



Procurement, Construction, and Improvements Spend Plan

March 15, 2022

Fiscal Year 2022 Report to Congress



**Homeland
Security**

United States Coast Guard

Foreword

March 15, 2022

I am pleased to present the following report, “Procurement, Construction, and Improvements Spend Plan,” which has been prepared by the U.S. Coast Guard.

This document was compiled pursuant to direction in the Infrastructure Investment and Jobs Act (P.L. 117-58, Div. J), which requests that the Coast Guard provide a detailed expenditure plan for the funds provided.

Pursuant to congressional requirements, this report is being provided to the following Members of Congress:



The Honorable Lucille Roybal-Allard
Chairwoman, House Appropriations Subcommittee on Homeland Security

The Honorable Chuck Fleischmann
Ranking Member, House Appropriations Subcommittee on Homeland Security

The Honorable Chris Murphy
Chair, Senate Appropriations Subcommittee on Homeland Security

The Honorable Shelley Moore Capito
Ranking Member, Senate Appropriations Subcommittee on Homeland Security

The Honorable Peter A. DeFazio
Chairman, House Committee on Transportation and Infrastructure

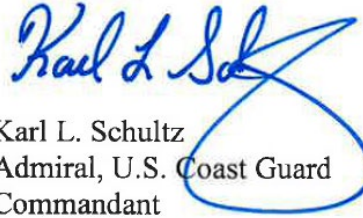
The Honorable Sam Graves
Ranking Member, House Committee on Transportation and Infrastructure

The Honorable Maria Cantwell
Chair, Senate Committee on Commerce, Science, and Transportation

The Honorable Roger Wicker
Ranking Member, Senate Committee on Commerce, Science, and Transportation

I am happy to answer any further questions you may have, or your staff may contact my Senate Liaison Office at (202) 224-2913 or House Liaison Office at (202) 225-4775.

Sincerely,

A handwritten signature in blue ink that reads "Karl L. Schultz". The signature is fluid and cursive, with a large loop at the end of the last name.

Karl L. Schultz
Admiral, U.S. Coast Guard
Commandant



Procurement, Construction, and Improvements Spend Plan

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I. Legislative Requirement

This document responds to direction set forth in the Infrastructure Investment and Jobs Act (IIJA) (P.L. 117-58, Div. J), which states:

Procurement, Construction, and Improvements

For an additional amount for “Procurement, Construction, and Improvements”, \$429,000,000, to remain available until September 30, 2026: *Provided*, That of the funds made available under this heading in this Act--

(1) \$131,500,000 shall be for housing, family support, safety, and training facilities, as described in the Coast Guard Fiscal Year 2022 Unfunded Priorities List submitted to Congress on June 29, 2021;

(2) \$158,000,000 shall be for shore construction addressing facility deficiencies, as described in the Coast Guard Fiscal Year 2022 Unfunded Priorities List submitted to Congress on June 29, 2021;

(3) \$19,500,000 shall be for shore construction supporting operational assets and maritime commerce, as described in the Coast Guard Fiscal Year 2022 Unfunded Priorities List submitted to Congress on June 29, 2021; and

(4) \$120,000,000 shall be for construction and improvement of childcare development centers:

Provided further, That not later than 90 days after the date of enactment of this Act, the Department shall submit to the Committees on Appropriations and Commerce, Science, and Transportation of the Senate and the Committees on Appropriations and Transportation and Infrastructure in the House of Representatives a detailed expenditure plan, including a list of project locations under each paragraph in the preceding proviso: *Provided further*, That such amount is designated by the Congress as being for an emergency requirement pursuant to section 4112(a) of H. Con. Res. 71 (115th Congress), the concurrent resolution on the budget for fiscal year 2018, and to section 251(b) of the Balanced Budget and Emergency Deficit Control Act of 1985.

II. Spend Plan

Table 1 reflects the Coast Guard’s plan for the \$429,000,000 provided in the IJA, including the necessary expenses related to shore construction addressing facility deficiencies; housing, family support, safety, and training facilities; and shore construction supporting operational assets and maritime commerce; as described in the Coast Guard’s Fiscal Year (FY) 2022 Unfunded Priorities List as submitted to Congress on June 29, 2021. Additionally, included in Table 1 is a list of construction and improvement projects for Coast Guard child development centers (CDC).

A portion of the funds for each project, summing to a total of \$1,072,500, will be transferred to the Office of the Inspector General of the Department of the Homeland Security for oversight pursuant to P.L. 117-58, Div. J, Title V, Sec. 501.

Table 1: Coast Guard Use of Procurement, Construction, and Improvements (PC&I) Expenditure Plan

Project Name	Funding (\$ in thousands)	Project Description	Funds Obligation Timeline
<i>Shore Construction Addressing Facility Deficiencies (PC&I)</i>			
Fuel Pier Recapitalization Kodiak, AK (Phase I)	\$130,000	Funds recapitalization of the existing fuel pier in Kodiak, Alaska, that serves as a transient berth to support fueling requirements for National Security, Offshore Patrol, Fast Response, and other visiting cutters. Supports a rebuild of the current pier and replacement of existing fuel transfer infrastructure as the pier currently fails to meet engineering design/sizing standards and suffers loading restrictions.	FY 2022 - FY 2026
Pier and Infrastructure Pensacola, FL	\$28,000	Funds repairs to Bravo and Charlie wharves at Naval Station Pensacola, Florida, and recapitalization of pier infrastructure, including replacement of pilings and mooring equipment, repair of damaged and failing concrete, and overall structural improvements. Both wharves are subject to operating limitations on loading and mooring restrictions that limit overall waterfront utility.	FY 2024 - FY 2026
<i>Subtotal: Shore Construction Addressing Facility Deficiencies</i>	<i>\$158,000</i>		

Project Name	Funding (\$ in thousands)	Project Description	Funds Obligation Timeline
<i>Housing, Family Support, Safety, and Training Facilities (PC&I)</i>			
Kodiak Housing Construction Kodiak, AK (Phase IV)	\$40,000	Funds Phase IV of the ongoing housing project in Kodiak, Alaska, which includes construction of new housing to support Coast Guard families.	FY 2022 - FY 2024
Chase Hall Barracks Renovation Coast Guard Academy (CGA) New London, CT	\$28,000	Funds the renovation and modernization of Chase Hall Barracks Annex D at CGA in New London, Connecticut. This project includes improvements to fire detection and suppression systems, information technology upgrades, security cameras, public address/warning equipment, and heating, ventilation, and air conditioning renovations.	FY 2022 - FY 2024
Training Center Recapitalization Cape May, NJ	\$10,000	Funds initial planning, survey and design, and site work in support of infrastructure recapitalization and improvement projects at Training Center Cape May, New Jersey, including the recapitalization of recruit barracks and training facilities.	FY 2023 - FY 2026
Sector New York Housing Renovation Staten Island, NY (Phase II)	\$5,000	Funds Phase II of the ongoing housing project in Staten Island, New York, which includes safety, habitability, and quality-of-life upgrades to existing housing units in support of Coast Guard families.	FY 2023 - FY 2026
Novato Housing Renovation Novato, CA	\$10,000	Funds security and habitability improvements to existing housing sites in Novato, California, to include initial planning, survey and design, and site work to recapitalize legacy housing in support of Coast Guard families.	FY 2023 - FY 2026
CGA Steam System Recapitalization New London, CT	\$25,000	Funds recapitalization of the failing central steam heating system at CGA in New London, Connecticut. The existing steam system, installed in 1932, is the only source of heat and domestic hot water for most buildings on campus, including the 1,200 cadets and officer candidates residing in Chase Hall.	FY 2023 - FY 2026

Project Name	Funding (\$ in thousands)	Project Description	Funds Obligation Timeline
Fast Response Cutter (FRC) Crew Housing Seward, AK	\$13,500	Funds construction of new housing units in Seward, Alaska, to support FRC crew and associated Coast Guard families.	FY 2023 - FY 2026
<i>Subtotal: Housing, Family Support, Safety, and Training Facilities</i>	<i>\$131,500</i>		
<i>Shore Construction Supporting Operational Assets and Maritime Commerce (PC&I)</i>			
City Pier Improvements New London, CT	\$6,000	Funds upgrades required to support a homeport shift of Coast Guard Cutter EAGLE to the City Pier, in New London, Connecticut, adjacent to the future National Coast Guard Museum. Project includes installing mooring bollards, new fendering system, dredging, utilities, information technology infrastructure, and security improvements.	FY 2022 - FY 2023
Afloat Maintenance Support Improvements Ketchikan, AK	\$4,000	Funds improvements to the industrial facility in Ketchikan, Alaska, to support afloat assets assigned to Alaska, including procurement and installation of a 65-ton crane to perform FRC engine maintenance and 45-foot Response Boat-Medium dry dock services.	FY 2022 - FY 2024
Station Port Angeles Moorings Port Angeles, WA	\$9,500	Funds construction of a covered mooring for Coast Guard surface assets assigned to Station Port Angeles, Washington. The new waterfront covering will protect operational Coast Guard assets and will provide a safe, dry, and protected work area for personnel performing boat maintenance.	FY 2022 - FY 2024
<i>Subtotal: Shore Construction Supporting Operational Assets and Maritime Commerce</i>	<i>\$19,500</i>		

Project Name	Funding (\$ in thousands)	Project Description	Funds Obligation Timeline
<i>Construction and Improvement of Child Development Centers (PC&I)</i>			
Refurbish CDC Base Cape Cod, MA	\$5,000	Funds refurbishment of the existing CDC facility at Base Cape Cod, Massachusetts, to support Coast Guard families assigned to various units in the region by enhancing facilities to meet modern childcare standards.	FY 2023 - FY 2026
Expand CDC Base Alameda, CA	\$17,000	Provides funding for the expansion of the existing CDC at Base Alameda, California. Doubles the current facility's capacity to meet childcare needs of members assigned to units in the local area. The original CDC was constructed in 1994 with a capacity for 69 children and has a current waitlist of 15 months.	FY 2023 - FY 2026
Construct CDC Base Kodiak, AK	\$40,000	Funds construction of a new CDC facility at Base Kodiak, Alaska. The existing CDC has a capacity of 110 children, but cannot meet current childcare demands. This project will meet the growing needs of Coast Guard families by increasing the capacity and by relocating the facility outside of the tsunami threat zone.	FY 2023 - FY 2026
Construct CDC Aviation Training Center (ATC) Mobile, AL	\$18,000	Funds construction of a CDC facility at ATC Mobile, Alabama, to meet childcare needs of Coast Guard families in the area, as no CDC currently exists in the Mobile area.	FY 2023 - FY 2026
Construct CDC Astoria, OR	\$20,000	Funds construction of a new CDC facility at Sector Columbia River in Astoria, Oregon, to meet the needs of Coast Guard families, as no CDC currently exists in the Astoria area.	FY 2023 - FY 2026
Construct CDC Base Elizabeth City, NC	\$20,000	Funds construction of a CDC at Base Elizabeth City, North Carolina, to meet the needs of Coast Guard families, as no CDC currently exists in the Elizabeth City area.	FY 2023 - FY 2026

Project Name	Funding (\$ in thousands)	Project Description	Funds Obligation Timeline
<i>Subtotal: Construction and Improvement of Child Development Centers</i>	<i>\$120,000</i>		
Total:	\$429,000		

Appendix: List of Abbreviations

Abbreviation	Definition
ATC	Aviation Training Center
CDC	Child Development Center
CGA	Coast Guard Academy
FRC	Fast Response Cutter
FY	Fiscal Year
IJA	Infrastructure Investment and Jobs Act (P.L. 117-58)
PC&I	Procurement, Construction, and Improvements