<b>(1)</b>	<b>(1)</b>	<b>(1)</b>	<b>(1)</b>	<b>(1)</b>	<b>(1)</b>	<b>(1)</b>	<b>(3)</b>	<b>(12)</b>
<b>LA Floods 4277</b>														
4277-LA	(2,660)	(3)	(5)	(2)	(1)	(34)	(14)	(2)	-	(1)	(3)	(3)	(8)	(76)
	<b>(2,660)</b>	<b>(3)</b>	<b>(5)</b>	<b>(2)</b>	<b>(1)</b>	<b>(34)</b>	<b>(14)</b>	<b>(2)</b>	-	<b>(1)</b>	<b>(3)</b>	<b>(3)</b>	<b>(8)</b>	<b>(76)</b>
<b>Matthew</b>														
4283-FL	(487)	-	-	(6)	-	-	(2)	(1)	(1)	(1)	-	(2)	(3)	(16)
4284-GA	(147)	-	-	-	-	-	-	-	-	-	-	-	-	-
4285-NC	(665)	(2)	(1)	-	(2)	-	(3)	(1)	(1)	(3)	(1)	(1)	-	(15)
4286-SC	(391)	-	-	(2)	-	-	(3)	(1)	(1)	-	-	-	-	(7)
4291-VA	(40)	-	-	-	-	-	-	(1)	-	-	-	-	-	(1)
	<b>(1,730)</b>	<b>(2)</b>	<b>(1)</b>	<b>(8)</b>	<b>(2)</b>	-	<b>(8)</b>	<b>(4)</b>	<b>(3)</b>	<b>(4)</b>	<b>(1)</b>	<b>(3)</b>	<b>(3)</b>	<b>(39)</b>
<b>CA Winter Storms</b>														
4308-CA	(850)	(1)	(13)	(1)	(2)	(2)	(1)	(2)	-	(2)	(2)	(1)	(2)	(29)
	<b>(850)</b>	<b>(1)</b>	<b>(13)</b>	<b>(1)</b>	<b>(2)</b>	<b>(2)</b>	<b>(1)</b>	<b>(2)</b>	-	<b>(2)</b>	<b>(2)</b>	<b>(1)</b>	<b>(2)</b>	<b>(29)</b>

Disaster Relief Fund Monthly Detailed Obligations FY 2022  
(\$ in millions)

Event/DR	Cumulative Obligations Through FY 2021	October	November	December	January	February	March	April	May	June	July	August	September	FY 2022 Total
	2021	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimated	
<b>Harvey</b>														
4332-TX	(7,854)	(10)	(9)	(34)	(7)	(21)	(16)	(5)	(17)	(10)	(6)	(7)	(4)	(146)
4345-LA	(13)	-	-	(1)	-	-	-	-	-	-	-	-	-	(1)
	<b>(7,867)</b>	<b>(10)</b>	<b>(9)</b>	<b>(35)</b>	<b>(7)</b>	<b>(21)</b>	<b>(16)</b>	<b>(5)</b>	<b>(17)</b>	<b>(10)</b>	<b>(6)</b>	<b>(7)</b>	<b>(4)</b>	<b>(147)</b>
<b>Irma</b>														
4335-VI	(329)	(1)	-	(12)	-	-	-	-	-	-	-	-	-	(13)
4336-PR	(75)	-	-	(1)	-	-	-	-	-	-	(3)	-	(1)	(5)
4337-FL	(5,039)	(2)	(5)	(6)	(14)	(2)	(13)	(6)	(8)	(17)	(15)	(6)	(7)	(101)
4338-GA	(196)	(2)	-	-	-	-	-	(3)	-	-	-	-	(3)	(8)
4341-FL	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
4346-SC	(46)	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>(5,688)</b>	<b>(5)</b>	<b>(5)</b>	<b>(19)</b>	<b>(14)</b>	<b>(2)</b>	<b>(13)</b>	<b>(9)</b>	<b>(8)</b>	<b>(17)</b>	<b>(18)</b>	<b>(6)</b>	<b>(11)</b>	<b>(127)</b>
<b>Maria</b>														
4339-PR	(35,088)	(101)	(115)	(380)	(740)	(311)	(290)	(178)	(387)	(160)	(115)	(276)	(190)	(3,243)
4340-VI	(4,206)	(25)	(8)	(23)	(454)	(11)	(17)	(35)	(325)	(57)	(9)	(35)	(99)	(1,098)
	<b>(39,294)</b>	<b>(126)</b>	<b>(123)</b>	<b>(403)</b>	<b>(1,194)</b>	<b>(322)</b>	<b>(307)</b>	<b>(213)</b>	<b>(712)</b>	<b>(217)</b>	<b>(124)</b>	<b>(311)</b>	<b>(289)</b>	<b>(4,341)</b>
<b>CA Wildfires 2017</b>														
4344-CA	(1,372)	(2)	(4)	-	(3)	(13)	(4)	(3)	(2)	(4)	-	(6)	-	(41)
	<b>(1,372)</b>	<b>(2)</b>	<b>(4)</b>	<b>-</b>	<b>(3)</b>	<b>(13)</b>	<b>(4)</b>	<b>(3)</b>	<b>(2)</b>	<b>(4)</b>	<b>-</b>	<b>(6)</b>	<b>-</b>	<b>(41)</b>
<b>Florence</b>														
4393-NC	(1,441)	(3)	(6)	(4)	(2)	(10)	(2)	(1)	(5)	(15)	(3)	(1)	(2)	(54)
4394-SC	(244)	(3)	-	-	-	-	(1)	(1)	-	-	-	-	-	(5)
4401-VA	(45)	-	-	-	-	(1)	-	(1)	-	-	-	-	-	(2)
	<b>(1,730)</b>	<b>(6)</b>	<b>(6)</b>	<b>(4)</b>	<b>(2)</b>	<b>(11)</b>	<b>(3)</b>	<b>(3)</b>	<b>(5)</b>	<b>(15)</b>	<b>(3)</b>	<b>(1)</b>	<b>(2)</b>	<b>(61)</b>
<b>Michael</b>														
4399-FL	(2,739)	(104)	(18)	(12)	(25)	(5)	(8)	(30)	(30)	(6)	(4)	(1)	(3)	(246)
4400-GA	(328)	-	(1)	-	-	-	-	-	-	-	-	-	(1)	(2)
4406-AL	(20)	-	(1)	(1)	(1)	-	(1)	-	-	-	-	-	(1)	(5)
4411-VA	(41)	-	-	-	(1)	-	-	-	-	-	-	-	-	(1)
4412 -NC	(27)	-	-	-	-	-	(1)	-	(1)	-	-	-	-	(2)
	<b>(3,155)</b>	<b>(104)</b>	<b>(20)</b>	<b>(13)</b>	<b>(27)</b>	<b>(5)</b>	<b>(10)</b>	<b>(30)</b>	<b>(31)</b>	<b>(6)</b>	<b>(4)</b>	<b>(1)</b>	<b>(5)</b>	<b>(256)</b>
<b>Nebraska Winter Storm 2019</b>														
4420-NB	(567)	(1)	(73)	(7)	(2)	(1)	(1)	(22)	(14)	(1)	(1)	(28)	(2)	(153)
	<b>(567)</b>	<b>(1)</b>	<b>(73)</b>	<b>(7)</b>	<b>(2)</b>	<b>(1)</b>	<b>(1)</b>	<b>(22)</b>	<b>(14)</b>	<b>(1)</b>	<b>(1)</b>	<b>(28)</b>	<b>(2)</b>	<b>(153)</b>
<b>Yutu</b>														
4404-NMI	(786)	(1)	(9)	(2)	(10)	(7)	(16)	(8)	(2)	(4)	(2)	(6)	(8)	(75)
	<b>(786)</b>	<b>(1)</b>	<b>(9)</b>	<b>(2)</b>	<b>(10)</b>	<b>(7)</b>	<b>(16)</b>	<b>(8)</b>	<b>(2)</b>	<b>(4)</b>	<b>(2)</b>	<b>(6)</b>	<b>(8)</b>	<b>(75)</b>
<b>CA Wildfires 2018</b>														
4407-CA	(1,797)	(1)	(3)	(4)	(1)	(11)	(1)	(16)	3	(9)	(1)	(2)	-	(46)
	<b>(1,797)</b>	<b>(1)</b>	<b>(3)</b>	<b>(4)</b>	<b>(1)</b>	<b>(11)</b>	<b>(1)</b>	<b>(16)</b>	<b>3</b>	<b>(9)</b>	<b>(1)</b>	<b>(2)</b>	<b>-</b>	<b>(46)</b>
<b>PR Earthquakes 4473</b>														
4473-PR	(676)	(23)	(62)	(47)	(33)	(26)	(68)	(6)	(16)	(27)	(11)	(52)	(59)	(430)
	<b>(676)</b>	<b>(23)</b>	<b>(62)</b>	<b>(47)</b>	<b>(33)</b>	<b>(26)</b>	<b>(68)</b>	<b>(6)</b>	<b>(16)</b>	<b>(27)</b>	<b>(11)</b>	<b>(52)</b>	<b>(59)</b>	<b>(430)</b>



APPENDIX B: DRF Funding Activity (By Catastrophic Disaster)

Disaster Relief Fund Monthly Detailed Obligations FY 2022  
(\$ in millions)

Event/DR	Cumulative Obligations Through FY 2021	October	November	December	January	February	March	April	May	June	July	August	September	FY 2022 Total
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimated	
<b>California Wildfires 2020</b>														
4558-CA	(391)	-	(9)	(4)	(7)	(26)	(14)	(17)	(44)	(19)	(9)	(9)	(11)	(169)
	<b>(391)</b>	<b>-</b>	<b>(9)</b>	<b>(4)</b>	<b>(7)</b>	<b>(26)</b>	<b>(14)</b>	<b>(17)</b>	<b>(44)</b>	<b>(19)</b>	<b>(9)</b>	<b>(9)</b>	<b>(11)</b>	<b>(169)</b>
<b>Laura</b>														
4559-LA	(1,479)	(161)	(67)	(137)	(26)	(162)	(55)	(42)	(114)	(77)	(32)	(68)	(61)	(1,002)
4572-TX	(3)	-	-	-	(33)	(2)	(10)	(2)	-	(10)	(2)	-	(5)	(64)
	<b>(1,482)</b>	<b>(161)</b>	<b>(67)</b>	<b>(137)</b>	<b>(59)</b>	<b>(164)</b>	<b>(65)</b>	<b>(44)</b>	<b>(114)</b>	<b>(87)</b>	<b>(34)</b>	<b>(68)</b>	<b>(66)</b>	<b>(1,066)</b>
<b>Oregon Wildfires 2020</b>														
4562-OR	(433)	(26)	(21)	(57)	(9)	(32)	(4)	(4)	(8)	(9)	(6)	(11)	(24)	(211)
	<b>(433)</b>	<b>(26)</b>	<b>(21)</b>	<b>(57)</b>	<b>(9)</b>	<b>(32)</b>	<b>(4)</b>	<b>(4)</b>	<b>(8)</b>	<b>(9)</b>	<b>(6)</b>	<b>(11)</b>	<b>(24)</b>	<b>(211)</b>
<b>Ida</b>														
4611-LA	(1,394)	(730)	(256)	(196)	(136)	(588)	(144)	(307)	(142)	(90)	(80)	(212)	(65)	(2,946)
4614-NJ	(110)	(139)	(39)	(29)	(7)	(18)	(9)	(29)	(15)	(14)	(9)	(18)	(12)	(338)
4615-NY	(106)	(100)	(38)	(52)	(3)	(9)	(20)	(4)	(2)	(10)	-	(8)	(12)	(258)
4618-PA	(15)	(36)	(56)	(37)	(13)	(11)	(6)	(4)	(7)	(8)	(7)	(5)	(8)	(198)
4626-MS		(10)	(2)	(5)	-	(2)	(8)	(5)	(8)	(2)	(1)	(1)	(2)	(46)
4627-DE		-	-	-	(1)	-	-	-	-	-	-	-	-	(1)
4629-CT		-	(8)	(5)	-	(1)	-	-	(1)	-	-	(1)	-	(16)
	<b>(1,625)</b>	<b>(1,015)</b>	<b>(399)</b>	<b>(324)</b>	<b>(160)</b>	<b>(629)</b>	<b>(187)</b>	<b>(349)</b>	<b>(175)</b>	<b>(124)</b>	<b>(97)</b>	<b>(245)</b>	<b>(99)</b>	<b>(3,803)</b>
<b>TOTAL</b>	<b>\$ (239,413)</b>	<b>\$ (2,761)</b>	<b>\$ (1,893)</b>	<b>\$ (6,486)</b>	<b>\$ (4,186)</b>	<b>\$ (2,827)</b>	<b>\$ (2,942)</b>	<b>\$ (2,254)</b>	<b>\$ (2,401)</b>	<b>\$ (2,299)</b>	<b>\$ (4,094)</b>	<b>\$ (4,097)</b>	<b>\$ (1,507)</b>	<b>\$ (37,747)</b>

**APPENDIX C: Hurricanes Sandy, Harvey, Irma, and Maria and Disasters Declared Since August 1, 2017  
(Actual Obligations by Program)**

Hurricanes Sandy, Harvey, Irma and Maria, COVID-19, and Disasters Declared Since August 1, 2017  
FY 2022 Actuals/Estimated  
as of August 31, 2022  
(\$ in millions)

	Cumulative Obligations Through FY 2021 <sup>(1)</sup>	Actual 1st Qtr	Actual 2nd Qtr	Actual 3rd Qtr	Estimated/ Actual 4th Qtr	FY 2022 Totals	Totals Through FY 2022
<b>SANDY</b>							
Public Assistance	\$ 16,814	\$ 12	\$ 76	\$ 73	\$ 86	\$ 247	\$ 17,061
Individual Assistance	1,601	-	-	-	-	-	1,601
Mitigation	1,614	1	44	12	-	57	1,671
Operations	318	-	-	-	-	-	318
Administrative	1,574	9	5	11	3	28	1,602
<b>Total</b>	<b>\$ 21,921</b>	<b>\$ 22</b>	<b>\$ 125</b>	<b>\$ 96</b>	<b>\$ 89</b>	<b>\$ 332</b>	<b>\$ 22,253</b>

	Cumulative Obligations Through FY 2021 <sup>(1)</sup>	Actual 1st Qtr	Actual 2nd Qtr	Actual 3rd Qtr	Estimated/ Actual 4th Qtr	FY 2022 Totals	Totals Through FY 2022
<b>HARVEY</b>							
Public Assistance	\$ 2,822	\$ 23	\$ 26	\$ 19	\$ 8	\$ 76	\$ 2,898
Individual Assistance	2,813	-	-	-	-	-	2,813
Mitigation	315	7	10	(1)	-	16	331
Operations	184	-	-	-	-	-	184
Administrative	1,733	24	8	14	9	55	1,788
<b>Total</b>	<b>\$ 7,867</b>	<b>\$ 54</b>	<b>\$ 44</b>	<b>\$ 32</b>	<b>\$ 17</b>	<b>\$ 147</b>	<b>\$ 8,014</b>

	Cumulative Obligations Through FY 2021 <sup>(1)</sup>	Actual 1st Qtr	Actual 2nd Qtr	Actual 3rd Qtr	Estimated/ Actual 4th Qtr	FY 2022 Totals	Totals Through FY 2022
<b>IRMA</b>							
Public Assistance	\$ 2,652	\$ 13	\$ 8	\$ 12	\$ 9	\$ 42	\$ 2,694
Individual Assistance	1,312	-	-	-	-	-	1,312
Mitigation	314	4	17	18	18	57	371
Operations	249	-	-	-	-	-	249
Administrative	1,161	12	4	4	8	28	1,189
<b>Total</b>	<b>\$ 5,688</b>	<b>\$ 29</b>	<b>\$ 29</b>	<b>\$ 34</b>	<b>\$ 35</b>	<b>\$ 127</b>	<b>\$ 5,815</b>

	Cumulative Obligations Through FY 2021 <sup>(1)</sup>	Actual 1st Qtr	Actual 2nd Qtr	Actual 3rd Qtr	Estimated/ Actual 4th Qtr	FY 2022 Totals	Totals Through FY 2022
<b>MARIA</b>							
Public Assistance	\$ 28,558	\$ 547	\$ 1,772	\$ 1,035	\$ 618	\$ 3,972	\$ 32,530
Individual Assistance	2,443	-	-	-	-	-	2,443
Mitigation	191	24	9	60	27	120	311
Operations	4,334	1	-	-	-	1	4,335
Administrative	3,768	80	42	47	79	248	4,016
<b>Total</b>	<b>\$ 39,294</b>	<b>\$ 652</b>	<b>\$ 1,823</b>	<b>\$ 1,142</b>	<b>\$ 724</b>	<b>\$ 4,341</b>	<b>\$ 43,635</b>

	Cumulative Obligations Through FY 2021 <sup>(1)</sup>	Actual 1st Qtr	Actual 2nd Qtr	Actual 3rd Qtr	Estimated/ Actual 4th Qtr	FY 2022 Totals	Totals Through FY 2022
<b>COVID-19</b>							
Public Assistance	\$ 32,488	\$ 6,996	\$ 4,735	\$ 1,851	\$ 7,573	\$ 21,155	\$ 53,643
Individual Assistance	40,815	8	122	2,340	205	2,675	43,490
Mitigation		5	415	9	53	482	482
Operations	6,836	585	758	85	(29)	1,399	8,235
Administrative	801	78	206	81	80	445	1,246
<b>Total</b>	<b>\$ 80,940</b>	<b>\$ 7,672</b>	<b>\$ 6,236</b>	<b>\$ 4,366</b>	<b>\$ 7,882</b>	<b>\$ 26,156</b>	<b>\$ 107,096</b>

	Cumulative Obligations Through FY 2021 <sup>(1)</sup>	Actual 1st Qtr	Actual 2nd Qtr	Actual 3rd Qtr	Estimated/ Actual 4th Qtr	FY 2022 Totals	Totals Through FY 2022
<b>Disasters Declared Since 8/1/2017<sup>(2)</sup></b>							
Public Assistance	\$ 77,726	\$ 9,735	\$ 7,876	\$ 7,383	7,125	\$ 32,119	\$ 109,845
Individual Assistance	1,443	1,940	1,019	856	349	4,164	5,607
Mitigation	49,782	108	134	186	229	657	50,439
Operations	12,993	755	866	(3)	44	1,662	14,655
Administrative	11,389	780	642	449	513	2,384	13,773
<b>Total</b>	<b>\$ 153,333</b>	<b>\$ 13,318</b>	<b>\$ 10,537</b>	<b>\$ 8,871</b>	<b>\$ 8,260</b>	<b>\$ 40,986</b>	<b>\$ 194,319</b>

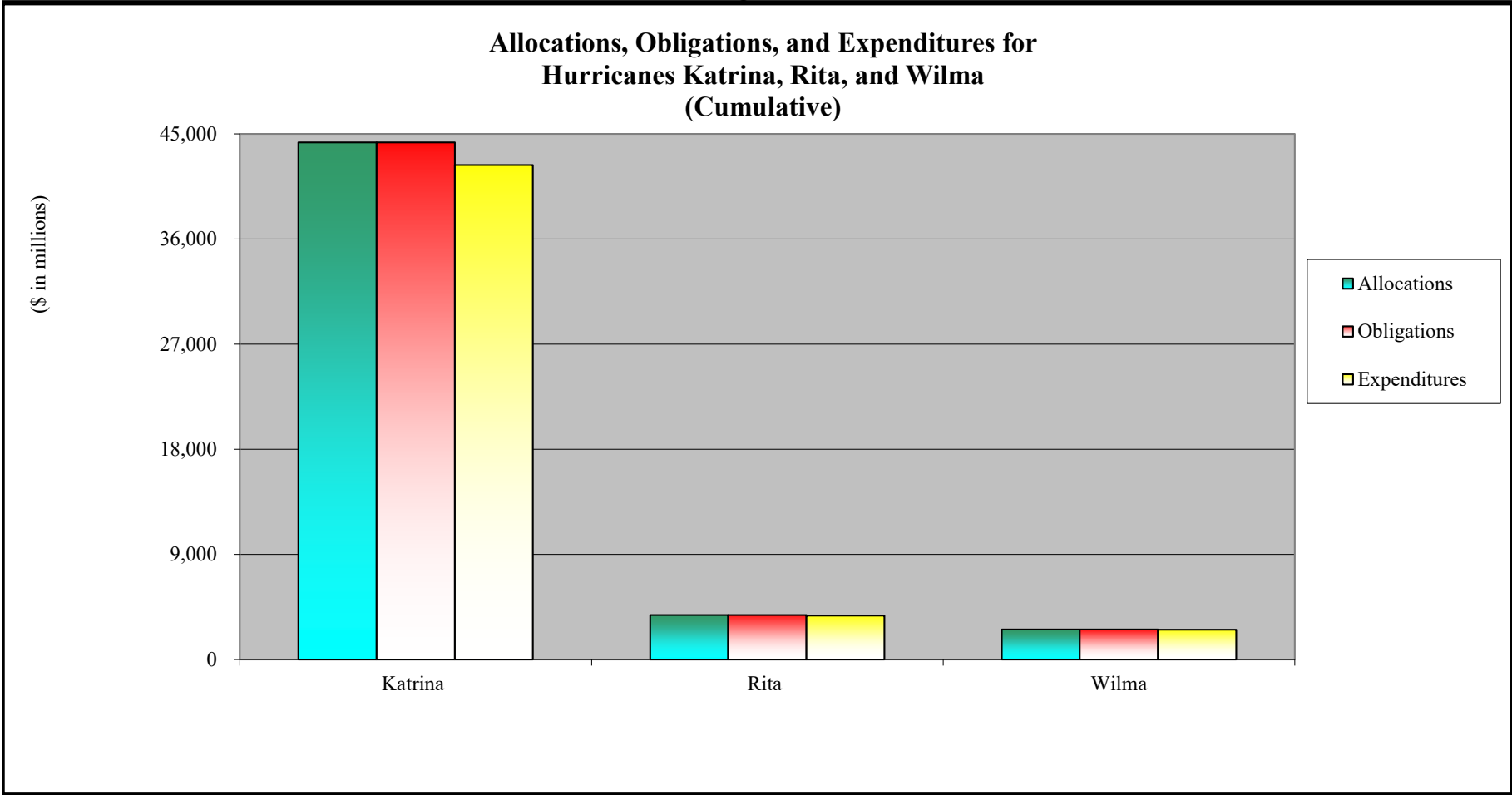
(1) Adjusted for recoveries that occur in FY 2022 against prior-year obligations.

(2) Per section 1224 of DRRRA (P.L. 115-254).



**APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES**

as of August 31, 2022

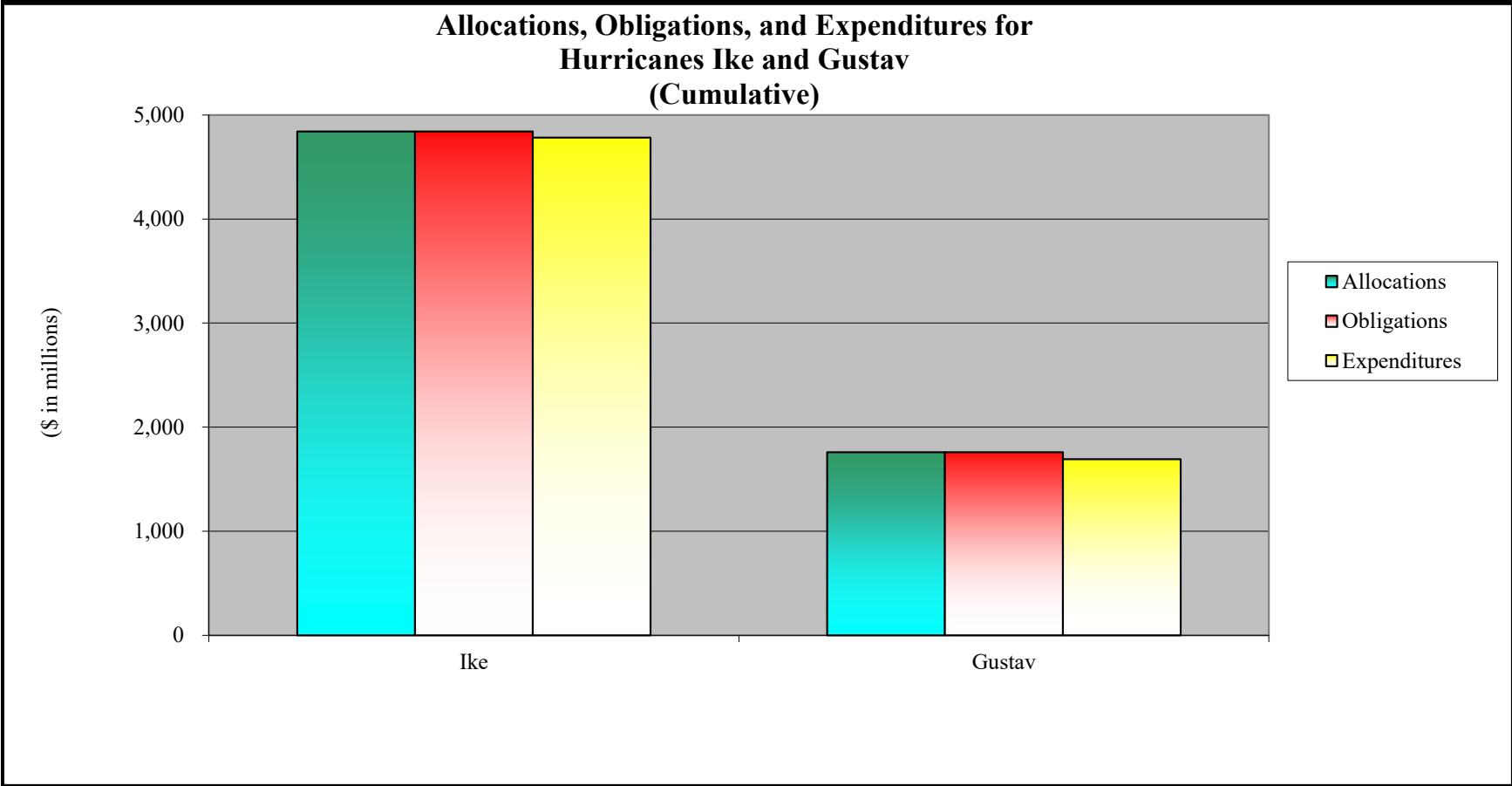


	Katrina		Rita		Wilma		Total	
<b>Allocations</b>	\$	44,264	\$	3,797	\$	2,567	\$	50,628
<b>Obligations</b>		44,263		3,797		2,567		50,627
<b>Expenditures</b>	\$	42,324	\$	3,757	\$	2,563	\$	48,644

Source of financial information is IFMIS.  
 Total obligations include prior-year deobligations.

**APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES**

as of August 31, 2022

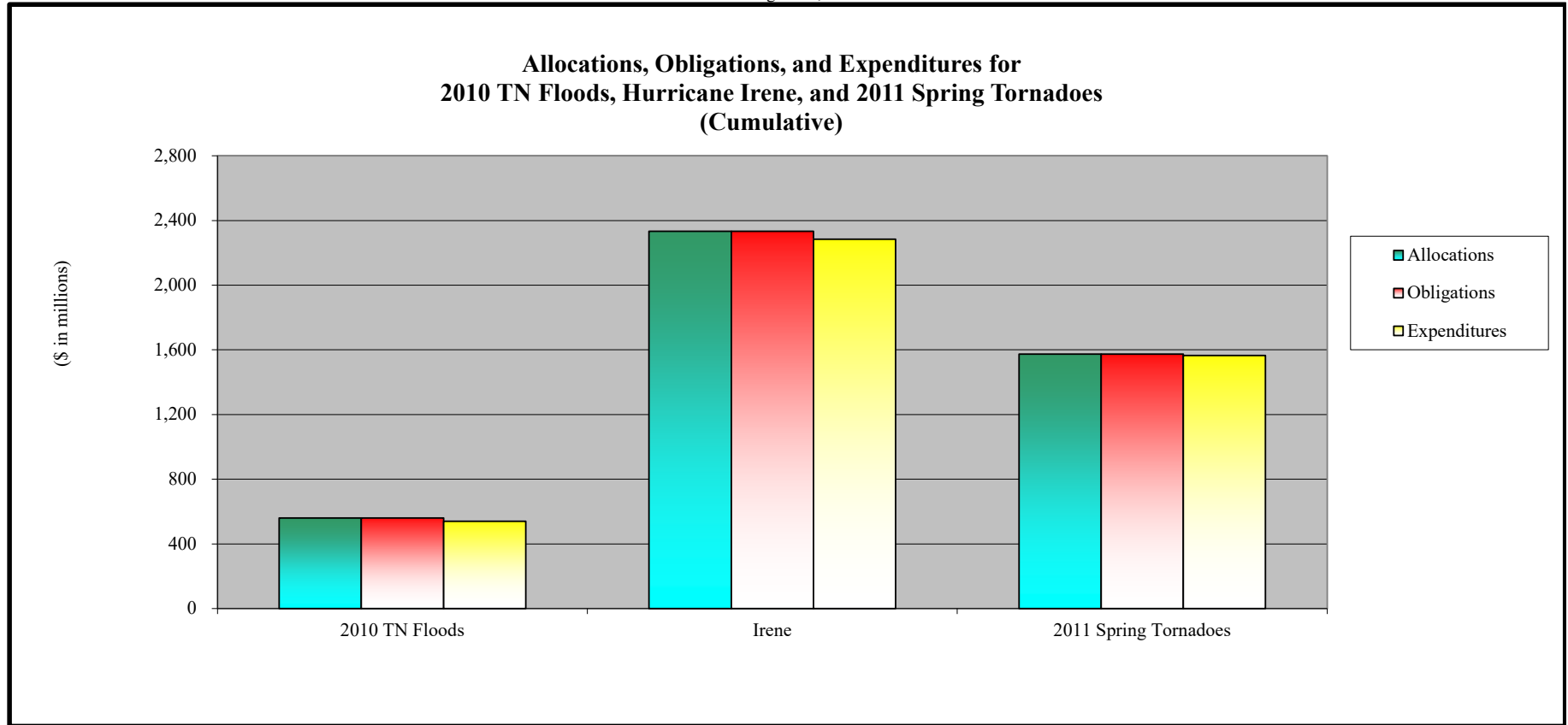


	Ike	Gustav	Total
<b>Allocations</b>	\$ 4,843	\$ 1,759	\$ 6,602
<b>Obligations</b>	4,843	1,758	6,601
<b>Expenditures</b>	\$ 4,783	\$ 1,691	\$ 6,474

Source of financial information is IFMIS.  
 Total obligations include prior-year deobligations.

APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES

as of August 31, 2022

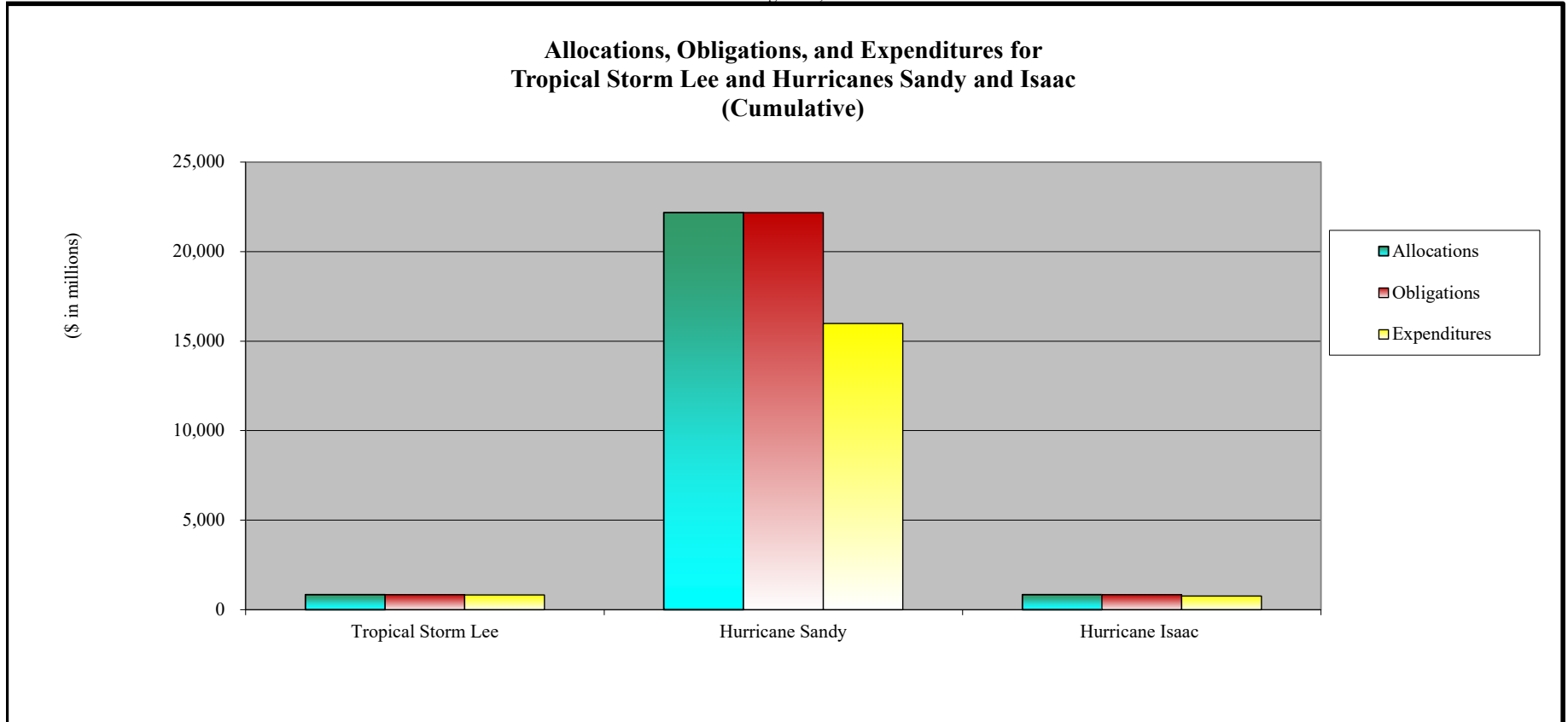


	2010 TN Floods		Irene		2011 Spring Tornadoes		Total	
<b>Allocations</b>	\$	559	\$	2,333	\$	1,573	\$	4,465
<b>Obligations</b>		559		2,333		1,573		4,465
<b>Expenditures</b>	\$	540	\$	2,283	\$	1,565	\$	4,388

Source of financial information is IFMIS.

Total obligations include prior-year deobligations.

as of August 31, 2022

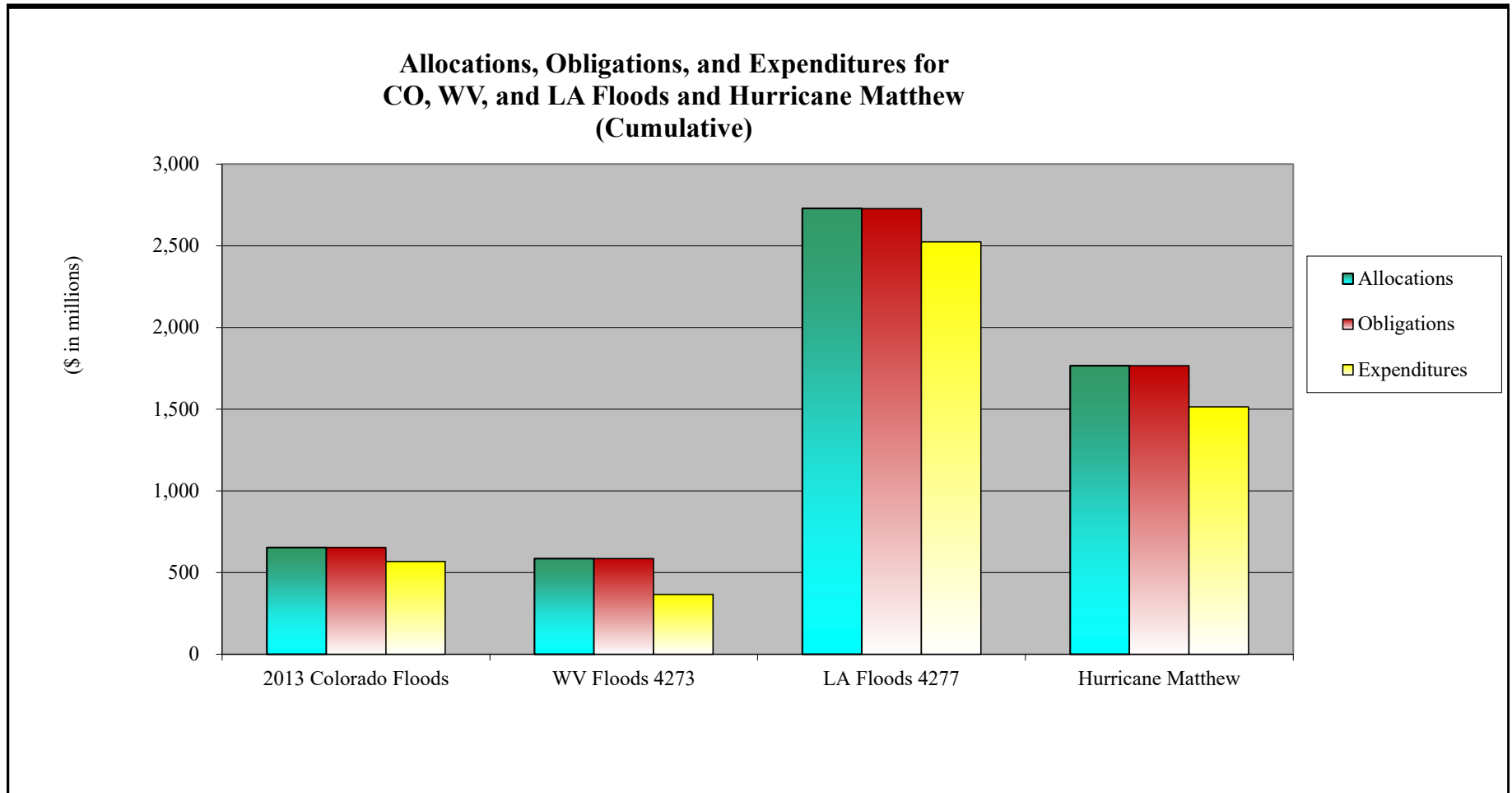


	Tropical Storm Lee	Hurricane Sandy	Hurricane Isaac	Total
<b>Allocations</b>	\$ 835	\$ 22,168	\$ 831	\$ 23,834
<b>Obligations</b>	835	22,168	831	23,834
<b>Expenditures</b>	\$ 822	\$ 15,977	\$ 757	\$ 17,556

Source of financial information is IFMIS.  
 Total obligations include prior-year deobligations.

**APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES**

as of August 31, 2022



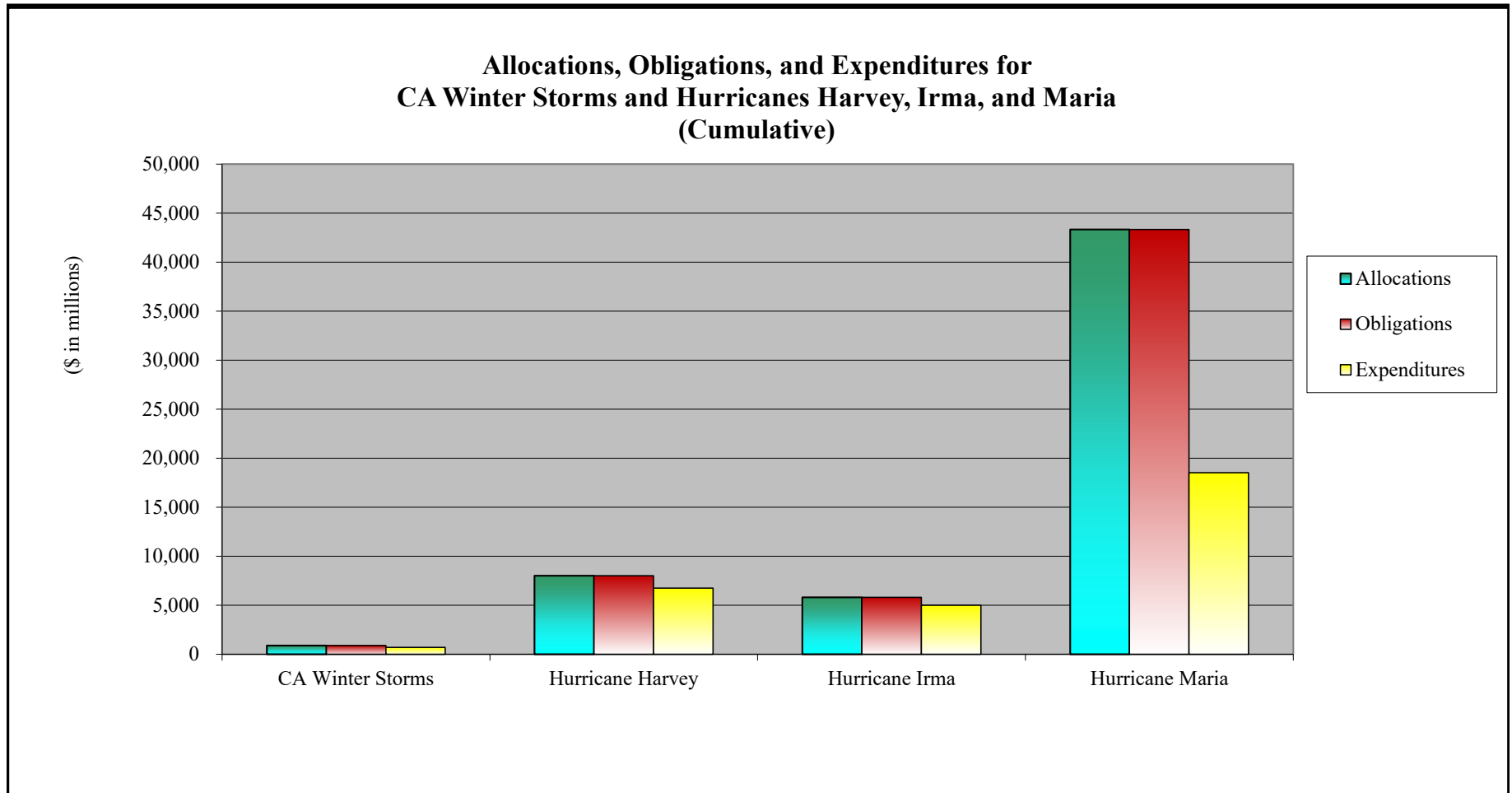
	2013 Colorado Floods	WV Floods 4273	LA Floods 4277	Hurricane Matthew	Total
<b>Allocations</b>	\$ 654	\$ 586	\$ 2,729	\$ 1,766	\$ 5,735
<b>Obligations</b>	654	586	2,728	1,766	5,734
<b>Expenditures</b>	\$ 568	\$ 367	\$ 2,524	\$ 1,515	\$ 4,974

Source of financial information is IFMIS.

Total obligations include prior-year deobligations.

APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES

as of August 31, 2022



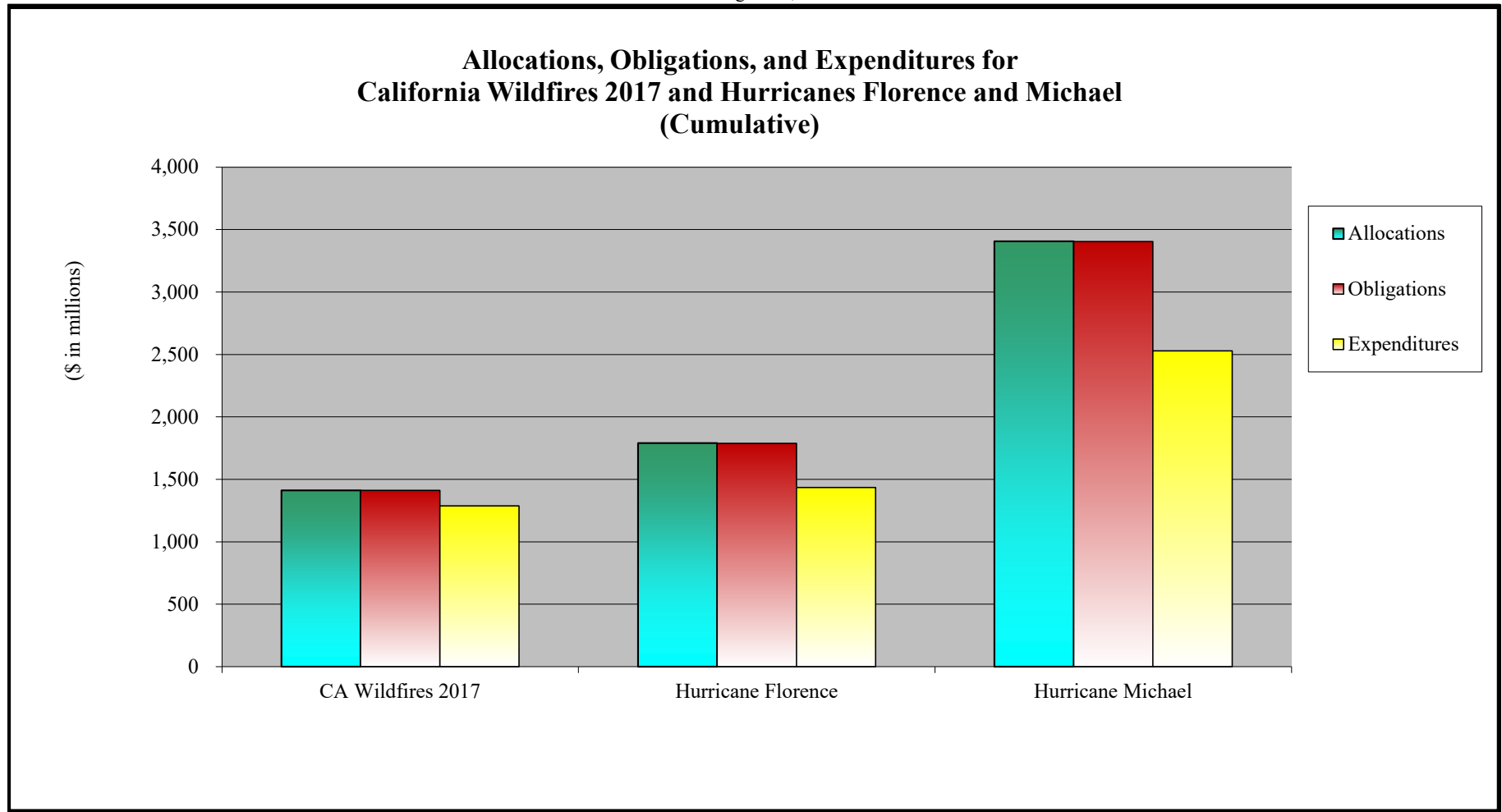
	CA Winter Storms	Hurricane Harvey	Hurricane Irma	Hurricane Maria	Total
<b>Allocations</b>	\$ 877	\$ 8,011	\$ 5,805	\$ 43,349	\$ 58,042
<b>Obligations</b>	877	8,010	5,804	43,346	58,037
<b>Expenditures</b>	\$ 688	\$ 6,759	\$ 5,013	\$ 18,516	\$ 30,976

Source of financial information is IFMIS.

Total obligations include prior-year deobligations.

**APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES**

as of August 31, 2022

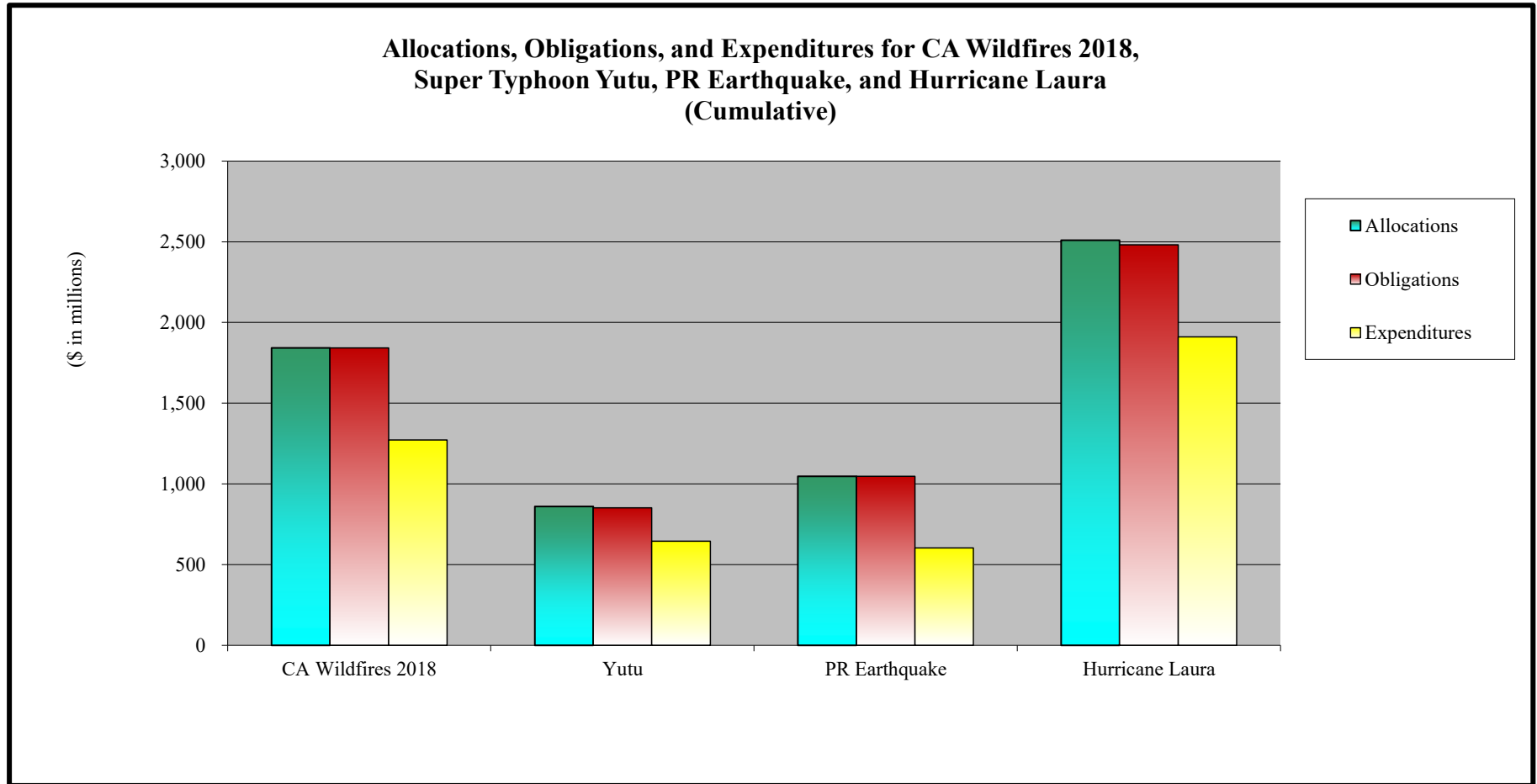


	CA Wildfires 2017	Hurricane Florence	Hurricane Michael	Total
<b>Allocations</b>	\$ 1,413	\$ 1,791	\$ 3,407	\$ 6,611
<b>Obligations</b>	1,413	1,789	3,406	6,608
<b>Expenditures</b>	\$ 1,289	\$ 1,436	\$ 2,530	\$ 5,255

Source of financial information is IFMIS.

Total obligations include prior-year deobligations.

as of August 31, 2022



	CA Wildfires 2018	Yutu	PR Earthquake	Hurricane Laura	Total
<b>Allocations</b>	\$ 1,843	\$ 861	\$ 1,047	\$ 2,511	\$ 6,262
<b>Obligations</b>	1,843	853	1,047	2,482	6,225
<b>Expenditures</b>	\$ 1,272	\$ 646	\$ 604	\$ 1,911	\$ 4,433

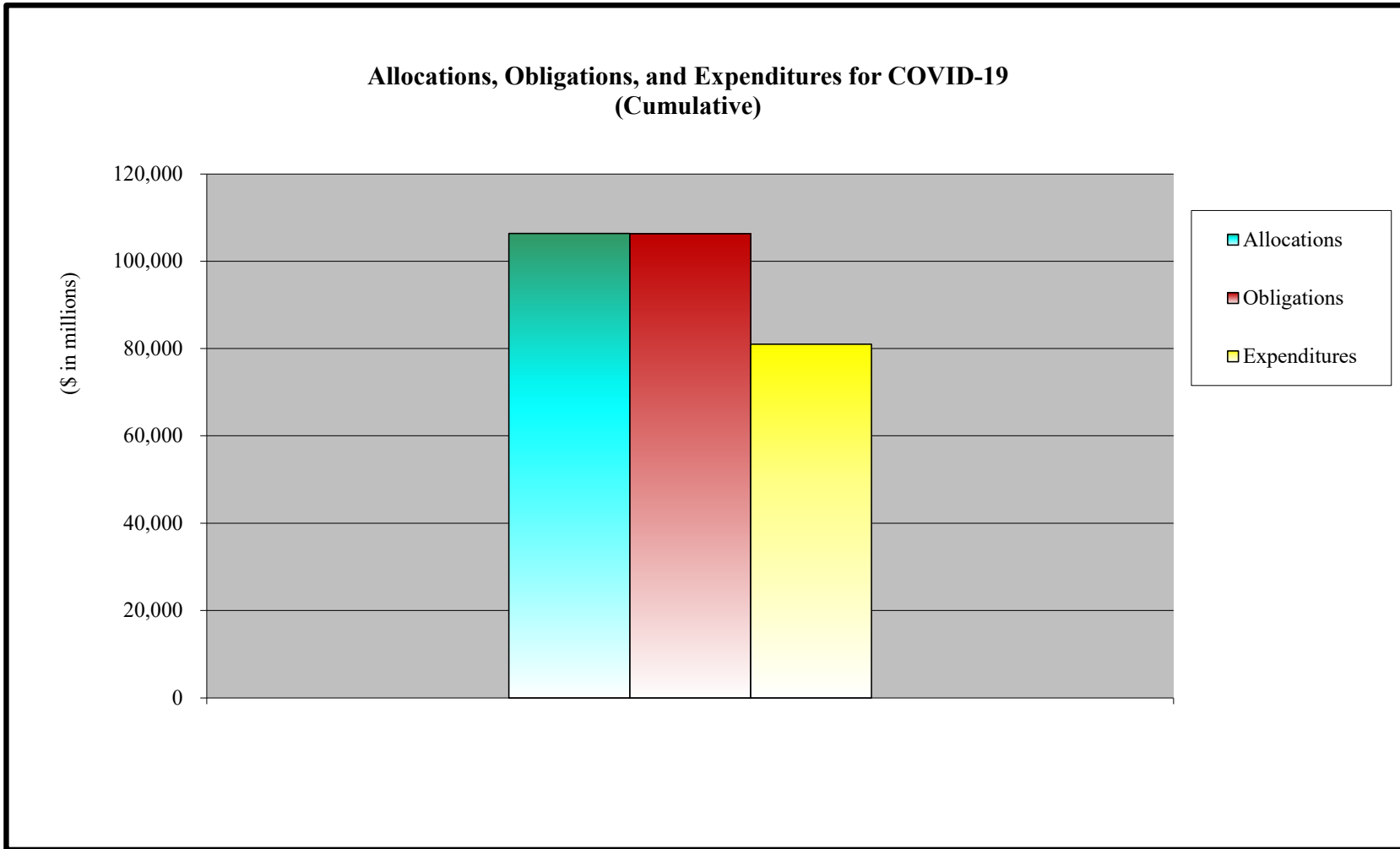
Source of financial information is IFMIS.

Total obligations include prior-year deobligations.



**APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES**

as of August 31, 2022



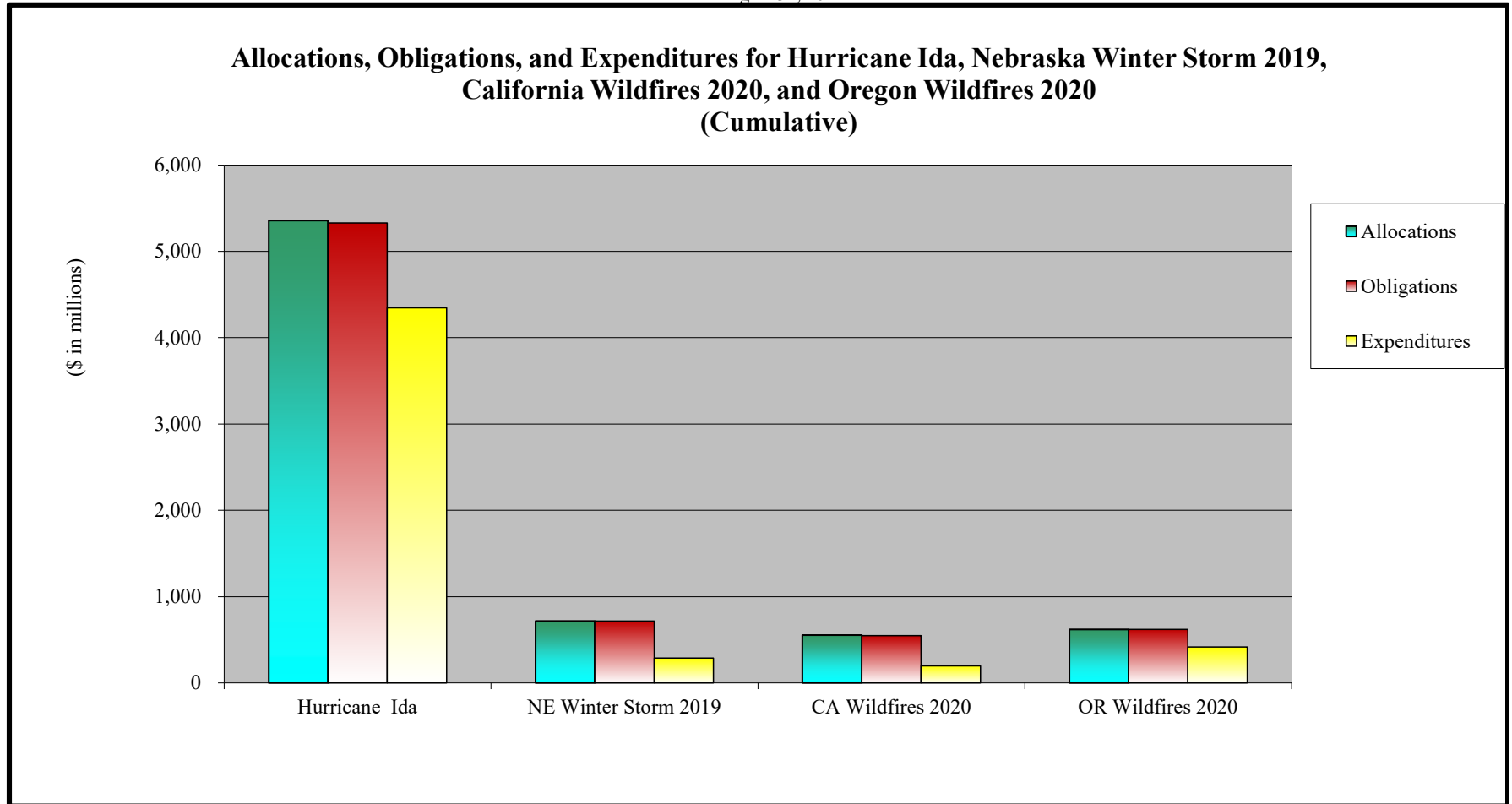
	<b>COVID-19</b>	
<b>Allocations</b>	\$	<b>106,362</b>
<b>Obligations</b>	\$	<b>106,306</b>
<b>Expenditures</b>	\$	<b>81,022</b>

Source of financial information is IFMIS.

Total obligations include prior-year deobligations.

APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES

as of August 31, 2022



	Hurricane Ida	NE Winter Storm 2019	CA Wildfires 2020	OR Wildfires 2020	Total
<b>Allocations</b>	\$ 5,357	\$ 718	\$ 555	\$ 620	\$ 7,250
<b>Obligations</b>	5,329	718	549	620	7,216
<b>Expenditures</b>	\$ 4,346	\$ 288	\$ 197	\$ 416	\$ 5,247

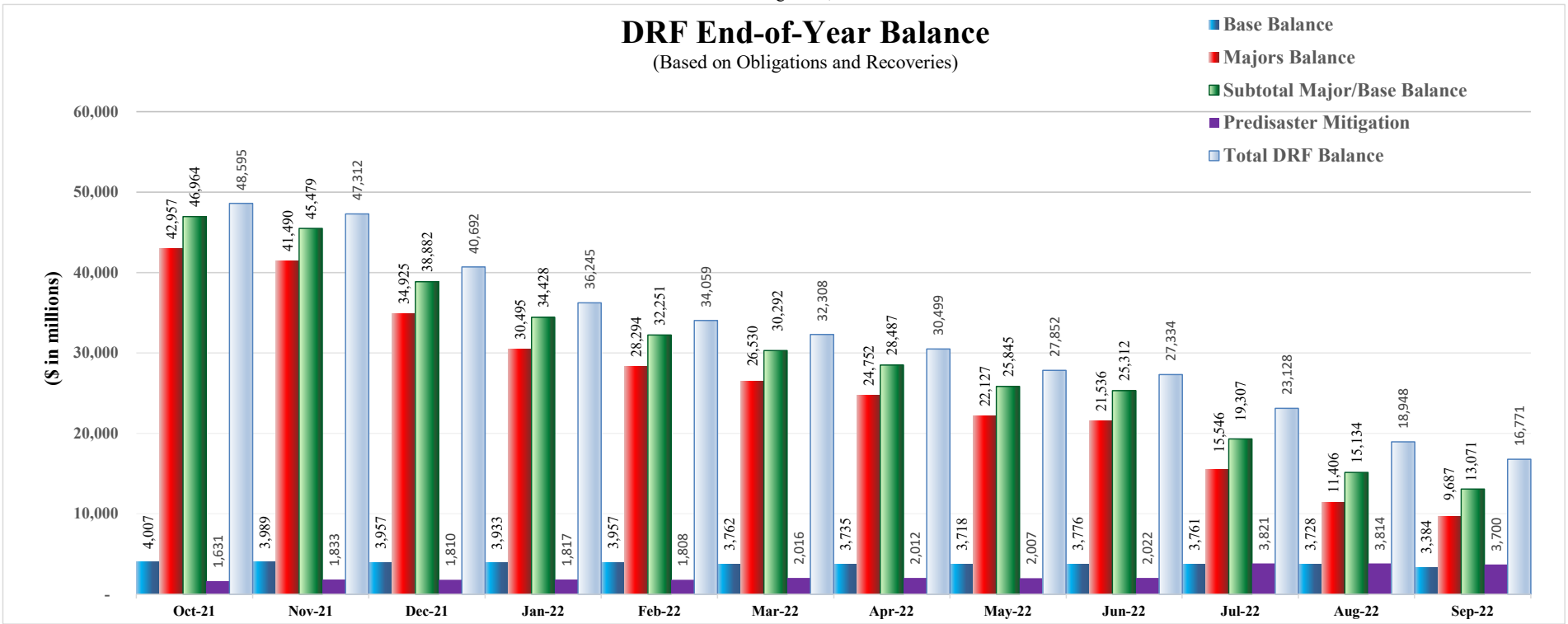
Source of financial information is IFMIS.  
Total obligations include prior-year deobligations.

**APPENDIX E: Fund Exhaustion Date**

as of August 31, 2022

**DRF End-of-Year Balance**

(Based on Obligations and Recoveries)



DRF End-of-Month Balance	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22
Base Balance	\$ 4,007	\$ 3,989	\$ 3,957	\$ 3,933	\$ 3,957	\$ 3,762	\$ 3,735	\$ 3,718	\$ 3,776	\$ 3,761	\$ 3,728	\$ 3,384
Majors Balance	42,957	41,490	34,925	30,495	28,294	26,530	24,752	22,127	21,536	15,546	11,406	9,687
Subtotal Major/Base Balance	46,964	45,479	38,882	34,428	32,251	30,292	28,487	25,845	25,312	19,307	15,134	13,071
Predisaster Mitigation	1,631	1,833	1,810	1,817	1,808	2,016	2,012	2,007	2,022	3,821	3,814	3,700
Total DRF Balance	\$ 48,595	\$ 47,312	\$ 40,692	\$ 36,245	\$ 34,059	\$ 32,308	\$ 30,499	\$ 27,852	\$ 27,334	\$ 23,128	\$ 18,948	\$ 16,771

FY 2022 DRF Bridge Table

Event	FY 2022 Total Obligations (\$ in millions)					Changes from Baseline		Month-to-Month Change
	Baseline	Current Month as of Sep-22	Previous Month as of Aug-22	Change from Baseline	Change from Prior Month	Cause/Reason	Cause/Reason	
<b>DRF Base Activities</b>								
Emergencies	\$ 108	\$ 108	\$ 108	\$ -	\$ -	No adjustments at this time.	No adjustments at this time.	
Fire Management	206	206	206	-	-	No adjustments at this time.	No adjustments at this time.	
Surge	148	148	148	-	-	No adjustments at this time.	No adjustments at this time.	
<b>Disaster Support &amp; Other Activities Total</b>	<b>408</b>	<b>433</b>	<b>433</b>	<b>25</b>	<b>-</b>	\$18M for supplemental apportionment to support COVID-19 requirements, and facility lease recomplete for the FEMA Denton TX Recovery Service Center; \$7M to support FEMA's Office of Environmental Planning and Historic Preservation (OEHP) efficiency for disaster grants.	\$9M increase due to the receipt of a supplemental apportionment to support COVID-19 requirements.	
DRS	378	403	403	25	-			
Other Activities	30	30	30	-	-			
<b>Base Subtotal</b>	<b>870</b>	<b>895</b>	<b>895</b>	<b>25</b>	<b>-</b>			
<b>DRF DR Activities</b>								
Average Monthly Major DR Activity (Non-Cat.)	2,538	3,597	3,497	1,059	100	\$959M net increase to non-catastrophic average for FY 2022 Continuing Appropriations Act federal cost share adjustment; \$100M for new disasters.	\$100M increase to non-catastrophic average for new disasters.	
Katrina Rita Wilma	141	99	192	(42)	(93)	Public Assistance: \$16M net increase due to new project cost versions and closeout cost overruns in 1603 LA; (\$1M) net decrease due to delayed management costs projects in 1604 MS; (\$1M) decrease due to several delayed projects in 1607 LA; (\$2M) decrease due to ineligible costs for public buildings project in 1609 FL. Hazard Mitigation: (\$54M) net decrease due to delay in drainage project in 1603 LA.	Public Assistance: (\$36M) net decrease primarily due delay in prison replacement and pump station projects in 1603 LA. Hazard Mitigation: (\$56M) net decrease due to delay in drainage project in 1603 LA. Administration: (\$1M) net decrease due to adjustments to staffing estimates to align with actual costs in 1603 LA.	
Gustav	14	9	9	(5)	-	Hazard Mitigation: (\$5M) net decrease due to delays in completion of phased drainage projects in 1786 LA.	No adjustments at this time.	
Ike	4	10	10	6	-	Public Assistance: \$5M net increase due to new project cost versions, appeal determinations, and closeout overruns in 1791 TX; \$1M net increase due to additional direct administrative cost requests and new project cost versions in 1792 LA. Hazard Mitigation: (\$1M) decrease due to wind retrofit project delayed in 1792 LA. Administration: \$1M net increase due to technical assistance contact extension in 1791 TX.	No adjustments at this time.	
TN Floods	2	1	1	(1)	-	Activity in 1909 TN: Public Assistance: (\$1M) decrease due to unrealized closeout cost estimates.	No adjustments at this time.	
2011 Spring Tornadoes	1	-	-	(1)	-	Other Activity: (\$1M)	No adjustments at this time.	
Irene	34	29	35	(5)	(6)	Public Assistance: (\$9M) net decrease due to adjustments to indirect management cost estimates to align to actual costs in 4020 NY; \$2M net increase due to new cost versions of bridge and patient relocation projects in 4022 VT. Hazard Mitigation: \$1M increase due to new cost version of an acquisition project in 4020 NY; \$2M increase due to new cost version of a slope stabilization project in 4022 VT; (\$1M) decrease due to delay in bank stabilization project. Administration: \$1M increase due to adjustments to staffing estimates to align with actual costs in 4020 NY. Other Activities: (\$1M).	Public Assistance: (\$9M) net decrease due to adjustments to indirect management cost estimates to align to actual costs in 4020 NY; \$2M net increase due to new cost versions of bridge and patient relocation projects in 4022 VT. Hazard Mitigation: \$1M increase due to new cost version of an acquisition project in 4020 NY; \$2M increase due to new cost version of a slope stabilization project in 4022 VT; (\$1M) decrease due to delay in bank stabilization project. Other Activities: (\$1M).	
Lee	6	11	16	5	(5)	Public Assistance: \$4M net increase due to increased funding request for school projects in 4031 NY. Administration: \$1M net increase due to estimates aligned to actual costs and staffing changes in 4031 NY.	Public Assistance: (\$5M) net decrease due to delay in management and direct administrative cost projects and a canal repair project in 4031 NY.	
Isaac	4	8	11	4	(3)	Public Assistance: \$2M net increase primarily due to closeout overrun and additional direct administrative costs in 4080 LA; (\$1M) net decrease due to cost overrun request was disallowed in 4084 FL. Hazard Mitigation: \$3M net increase due to funding correction in 4080 LA.	Hazard Mitigation: (\$3M) decrease due to a delay in a drainage project in 4080 LA.	
Sandy	261	332	334	71	(2)	Public Assistance: \$90M net increase primarily due to accelerated management cost projects and mitigation measures added to a wastewater treatment and pump station project in 4085 NY; (\$2M) decrease primarily due to delay of sewage substation and cables projects in 4086 NJ. Hazard Mitigation: (\$7M) net decrease primarily due to revised cost estimate of green plain project, management costs adjustments and closeout delays in 4085 NY; (\$2M) net decrease due to delayed drainage and acquisition projects in 4086 NJ. Administration: (\$7M) net decrease primarily due to adjustments in staffing and technical assistance contract estimates to align to actual costs and changes in 4085 NY and 4086 NJ. Other Activities: (\$1M).	Public Assistance: \$1M net increase primarily due to a new cost estimate for electrical power substation replacement project in 4085 NY. Hazard Mitigation: (\$2M) net decrease due to delayed drainage and acquisition projects in 4086 NJ. Administration: (\$1M) decrease due to adjustments to staffing estimates to align with actual costs in 4085 NY.	

FY 2022 DRF Bridge Table

Event	FY 2022 Total Obligations (\$ in millions)					Changes from Baseline		Month-to-Month Change
	Baseline	Current Month as of Sep-22	Previous Month as of Aug-22	Change from Baseline	Change from Prior Month	Cause/Reason	Cause/Reason	
2013 Colorado Flood	1	10	10	9	-	Activity in 4145 CO: Public Assistance: \$8M net increase due to applicant withdrew appeals and version costs were revised on roads and bridges projects. Other Activity: \$1M.	No adjustments at this time.	
WV Floods 4273	34	12	20	(22)	(8)	Activity in 4273 WV: Public Assistance: (\$2M) net decrease due to delays to several school and bridge repair projects. Hazard Mitigation: (\$17M) net decrease primarily due to a withdrawn storm water project and delayed generator project, management cost and water sewage improvement projects. Administration: (\$3M) net decrease due to staffing aligned to actual costs.	Activity in 4273 WV: Public Assistance: (\$2M) net decrease due to delays to several school and bridge repair projects. Hazard Mitigation: (\$6M) net decrease due to delayed management cost and water sewage improvement projects and cost versions that did not materialize.	
LA Floods 4277	89	76	71	(13)	5	Activity in 4277 LA: Public Assistance: (\$8M) net decrease due to a delayed management cost project and technical adjustments. Hazard Mitigation: (\$6M) net decrease primarily due to a withdrawal of a phase two drainage project and other phased drainage and pump station projects delayed. Other Activity: \$1M.	Activity in 4277 LA: Hazard Mitigation: \$5M net increase primarily due to phase cost revision of drainage project.	
Matthew	145	39	56	(106)	(17)	Public Assistance: (\$13M) decrease due to delays in lift station, emergency protective measure, beach restoration projects, and anticipated closeout costs that did not materialize in 4283 FL; (\$4M) net decrease due to delay in water system intake project in 4284 GA; (\$76M) net decrease primarily due to delay of school relocation project for review and projects ineligibility and insurance reductions in 4285 NC; \$2M net increase due to new version requested for Surfside Beach Pier in 4286 SC; \$1M net increase for a closeout overrun in 4291 VA. Hazard Mitigation: (\$8M) net decrease primarily due to delay in flood mitigation and drainage project in 4283 FL; (\$8M) decrease due to delays in flood mitigation and drainage projects in 4284 GA; (\$5M) decrease due to delayed drainage and dike improvement projects in 4285 NC; \$3M net increase due to a project accelerated review in 4286 SC. Other Activity: \$2M.	Public Assistance: (\$4M) net decrease due to delay in water system intake project in 4284 GA. Hazard Mitigation: (\$8M) net decrease primarily due to delay in flood mitigation and drainage project in 4283 FL; (\$5M) net decrease due to delay in flood mitigation project.	
CA Winter Storms	49	29	67	(20)	(38)	Activity in 4308 CA: Public Assistance: (\$30M) net decrease due to delay in emergency protective measure and debris removal projects. Hazard Mitigation: \$6M net increase due an accelerated seismic retrofit and construction projects and phase cost revisions for roads projects. Administration: \$1M net increase due to a new request for technical assistance contract for disaster support. Other Activity: \$3M.	Activity in 4308 CA: Public Assistance: (\$40M) net decrease due to delay in emergency protective measure and debris removal projects. Hazard Mitigation: \$2M net increase due to revised cost estimates of a seismic retrofit and a construction project.	
Harvey	381	147	151	(234)	(4)	Public Assistance: (\$177M) net decrease primarily due to delays in phased management cost, pumping plant, wastewater, stormwater detention, schools and municipal court projects in 4332 TX. Hazard Mitigation: (\$51M) net decrease due to performance extension requests for river bank, saferoom, stormwater retention, and road mitigation projects in 4332 TX. Administration: (\$7M) net decrease primarily due to estimates aligned to actual costs of technical assistance contracts and facility leases in 4332 TX. Other Activities: \$1M.	Public Assistance: (\$5M) net decrease due to delayed review of facility, wastewater and bulkhead repair projects in 4332 TX. Administration: \$1M increase due to revised cost estimates for staging yard repairs in 4332 TX.	
Irma	186	127	189	(59)	(62)	Public Assistance: (\$50M) net decrease due to delays multiple projects in 4337 FL; (\$2M) net decrease due to delay in dike and bulkhead repair project in 4338 GA. Hazard Mitigation: (\$5M) net decrease primarily due to delays in phased safe room project in 4335 VI; (\$5M) net decrease primarily due to delay in a watershed planning project and water reclamation facility and stormwater outfall projects that did not materialize in 4337 FL. Administration: \$1M net increase primarily due to salaries and benefit costs in 4335 VI; (\$1M) net decrease due to reduction in staffing costs in 4336 PR. Other Activity: \$3M.	Public Assistance: (\$54M) net decrease due to delays multiple projects in 4337 FL; (\$2M) net decrease due to delay in dike and bulkhead repair project in 4338 GA. Hazard Mitigation: (\$3M) net decrease primarily due to delay in a watershed planning project in 4337 FL; (\$3M) net decrease primarily due to delay in property elevation project in 4338 GA.	
Maria	8,745	4,341	6,540	(4,404)	(2,199)	Public Assistance: (\$1,660M) net decrease primarily due to several projects costs adjusted based on reviews or actuals, and projects delayed for implementation and further reviews in 4339 PR; (\$2,573M) net decrease primarily due to delays in pump stations repair, hospital and schools projects in 4340 VI. Hazard Mitigation: (\$73M) net decrease due to delays in early warning system, generator, hospital, solar panel, and wastewater projects and technical adjustment in 4339 PR; (\$48M) net decrease primarily due to several projects delayed for implementation or phase completions, and withdrawn management cost projects in 4340 VI. Administration: (\$51M) net decrease primarily due to facilities, personnel, and technical assistance contracts estimates revised to align with actuals in 4339 PR and 4340 VI. Other Activity: \$1M.	Public Assistance: (\$489M) net decrease due to delays in power restoration, clinic repair and road repair projects in 4339 PR; (\$1,711M) net decrease primarily due to delays in hospital, schools, and communication infrastructure repair projects in 4340 VI. Hazard Mitigation: \$1M net increase due to new cost estimates for saferoom and airport projects in 4339 PR. Administration: (\$3M) net decrease due to delay in work agreement estimate in 4339 PR; \$2M increase due to adjustments to staffing estimates to align with actual costs in 4340 VI. Other Activity: \$1M.	
CA Wildfires 2017	65	41	51	(24)	(10)	Activity in 4344 CA: Public Assistance: (\$3M) decrease due to delays in donated resources and pump station projects. Hazard Mitigation: (\$21M) net decrease primarily due to delays in floodplain restoration and phased bay improvement projects and a revised projection for advanced assistance.	Activity in 4344 CA: Public Assistance: (\$1M) net decrease primarily due to delay in pump station project. Hazard Mitigation: (\$9M) decrease due to delays in completion of phased bay improvement project.	

FY 2022 DRF Bridge Table

Event	FY 2022 Total Obligations (\$ in millions)				Changes from Baseline		Month-to-Month Change	
	Baseline	Current Month as of Sep-22	Previous Month as of Aug-22	Change from Baseline	Change from Prior Month	Cause/Reason	Cause/Reason	
<b>Florence</b>	132	61	94	(71)	(33)	Public Assistance: (\$49M) net decrease primarily due to projects delayed in review, several cost versions that did not materialize, project discontinued, and estimates reduced during reviews in 4393 NC; \$1M net increase primarily due to cost revisions in 4394 SC. Hazard Mitigation: (\$24M) net decrease due to delays of several projects and cost estimates of generator projects that did not materialize in 4393 NC; \$1M net increase due to revised cost estimates in 4394 SC.	Public Assistance: (\$6M) net decrease due to delays in storm water improvement, resilient structure and dam repair projects in 4393 NC. Hazard Mitigation: (\$26M) net decrease due to delays of several projects and cost estimates of generator projects that did not materialize. Other Activity: (\$1M).	
<b>Michael</b>	342	256	292	(86)	(36)	Public Assistance: (\$43M) net decrease primarily due to delays in harbor, schools, and several other projects in 4399 FL; \$1M net increase primarily due to revised management cost estimates in 4406 AL. Hazard Mitigation: (\$28M) net decrease due to delayed generator, saferoom and dam projects in 4400 GA; (\$20M) decrease due several projects delayed pending project submittal in 4399 FL; (\$3M) net decrease primarily due to technical adjustments and a drainage project delayed in 4411 VA; (\$1M) decrease due to delays in phased acquisition and management cost projects in 4412 NC. Administration: \$6M net increase due to an extension for technical assistance contract support in 4399 FL. Other Activity: \$2M.	Public Assistance: (\$28M) decrease due to several projects delayed in review and one project did not materialize in 4399 FL; (\$1M) net decrease due to delayed cost version of management cost in 4406 AL. Hazard Mitigation: (\$1M) decrease due to delay in drainage project in 4399 FL; (\$5M) decrease due to delays in generator and safe room projects in 4400 GA; (\$1M) decrease due to delay in drainage improvement project in 4411 VA; (\$1M) decrease due to delays in phased acquisition and management cost projects in 4412 NC. Other Activity: \$1M.	
<b>Yutu 4404</b>	94	75	80	(19)	(5)	Activity in 4404 MP: Public Assistance: (\$6M) decrease due to delays in debris removal and emergency protective measure projects. Hazard Mitigation: (\$22M) net decrease primarily due to delays in projects implementation or phased completions, and other projects withdrawn. Individual Assistance: \$7M net increase due to technical monitoring extension for the permanent housing construction program and mobile homes. Administration: \$3M net increase primarily due to a technical assistance contract extension awarded for more than estimated. Other Activity: (\$1M).	Activity in 4404 MP: Public Assistance: (\$6M) decrease due to delays in debris removal and emergency protective measure projects. Individual Assistance: (\$1M) decrease due to delayed mobile home projections. Administration: \$2M increase due to technical assistance contract extension.	
<b>CA Wildfires 2018</b>	59	46	64	(13)	(18)	Activities in 4407 CA: Hazard Mitigation: (\$13M) decrease due to primarily due to environmental review delays of several projects.	Activity in 4407 CA: Hazard Mitigation: (\$18M) decrease due to primarily due to environmental review delays of several projects.	
<b>Nebraska Winter Storm 2019</b>	170	153	155	(17)	(2)	Activity in 4420 NE: Public Assistance: (\$15M) net decrease primarily due to an applicant selection of the least cost alternative for a water treatment facility project. Hazard Mitigation: (\$5M) net decrease due to a reduction in phase one cost estimates, projects delayed, and estimates revised for projects that did not materialize. Administration: \$1M increase due to adjustments to staffing estimates to align with actual costs and changes. Other Activity: \$2M.	Activity in 4420 NE: Hazard Mitigation: (\$2M) decrease primarily due to delayed management cost project.	
<b>PR Earthquakes 4473</b>	423	430	404	7	26	Activity in 4473 PR: Public Assistance: \$40M net increase primarily due to cost revision increases, accelerated reviews, and added mitigation measures to a school project. Hazard Mitigation: (\$33M) net decrease due to revised cost estimates of several phase one projects and delays in projects for culverts, generation, drainage, and heliport. Individual Assistance: \$2M net increase as a result of administrative cost transfers. Other Activity: (\$2M).	Activity in 4473 PR: Public Assistance: \$28M increase primarily due to new version cost increase received for a Puerto Rico Electric Power Authority project. Hazard Mitigation: (\$1M) decrease due to delayed retrofit project. Administration: (\$1M) decrease due to revised technical assistance contract costs estimates.	
<b>COVID-19</b>	23,476	26,156	27,730	2,680	(1,574)	Activity in COVID-19 Disasters: Public Assistance: \$1,634M net increase primarily due to additional and extended vaccine testing, supplies, operations, non-congregate sheltering, PPE supplies, contract labor, and management costs. Hazard Mitigation: \$85M net increase primarily for requests for recipient management costs, new cost estimates, new projects identified, and accelerated reviews. Individual Assistance: (\$395M) decrease due to adjustments to funeral assistance estimates. Operations: \$1,399M net increase for extensions of U.S. National Guard and other federal assistance to support medical staffing, vaccination, and testing. Administration: (\$69M) net decrease primarily due to adjustments to staffing, technical assistance contract estimates and mission assignment reconciliations to align with actual costs and changes. Other Activities: \$26M.	Activity in COVID-19 Disasters: Public Assistance: (\$1,320) net decrease primarily due to reduced estimates and delays in projects for supplies, non-congregate shelter, alternate care sites, vaccination and testing services, and management costs. Hazard Mitigation: \$21M increase primarily due to new projects identified for flood control, warning systems, generators, planning, and management costs. Individual Assistance: (\$248M) decrease primarily due to actual costs less than projected for funeral assistance. Operations: (\$28M) net decrease primarily due to reduced estimates for personal protective equipment. Administration: (\$1M) net decrease primarily due to adjustments to staffing, technical assistance contracts, and federal support mission assignment to align with actual costs and changes.	
<b>California Wildfires 2020</b>	270	169	188	(101)	(19)	Activity in 4558 CA: Public Assistance: (\$115M) net decrease primarily due to delayed projects, including anticipated projects that did not materialize. Hazard Mitigation: \$9M increase due to accelerated reviews of pump station and ignition resistant construction projects and new project cost estimates. Individual Assistance: \$1M increase due to cost share adjustment to other needs assistance. Administration \$3M net increase due to adjustments to staffing estimates to align with actual costs and addition of technical assistance contracts. Other Activity: \$1M.	Activity in 4558 CA: Public Assistance: (\$20M) net decrease primarily due to delayed emergency protective measure, debris removal, and culvert, inlet and down drain projects. Hazard Mitigation: \$1M net increase primarily due to new cost estimates. Administration: \$1M increase due to adjustments to staffing estimates to align with actual costs. Other Activities: (\$1).	

APPENDIX F: FY 2022 DRF Bridge Table

FY 2022 DRF Bridge Table

Event	FY 2022 Total Obligations (\$ in millions)					Changes from Baseline		Month-to-Month Change
	Baseline	Current Month as of Sep-22	Previous Month as of Aug-22	Change from Baseline	Change from Prior Month	Cause/Reason	Cause/Reason	
<b>Laura</b>	567	1,066	1,237	499	(171)	Public Assistance: \$475M net increase due to FY 2022 cost share adjustment to emergency work and permanent work projects added or accelerated in 4559 LA; \$31M net increase due to cost share adjustment for FY 2022 Continuing Appropriations Act, new projects submitted and costs estimates revised in 4572 TX. Hazard Mitigation: (\$37M) net decrease due to delays in projects pending request for extension of application period in 4559 LA. Individual Assistance: \$5M net increase primarily due to purchase of additional mobile home units and direct lease extension in 4559 LA. Administration: \$24M net increase primarily due to revised cost estimates aligned to actual costs and staffing changes in 4559 LA; \$1M net increase due to reallocation of surge funding in 4572 TX.	Public Assistance: (\$170M) net decrease primarily due delays in transmission line repair and restoration projects in 4559 LA; (\$1M) decrease due to delay in phased building repair project in 4572 TX. Individual Assistance: \$1M increase due to revised cost estimates for mobile homes in 4559 LA. Other Activities: (\$1M).	
<b>Oregon Wildfires 2020</b>	238	211	267	(27)	(56)	Activity in 4562 OR: Public Assistance: (\$16M) decrease due to delay in fire suppression project and cost estimates that did not materialize. Hazard Mitigation: (\$18M) net decrease due to project cost versions that did not materialize. Individual Assistance: \$4M net increase due to revised projections for additional pad leases. Administration: \$4M net increase primarily due to adjustments to staffing estimates to align with actual costs and changes. Other Activities: (\$1M).	Activity in 4562 OR: Public Assistance: (\$59M) decrease due to delay in fire suppression project and cost estimates that did not materialize. Hazard Mitigation: \$1M increase due to accelerated review of risk assessment project. Administration: \$2M increase due to adjustments to staffing estimates to align with actual costs.	
<b>Ida</b>	2,397	3,803	3,827	1,406	(24)	Increase for Ida FY 2022 major disaster obligations and estimates: \$142M across all Ida disasters. Public Assistance: \$757M net increase for revised cost estimates and new projects across the majority of disasters. Individual Assistance: \$466M net increase primarily due to transitional sheltering assistance and mobile home replenishment in 4611 LA and other increases for additional disaster housing, other needs, and disaster case management assistance in 4614 NJ, 4615 NY, and 4618 PA. Operations: (\$91M) net decrease due to cancellation of group build out sites in 4611 LA. Administration: \$132M net increase primarily for base camp extension, security, staging area, technical assistance, call center, salaries, and travel costs in 4611 LA; and personnel costs adjustments in 4614 NJ, 4616 NY, and 4618 PA.	Public Assistance: \$5M net increase primarily due to revised cost estimates and accelerated reviews of multiple projects in 4611 LA, 4614 NJ and 4615 NY. Hazard Mitigation: (\$1M) decrease due to delay in management cost project in 4618 PA. Individual Assistance: (\$14M) net increase due to revised cost estimate of mobile home group sites in 4611 LA. Operations: (\$19M) decrease primarily due to reductions in mobile home group sites in 4611 LA. Administration: \$5M increase due to adjustments to staffing and technical assistance contract estimates to align with actual costs in 4615 NY and 4518 PA.	
<b>DR Subtotal</b>	<b>40,868</b>	<b>41,344</b>	<b>45,598</b>	<b>476</b>	<b>(4,254)</b>			
<b>Total</b>	<b>\$ 41,738</b>	<b>\$ 42,239</b>	<b>\$ 46,493</b>	<b>\$ 501</b>	<b>\$ (4,254)</b>			

\*Based on FY 2022 spend plan baselines.

<b>Building Resilient Infrastructure and Communities/Predisaster Mitigation History and Fund Status as of August 31, 2022 (Dollars in Millions)</b>	
<b>Fiscal Year 2019 (Applications Due by January 31, 2020)</b>	
	Amount
6% Set-Aside	\$ 383
Allocation	250
Notice of Funding Opportunity (NOFO) Awards to Date from the Allocation	(204)
Administrative and Technical Assistance Obligations	-
<b>Fiscal Year 2020 (Applications Due by January 29, 2021)</b>	
6% Set-Aside	613
Allocation	500
NOFO Awards to Date from the Allocation	(53)
Administrative and Technical Assistance Obligations	(2)
<b>Fiscal Year 2021 (Applications Due by January 28, 2022)</b>	
6% Set-Aside	321
Additional Set-Aside from COVID-19	500
Allocation	1,000
NOFO Awards to Date from the Allocation	(7)
Administrative and Technical Assistance Obligations	(15)
<b>Fiscal Year 2022 Activities (Applications Due by January 27, 2023) <sup>(1)</sup></b>	
6% Set-Aside	319
Additional Set-Aside from COVID-19 <sup>(2)</sup>	1,792
Infrastructure Investment and Jobs Act <sup>(3)</sup>	200
Allocation	2,295
NOFO Awards to Date from the Allocation	-
Infrastructure Investment and Jobs Act Anticipated Transfers <sup>(3)</sup>	(17)
Administrative and Technical Assistance Obligations	(16)
Note: Set-Aside currently available to fund NOFOs beyond FY 2022. (6% Set-Asides - Allocations - Administrative Obligations).	\$ 33
Footnotes:	
(1) The FY 2022 NOFO was announced on 8/9/2022.	
(2) Pursuant to DRRA (P.L. 115-254). The potential COVID-19 BRIC set-aside is \$3.7 billion. Of that amount, FEMA has set aside \$2.8 billion with \$866 million remaining.	
(3) Pursuant to P.L. 117-58, Infrastructure Investment and Jobs Act.	